| Introduced by   |  | _                      |
|---|--|------------------------|
| First Reading   | _ Second Reading   |                        |
| Ordinance No  | _ Council Bill No  | <u>B 149-13</u>        |
| AN  | I ORDINANCE  |                        |
| 11 1  | eived for Columbia Values<br>d fixing the time when this o | ,                      |
| BE IT ORDAINED BY THE COU<br>AS FOLLOWS:  | JNCIL OF THE CITY OF CO                                    | DLUMBIA, MISSOURI      |
| SECTION 1. The sum of \$2,186 Fund Balance Account No. 110-000 Celebration Account No. 753-8500-486 activities. | 0-341.01-00 to the Contrib                                 | outions Fund-Diversity |
| SECTION 2. This ordinance sl passage.   | nall be in full force and eff                              | ect from and after its |
| PASSED this day o   | f  | _, 2013.               |
| ATTEST:   |  |                        |
|   |  |                        |
| City Clerk  | Mayor and Presidi  | ng Officer             |
| APPROVED AS TO FORM:  |  |                        |
|   |  |                        |
|   |  |                        |

City Counselor

| CERTIFICATION: | • | ent funds available in th<br>110-0000-341.01-00 |             |  | , |
|----------------|---|---|-------------|--|---|
|                |   | Director of Finance                             | <del></del> |  |   |



Source: Health

To: City Council

From: City Manager and Staff

**Council Meeting Date:** 

May 20, 2013

Re:

Columbia Values Diversity Celebration Contributions Fund

## **EXECUTIVE SUMMARY:**

An ordinance appropriating community contributions for the Columbia Values Diversity Celebration to the Contributions Fund.

## DISCUSSION:

In FY2012 the Columbia Values Diversity Celebration generated a positive revenue balance of \$2,186. Since this positive revenue balance comes from community donations specifically for the Columbia Values Diversity Celebration, these funds are appropriated into the Contributions Fund and reserved for use in future years for celebration activities.

## **FISCAL IMPACT:**

There is no fiscal impact associated with this ordinance.

# **VISION IMPACT:**

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

- 4.2 Goal: Columbia will be an inclusive community where people from all walks of life hear, appreciate, understand, respect, and trust each other, and where positive relationships are fostered and human rights are advanced.
- 4.3 Goal: Connections between families, neighborhoods, and the community-at-large will be actively promoted

through events, through broad, effective, and all-inclusive communication, and through interactive and fun community challenges.

4.3.2 Strategy: Investigate, encourage, and replicable events that bring various cross-section of the community together.

#### SUGGESTED COUNCIL ACTIONS:

Should the Council agree with the staff recommendation, an affirmative vote would be in order.

| FISCAL and VISION NOTES:                       |        |   |                |  |     |  |  |  |  |
|--|--------|---|----------------|--|-----|--|--|--|--|
| City Fiscal Impact Enter all that apply        |        | Program Impact                                    |                | Mandates   |     |  |  |  |  |
| City's current net<br>FY cost                  | \$0.00 | New Program/<br>Agency?                           | No             | Federal or State<br>mandated?                    | No  |  |  |  |  |
| Amount of funds<br>already<br>appropriated     | \$0.00 | Duplicates/Epands<br>an existing program?         | No             | Vision Implementation impact                     |     |  |  |  |  |
| Amount of<br>budget<br>amendment<br>needed     | \$0.00 | Fiscal Impact on any local political subdivision? | No             | Enter all that apply:<br>Refer to Web site       |     |  |  |  |  |
| Estimated 2 year net costs: Resources Required |        | ıuired  | Vision Impact? | Yes  |     |  |  |  |  |
| One Time                                       | \$0.00 | Requires add'I FTE<br>Personnel?                  | No             | Primary Vision, Strategy<br>and/or Goal Item #   | 4.2 |  |  |  |  |
| Operating/<br>Ongoing                          | \$0.00 | Requires add'l<br>facilities?                     | No             | Secondary Vision, Strategy<br>and/or Goal Item # | 4.3 |  |  |  |  |
|  |        | Requires add'l capital equipment?                 | No             | Fiscal year implementation<br>Task #             |     |  |  |  |  |