

Introduced by \_\_\_\_\_ Council Bill No. R 60-13

**A RESOLUTION**

approving the FY 2012 Consolidated Annual Performance Report; and authorizing the City Manager to submit the document to the Department of Housing and Urban Development.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2012 Consolidated Annual Performance Report is hereby approved.

SECTION 2. The City Manager is hereby authorized to submit the FY 2012 Consolidated Annual Performance Report to the Department of Housing and Urban Development.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

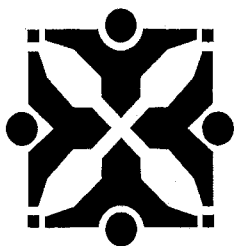
ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor



Source: Community Development - CDBG/HOME <sup>TT</sup> Agenda Item No:

To: City Council  
From: City Manager and Staff *MM*

**Council Meeting Date:** Mar 18, 2013

**Re:** Approving the 2012 Consolidated Annual Performance Report (CAPER)

**EXECUTIVE SUMMARY:**

The Council Resolution authorizes the City Manager to submit the 2012 Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) that summarizes all Community Development Block Grant and HOME expenditures, and progress in meeting the goals and objectives of the City's 2010-2014 Consolidated Plan during calendar year 2012. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

**DISCUSSION:**

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2012, the third year of the current five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$688,516 in CDBG funds, \$639,290 in HOME funds, and \$149,781 in Neighborhood Stabilization Act Program Funds during the reporting period. The City's Division of Human Services expended \$11,155 through the Homeless Prevention and Rapid-Re-Housing Program, and \$142,333 in Emergency Shelter Grant (ESG) funding. Local HUD funded agencies expended \$7,000,902 in HUD funding. Agencies helping the homeless were awarded \$779,511 in HUD Continuum of Care Funds in 2012.

The Community Development Commission (CDC) held a meeting on Wednesday March 13, 2013 to review the report. The CDC does not make recommendations on the CAPER to council, however it uses the report as a resource with evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 25, 2013.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2009, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It established annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

1. The HOME funded Tenant-Based Rental Assistance Program, administered by the Columbia Housing Authority exceeded its goals with rental assistance provided to 31 households.
2. East Side Sidewalks Phase III was completed in 2012.
3. Boone County Council on Aging continued with high production with 17 homes repaired.
4. Services for Independent Living (SIL) significantly increased production and expenditures with 8 ramps completed.
5. Significant increase in production for the Owner Occupied Rehabilitation Program production and expenditures.
6. Increase in production for the NRT Demolition Program.

CDBG expenditures decreased in 2012, primarily due to the reduction in funding available. The City maintained compliance with CDBG expenditure goals. Expenditures of HOME funds and funding commitment levels increased significantly from the previous year. This has been due to increased productivity in the City's rehabilitation program and increased expenditures in HOME CHDO funds.

The City CDBG/HOME loan portfolio balance was \$7,463,063 at the end of 2012. The number of loans on record remained steady at 587, the previous year number of loans was 588.

**FISCAL IMPACT:**

No fiscal impact.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None, completion of this HUD required report does not impact visioning measures.

**SUGGESTED COUNCIL ACTIONS:**

**The Council should pass the resolution approving the FY 2012 Consolidated Annual Performance Report and authorize the City Manager to submit this report.**

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

# Consolidated Annual Evaluation Report (CAPER) 2012



# Second Program Year CAPER – ATTACHMENT A

Consolidated Evaluation Report includes Narrative Responses to CAPER questions that CDBG and HOME, grantees must respond to each year in order to be compliant with the Consolidated Plan Regulations.

## **EXECUTIVE SUMMARY**

<b>FINANCIAL SUMMARY.....</b>	<b>3</b>
CDBG Program.....	4
HOME Program.....	5
CDBG American Recovery and Reinvestment Act Funding.....	5
Neighborhood Stabilization Program Funding.....	5
Emergency Shelter Grant Program Funding.....	6
Homeless Prevention and Rapid Re-Housing (HPRP) Funding.....	7
Other HUD Discretionary Expenditures .....	7
Summary of Progress in Meeting Goals in the Consolidated Plan .....	7
General Institutional Improvements.....	16
Geographical Location Maps 1 and 2.....	18

