

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 175-13

AN ORDINANCE

appropriating funds received from the Department of Health and Human Services Food and Drug Administration for the Boone County voluntary national retail food regulatory program standards project; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$17,500.00 received from the Department of Health and Human Services Food and Drug Administration for the Boone County voluntary national retail food regulatory program standards project is hereby appropriated from the Miscellaneous Revenue Account No. 110-3210-461.10-00, GFDAE2 to the following accounts:

\$ 8,836.80	Permanent Positions	Account No. 110-3210-531.01-01, GFDAE2
176.60	Deferred Compensation	Account No. 110-3210-531.01-35, GFDAE2
90.00	Cell Phone Allowance	Account No. 110-3210-531.01-38, GFDAE2
678.00	Social Security	Account No. 110-3210-531.02-10, GFDAE2
1,512.00	LAGERS	Account No. 110-3210-531.02-20, GFDAE2
27.42	Long-term Disability	Account No. 110-3210-531.02-30, GFDAE2
1,260.00	Health Insurance	Account No. 110-3210-531.02-34, GFDAE2
30.00	Life Insurance	Account No. 110-3210-531.02-36, GFDAE2
2,239.86	Data Processing & Electric	Account No. 110-3210-531.12-50, GFDAE2
1,549.32	Travel & Training	Account No. 110-3210-531.20-10, GFDAE2
1,100.00	Capital	Account No. 110-3210-531.66-53, GFDAE2

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

ATTEST:

City Clerk

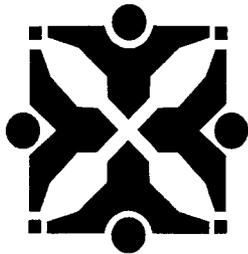
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Miscellaneous Revenue Account No. 110-3210-461.10-00, GFDAE2 to cover the above appropriation.

Director of Finance



Source: Health

S. Browning

To: City Council

From: City Manager and Staff

MM

Agenda Item No:

Council Meeting Date: Jun 17, 2013

Department of Health and Human Services Food and Drug Administration (FDA)

Re: Boone County Voluntary National Retail Food Regulatory Program Standards
Grant Number 1U18FD004646-01; appropriating first quarter, year two funding

EXECUTIVE SUMMARY:

An ordinance appropriating first quarter, year two funding of the FDA grant in the amount of \$17,500, effective July 1, 2013.

DISCUSSION:

On July 1, 2013 the department begins the second year of a five-year grant with the FDA. An appropriation is necessary to align the federal grant cycle with the City's fiscal year.

The purpose of this funding is to enable the department to advance towards achieving FDA Voluntary National Retail Food Program Standards, part of a national effort for quality improvement in food safety programs to assure food safety in the community. This quality improvement initiative also supports the agency goal of achieving National Public Health Accreditation in 2014.

FISCAL IMPACT:

Funding was not anticipated during the FY13 budget process. An appropriation of \$17,500 is necessary. Funding for the remainder through year five, will be included in subsequent budgets.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	