

Introduced by _____ Council Bill No. R 78-13

A RESOLUTION

transferring funds for a parking ticket processing system to be
used by the Municipal Court.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$21,000.00 from Account No. 674-1840-880.66-53 to Account No. 110-1620-515.49-90 for
a parking ticket processing system to be used by the Municipal Court.

ADOPTED this _____ day of _____, 2013.

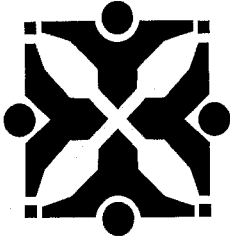
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Municipal Courts

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: April 15, 2013

Re: Transferring Funds for the Parking Ticket Processing System

EXECUTIVE SUMMARY:

Staff has completed an extensive review of proposals to update Municipal Court's existing ticket processing software which has been in use for over twenty years and is technically and functionally obsolete at this time. Staff has prepared for Council consideration a resolution authorizing the transfer of funds from the IT Department to Columbia Municipal Court to facilitate the contract.

DISCUSSION:

In FY 2012 Municipal Court received \$70,000 through a supplemental budget item to purchase parking ticket processing software. Funds for this project were included in the City IT budget. No contract was awarded in FY2012 and funds were carried over to 2013. The Municipal Court is requesting that \$21,000 be transferred from IT to the Municipal Court to fund the project which will be a licensed vendor hosted solution (through the internet) instead of the originally planned software purchase that would have run on City owned computer hardware.

FISCAL IMPACT:

Funds in the amount of \$21,000 will be transferred from IT Department to Municipal Court's contractual services account.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

High level, comprehensive, responsive services—from library, to police, emergency, substance abuse, and public works— keep the city clean, safe, and beautiful, and citizens informed and knowledgeable; provide equitable treatment to all, incorporate input from citizens, and support the high quality of life of the community.

SUGGESTED COUNCIL ACTIONS:

Approve the resolution authorizing the transfer of funds from the IT Department to the Columbia Municipal Court Contractual Services account.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?		Federal or State mandated?	
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?		Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?		Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	
One Time	\$0.00	Requires add'l FTE Personnel?		Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?		Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?		Fiscal year implementation Task #	