## **GENERAL QUESTIONS**

Assessment of Goals and Objectives .....	19
Program Changes.....	20
Furthering and Removing Impediments to Fair Housing.....	20
Other Actions in Strategic Plan or Action Plan addressing for underserved needs.....	24
Leveraging Resources .....	27
Managing the Process.....	29
Efforts to ensure compliance with program and comprehensive planning requirements..	29
Citizen Participation .....	29
Monitoring.....	29
Self Evaluation.....	30
Lead-based Paint.....	33
Housing Needs .....	33
Actions taken to foster and maintain affordable housing .....	33
Meeting Specific Housing Objectives .....	34
Public Housing Strategy.....	35
Barriers to Affordable Housing .....	41
HOME Program.....	43
Homeless Needs.....	47
Actions Taken.....	47
Making the Transition to Permanent Housing.....	48
New Federal Resources from HUD SuperNOFA.....	49
Specific Homeless Prevention Elements .....	50
NON-HOMELESS SPECIAL NEEDS.....	52
COMMUNITY DEVELOPMENT.....	52
Use of CDBG funding in meeting goals and objectives.....	52
Changes in Program Objectives.....	53

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Assessment of Efforts in Carrying Out Planned Actions .....	53
For Funds Not Used for National Objectives .....	55
Anti-displacement and Relocation .....	55
Low/Mod Job Activities .....	56
Low/Mod Limited Clientele Activities .....	56
Program income received .....	56
Prior period adjustments .....	56
Loans and other receivables.....	57
Lump sum agreements.....	57
CDBG Funds used for Housing Rehabilitation .....	57
ANTIPOVERTY STRATEGY .....	57
 TABLE 1: CDBG EXPENDITURES.....	 3
TABLE 2: HOME EXPENDITURES.....	4
TABLE 3: NSP EXPENDITURES.....	5
TABLE 4: DETAIL OF CITY SOCIAL SERVICE FUNDING BY CATEGORY.....	26
TABLE 5: CODE VIOLATIONS STATISTICS IN THE NRT AREA.....	31
TABLE 10: OUTSTANDING LOAN BALANCES.....	60
 APPENDIX A: HUD Housing, Homelessness and Community Development Needs Tables	
APPENDIX B: Performance Management Goals and Objectives, and Project Forms	
APPENDIX C: HOME and APR Match Report	
APPENDIX D: HUD IDIS Reports	
APPENDIX E: Citizen Participation	

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## Executive Summary

### I. City of Columbia Financial Summary

#### A. CDBG PROGRAM (January 1, 2012 – December 31, 2012)

##### CDBG Funding Availability

\$ 802,995	2012 CDBG Formula Funds
\$ 27,382	<u>Loan Repayments received during 2012</u>
<b>\$ 830,377</b>	<b>New Funds Available</b>
\$ 272,325	Previous year's funds uncommitted on January 1, 2012 (Projects no funds expended)
<b>\$1,102,325</b>	<b>Cumulative CDBG Funding Availability in 2012</b>
\$ 682,557	Funds Uncommitted on December 31, 2012 (Projects with no funds expended)
\$ 622,511	<b>CDBG Funds committed to activities in Integrated Disbursement Information System (IDIS) during the report period</b>
<b>\$ 688,516</b>	<b>CDBG Funds expended during the report period</b>

The City spent \$165,678 less CDBG funds than the previous year, however it has maintained compliance with CDBG commitment and expenditure requirements. CDBG allocations have decreased by 13% since 2010 and staff expects further decreases in future funding. Significant expenditures occurred with the completion of East Side Sidewalk Phase III, Boone County Council on Aging (BCCA) Senior Repair Program, Again Street park and SIL's RAMP Program. There was also a large increase in demolition program funds from \$8,161 in FY 2011 to \$31,959.21 in FY 2012. Four projects behind schedule include the EDC Micro-Enterprise Program, the Emergency Repair Program, Community Housing Options Water Line Extension and the Cottage Housing project on Ridgeway Avenue.

