

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 174-13

AN ORDINANCE

accepting donated funds for the Beulah Ralph Memorial Plaza as part of the Douglass High School infrastructure improvement project; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$10,700.00 in donations for the Beulah Ralph Memorial Plaza as part of the Douglass High School infrastructure improvement project.

SECTION 2. The sum of \$10,700.00 is hereby appropriated from the Beulah Ralph Memorial Donations Account No. 753-8500-480.53-35 D74035 to the Douglass High School Infrastructure Project Account No. 440-8800-548.49-90 C00535.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

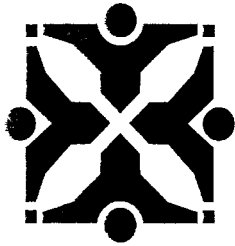
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Beulah Ralph Memorial Donations Account No. 753-8500-480.53-35 D74035 to cover the above appropriation.

Director of Finance



Source: Parks and Recreation *my*

Agenda Item No:

To: City Council
From: City Manager and Staff *my*

Council Meeting Date: Jun 17, 2013

Re: Donation Appropriation - Beulah Ralph memorial plaza as part of the Douglass High School Infrastructure improvement project

EXECUTIVE SUMMARY:

The Parks and Recreation Department is requesting Council action to appropriate donated funds in the amount of \$10,700 for the Beulah Ralph memorial plaza as part of the improvements to the front of Douglass High School. Council previously approved the Douglass Park and High School project at their May 6, 2013 meeting.

DISCUSSION:

Beulah Ralph worked for the Columbia Public School District for 58 years and helped the District convert from the Jim Crow period of segregation by developing the District's home-school communicator program. As part of the improvements to the Douglass Park and High School, the District and the Parks and Recreation Department agreed with citizen input that a memorial to recognize Ms. Ralph's contribution is appropriate for the front of Douglass High School. The memorial will also be included as part of the African American Heritage/Civil Rights Trail. Fund raising is complete with the \$10,700 received in donations. Staff is requesting Council approval to appropriate the funds so that work can begin. The Beulah Ralph memorial plaza will include a small paver patio, memorial plaque and two benches as a memorial to the Douglass High School career of Mrs. Ralph.

FISCAL IMPACT:

No fiscal impact. The memorial is located on Columbia Public School District property and will be maintained by the District.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Donations from individuals and organizations support the following goals and strategies for Parks and Recreation:

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.1.3 Strategy: Provide incentives to encourage public and private cooperation/collaboration to acquire and develop additional parks and facilities.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance appropriating the funds.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$33,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$10,700.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$43,700.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.1.3
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40