

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 98-13

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$3,000.00 is hereby appropriated from the Share the Light Utility Charges Public Health Account No. 753-8500-480.50-44 DYDNTL to the Health Department Miscellaneous Supplies Account No. 110-3310-531.13-95 SHAREH.

SECTION 2. The sum of \$5,200.00 is hereby appropriated from the Share the Light Utility Charges Police Account No. 753-8500-480.50-46 DCPREV to the following accounts:

\$3,200.00	Account No. 110-2110-510.17-01 EPDVOL
\$500.00	Account No. 110-2110-510.13-95 ECITPA
\$300.00	Account No. 110-2110-510.17-01 EYTHAC
\$900.00	Account No. 110-2110-510.13-92 EYTHAC
\$300.00	Account No. 110-2110-510.12-20 EYTHAC

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

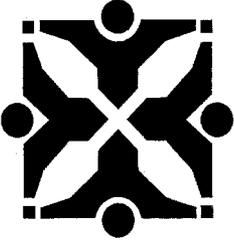
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Share the Light Utility Charges Public Health Account No. 753-8500-480.50-44 DYDNTL and the Share the Light Utility Charges Police Account No. 753-8500-480.50-46 DCPREV to cover the above appropriation.

Director of Finance



Source: City Manager

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Apr 1, 2013

Re: Share the Light Appropriation

EXECUTIVE SUMMARY:

In August 2001, the Share the Light program began as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. As of February 1, 2013, more than \$188,400 has been raised for six areas of city programming. Staff is requesting appropriation of funds for use by the Department of Health and Human Services and the Columbia Police Department.

DISCUSSION:

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education and crime prevention. Since Share the Light started, \$158,200 has been appropriated (including this request) throughout all six program components.

Staff is asking that **\$8,200** in Share the Light funds be appropriated for the following purposes:

1. Department of Public Health, \$3,000: Of this amount, Youth Dental would receive \$1,500 for a twice-per-year training program for leaders of childcare facilities. During this training, facility leaders are taught how to teach and encourage young children to brush their teeth and maintain beneficial oral hygiene. Each participating facility receives a large jaw model to teach brushing mechanics, a puppet with large, friendly teeth to help teach about the role of teeth and the importance of visits to the dentist, and tooth brushes, brush covers, brush racks, floss and paste are supplied for each child who is taught by the leader. The remaining \$1,500 would go toward Chronic Disease management to support three programs: a) the Red Box program, which provides sharps boxes to individuals who have to give themselves injections or routinely use other medical sharps; b) educational services related to the Health Department's Chronic Disease Self Management program; and c) the Health Department's Diabetes Prevention Program.

2. Columbia Police Department, \$5,200, combined, for three projects:

A) Youth Education Program

Kids ages 14-18 will learn many facets of law enforcement. Several agencies including CFD, MSHP Crime Lab, BCSD and jail, EMS, Internet Crimes, Juvenile Office and JJC, Joint Communications, Alcohol responsibility, Boone County court house, and various CPD specialty assignments will make presentations during the program. The funds requested will be used for shirts/uniforms, meals/snacks, and other incidentals related to the program (\$1,500).

B) Columbia Police Volunteers

Program dedicated to the volunteers utilized by the Columbia Police Dept for various events that happen throughout the year including Memorial Day Airshow, Roots n Blues, Show-Me-State Games, numerous parades, etc, etc. Due to new Federal Regulations, we need to purchase new reflective shirts/jackets for the volunteers. We currently have around 50 Volunteers (\$3,200).

C) Columbia Police Academy

Program for citizens to learn about the mission, units, equipment, training, and dedicated men and women of the Columbia Police Department. Citizens receive presentations from different units which make up the department. They can participate in simulated police activities giving them a chance to make decisions which officers may face. Printed materials, video aides and other items are needed (\$500).

FISCAL IMPACT:

Share the Light funds are donated by the public. Through these funds, departments are able to provide services and programs that may otherwise not be offered.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Funds used for Public Health support the Health, Social Services & Affordable Housing Vision Statement 11: "Columbia is a supportive, compassionate, healthy community with high quality social services; a first-rate health care system and safe, quality affordable housing that are accessible to all."

Funds for Columbia Police Department crime prevention support Vision Goal 3.3: "Community members will be safe and secure."

SUGGESTED COUNCIL ACTIONS:

Approval of this ordinance and appropriation of funds

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	0	New Program/Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	0	Duplicates/Expands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	0	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$5,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11, 3
Operating/Ongoing	0	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	11.1, 3.3, 3.4
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	