Funds for projects committed in HUD's IDIS system were less than new funds available by \$180,444. The larger commitments included: East Side Sidewalks Phase III, BCCA, SIL RAMP Program, Again Street Park, and the Demolition Program. Projects with no funds committed or expended in the HUD IDIS financial system, for which funds were budgeted previous to January 1, 2012 include:

- \$10,000 in 2009 funding for a public sewer to serve Ridgeway Avenue Cottage housing.
- \$60,000 in 2011 funding for Reality House (project has since been completed Feb. 2013)
- \$30,000 in 2011 funding for the Emergency Repair Program;
- \$35,000 in 2011 funding for NRT Demolition Program;
- \$25,000 in 2010 funding for NRT Demolition program;
- \$6,500 in 2011 funding for the Micro-loan Program operated by Enterprise Development Corporation;
- \$8,500 in 2010 funding to extend water service to a new housing development proposed by Community Housing Options;

Programs operating ahead of schedule include the following:

- Boone County Council on Aging Senior Home Repair Program;
- Columbia Housing Authority Homebuyer Classes;
- Neighborhood Response Team Code Enforcement

Projects substantially completed in 2012 include the East Side Sidewalks Phase III, Code Deficiency Abatement Program, Again Street Park, SIL RAMP Program, BCCA Senior Home Repair Program and Homebuyer Classes.

\* Completed Projects

**TABLE 1: CDBG Expenditures Jan 01, 2012 thru Dec 31, 2012**  
(City funds disbursed for CDBG Projects by expenditure amounts)

Administration, Community Development Department	51,884.31
Community Development Planning, Planning and Development Dept.	62,010.33
Owner Occupied Housing Rehabilitation*	62,022.65
Code Deficiency Abatement Program*	17,888.10
Emergency Repair*	19,494.00
Neighborhood Response Team Code Enforcement*	25,098.91
Neighborhood Response Team Demolition	31,959.21
Worley Street Sidewalk	5,265.80
SIL Accessibility (2009 Funds)	21,929.12
Money Smart Classes	3,166.16
East Side Sidewalks Phase III *	273,262.99
Again Street Park*	26,185.44
Brown Station Park	18,979.26
Homebuyers Class	11,374.90
EDC Micro Enterprise Program*	3,750.00
BCCA Senior Home Repair Program*	24,477.24
SIL Ramp* (2011 Funds)	21,134.57
CMCA Micro Loan Support*	8,633.97
<b>Total Expenditures</b>	<b>688,516.96</b>

## **B. HOME PROGRAM (January 1, 2012 – December 31, 2012)**

### **HOME Funding Availability**

\$ 413,859	2012 HOME Formula Funds
\$ 101,199	Loan Repayments (\$94,069) and Recaptured Amounts (\$7,130)
<b>\$ 515,058</b>	<b>New Funds Available</b>
\$ 766,574	Uncommitted on January 1, 2012 (Not under an agreement with the City per IDIS)
<b>\$1,281,632</b>	<b>Cumulative HOME Funding Availability in 2012</b>

**\$ 530,746 Funds Uncommitted on December 31, 2012 (Not under a City agreement)**

**\$ 750,886 HOME Funds committed to specific activities (HUD IDIS) during the report period**

**\$ 639,290 HOME Funds expended during the reported period (including recaptured funds).**

HOME Program commitments and expenditures significantly increased from the previous year (67% in commitments and 46% in expenditures). The City of Columbia increased HOME commitments by \$302,423 from the previous year. These increases are due to increased production in the rehabilitation program and increased funds committed to Tenant Based Rental Assistance. HOME funds must be committed within two years of execution of a grant agreement with HUD.

HOME Program highlights in the last year include the following:



- The rehabilitation program increased expenditures by 46% and projects completed by 50%.
- Show-Me Central Habitat for Humanity sold 9 homes completed with HOME CHDO funds;
- Tenant-Based Rental Assistance Program remains on schedule and has received increased funding;

Future HOME projects and expenditures will include a continuation of the Owner Occupied Housing Rehabilitation and Tenant-Based Rental Assistance Program. The City will continue to pursue rental production projects to help special needs populations in the Rental Production Program. Central Missouri Community Action has ended its pursuit of completing the transitional housing facility for homeless youth. The City has reallocated these funds to different HOME CHDO projects.

Other program reports are as follows:

- Job Point's CHDO, utilizing the Columbia Builds Youth Program completed the rehabilitation of 1 house and has significantly completed redevelopment of another site.
- The Columbia Community Development Corporation completed the sale of one home for 2012.
- Community Housing Options (CHO) continued its pursuit of the development of a 10 unit property to help persons with physical disabilities on City owned land at the corner of Vandiver and Oakland Gravel Road. CHO applied to MHDC for Low Income Housing Tax Credits, however did not receive funding for the project.
- Show-Me Central Habitat for Humanity completed its Creasy Springs Ridge Subdivision, and sold a total of 9 homes in 2012.

<b>TABLE 2:HOME Expenditures Jan 1, 2012 thru Dec 31, 2012</b> <b>(Funds Disbursed for HOME Projects by Expenditure Amounts)</b>	
Housing Rehabilitation Program (Objective 23)	273,328.02
Tenant-Based Rental Assistance (Ho. Authority)(Objectives 12,14A, and 21)	116,324.00
HOME Administration	39,101.62
Homeownership Assistance Program* (Objective 17)	50,974.00
Job Point CHDO (Objective 18)	36,062.62
Homeownership for New Housing Construction*(Objective 18)	30,000.00
Habitat CHDO (Objective 13)	93,500.00
<b>TOTAL Expenditures*</b>	<b>\$639,290.26</b>

#### **C. CDBG Funding through the American Recovery and Reinvestment Act (ARRA)**

- \$ CDBG-R Formula Funds were fully expended in 2011. No additional funds were available for projects in 2012.

#### **D. Neighborhood Stabilization Funding (NSP) provided through the Missouri Department of Economic Development (DED)**

##### **NSP Funding Availability**

\$ 610,806    *NSP Award in 2009*  
 \$ 77,678    *NSP Program Income*  
 \$ 688,484    *Total NSP funds*

\$ 125,323.14    Remaining NSP funds to be expended on identified projects

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\$ 149,781.22            NSP Funds expended in 2012

\$76,978 in program income was earned on one home sold in 2012. During 2011, all NSP funds were committed to projects, as required, including funds for four acquisition-rehabilitation projects (two projects are projected to include the use of labor from the Columbia Builds Youth Program, the purchase of four lots to be land-banked, \$35,000 of funds for Job Point to purchase one lot and rehabilitate a house. The City reallocated \$42,575 in NSP funds originally for the purpose of constructing a transitional housing facility for homeless youth. These funds will used for further rehabilitation to the foundation of 711 Mikel.

Funds expended included the following:

<b>TABLE 3: NSP Expenditures Jan 1, 2011 thru Dec 31, 2011 (Funds Disbursed for NSP Activities by Expenditure Amounts)</b>	
Acquisition of Properties	\$0.00
Rehabilitation	107,223.74
Land Bank Acquisition	7,279.18
Administration*	13,816.34
Disposition (Maintenance of Properties)	5,107.18
Redevelopment	16,354.78
<b>TOTAL Expenditures</b>	<b>\$149,781.22</b>

One home was sold, one additional home was substantially rehabilitated, and one home was substantially rehabilitated in 2012.

#### **ESG Funding Availability**

\$ 142,333.51    ESG Award  
\$ 142,333.51    Funds Obligated  
**\$ 142,333.51    Funds expended by sub recipients**

Funds were expended as follows:

- True North \$ 21,425;
- Welcome Home: \$9,500;
- Salvation Army: \$48,000;
- Voluntary Action Center: \$63,408.51

#### **2012 ESGP Summary**

The City has applied for and received **ESGP** for several decades. These funds were then sub-contracted to local non-profits. The program has undergone significant changes at the national and state level in the past 2 years. This has resulted in lengthy delays in the issuance of RFPs and awards and significantly increased administrative requirements and tasks (for which the City receives no compensation).

When MHDC and DSS began to redesign the program this summer, the City was asked to provide input. Our suggestion was to institute a first right of refusal for cities/counties. This would allow cities/counties with the capacity to administer the program to retain their strategic oversight. It would also allow non-profits to access **ESGP** funds in counties that have traditionally refused to apply. They wound up adopting our suggestion which was immediately implemented in the 2012 RFP.

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When the RFP was issued, City staff held two meetings with five local agencies to discuss the benefits and challenges of the City applying for the funds vs. agencies. The only challenge was less planning and strategic controls for the City. However, the new process requires a letter for support from local government, so inappropriate applications could in essence be halted by City. The benefit was the cap for cities/counties under the new **ESGP** program is \$150k while the cap for individual non-profits is \$50k. It was decided that we should allow non-profits to apply directly as our potential award could be \$250k rather than \$150k. It is worth noting that in the planning meetings City staff facilitated a coordinated proposal among the five applicants, each of which referenced the other applicants and our community plan for **ESGP**, which was outlined in a letter from the City to MHDC. All five proposals received full funding at \$50,000 per agency.

**E. Homeless Prevention and Rapid Re-Housing Program (HPRP): Funds provided through the Missouri Department of Social Services, administered by the Columbia-Boone County Department of Public Health and Human Services, Division of Human Services.**

**HPRP Funding Availability**

\$405,358     HPRP Award  
\$ 11,155     Funds Expended in 2012

Funds were provided through an agreement. Funds were awarded to Central Missouri Community Action for rent and utilities; with supportive services provided by Lutheran Family and Children's Services and Phoenix Programs. All funds were obligated in 2011 and nearly expended. Case management funds were expended in 2012 as follows:

- Lutheran Family and Children's Services: \$11,155

**II. Other HUD Discretionary Expenditures – sources outside of City administered funds)**

- Columbia Housing Authority Shelter Plus Care: \$338,088;
- Phoenix Programs "Project Bridge", "At Home" Continuum of Care Funding, and "Modified Therapeutic Community with Permanent Housing" funding: \$291,423.67;
- Housing Opportunity for Persons with AIDS (HOPWA State Funding): \$27,201.64;
- Section 811 rental assistance Waterbrook Place: \$13,934;
- Salvation Army Continuum of Care funding: \$35,731;
- Section 8 Family Self-Sufficiency Program: \$57,165;
- Section 8 Family Self-Sufficiency Escrow Program: \$3,292
- ROSS Public Housing Family Self-Sufficiency Program: \$52,665;
- Ross Family Service Coordinator: \$61,110
- Veterans Administration Supportive Housing Program (VASH): \$234,995;
- Section 8 Homeownership Program: \$62,557
- Section 8 Housing Choice Voucher Program: \$5,822,740

**Total Estimated HUD Expenditures from Discretionary Funds: \$7,000,902.31**

**III. Summary of Progress in Meeting Goals and Objectives in the Consolidated Plan**

This section presents a summary of progress in completing the goals for the second year of the five year plan period that ended on December 31, 2012. Unless otherwise indicated below, the reason goals were

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not met was due primarily to the capacity of the relevant organization to carry out the activity in a manner necessary to meet the stated goal.

## **A. Specific Objectives for Providing Decent Affordable Housing**

**Through the use of CDBG, HOME and other HUD funded activities, this Plan provides for the ability of the City to address 388 units in the second year (Table 22 of Consolidated Plan).**

### **Actual accomplishments included:**

- The demolition of two housing units;
- HOME funding provided rental assistance to 31 housing units along with supportive services;
- 10 new owner occupied housing units were complete in 2012;
- 39 houses were rehabilitated or repairs that were all owner occupied. Ten of these units were brought up to the City Rehabilitation Standard;
- Rehabilitation was completed on two homes through Neighborhood Stabilization Act funds;
- The Rapid Response Re-Housing Program provided 39 households rental assistance in Boone County to prevent homelessness, along with needed supportive services.

**TOTAL Units Addressed with CDBG, HOME, NSP, and HPRP Funding: 123**

### **1. General Housing Objectives**

**Objective 1: Policy on Affordable Housing: The City Council should adopt an overall policy statement to further institutional changes in affordable housing. The policy should be part of a new comprehensive plan currently being developed by the City.**

**Objective for 2012:** A draft of the comprehensive plan has been completed and includes affordable housing elements. The document will go through a public comment period with public hearings. Council is expected to adopt a final version in July 2013.

**Objective 2: (Also Strategy 1): Establish a locally administered Housing Trust Fund to help provide decent affordable housing.**

**Objective for 2012:** Complete a business plan for developing a housing trust fund. City staff and Columbia Housing Authority staff have been meeting to discuss strategies for implementation.

**Objective 3: Create a new position for an affordable housing planner to act as the City's advocate for comprehensively developing affordable housing recommendations contained in this report.**

**Objective for 2012:** None, the position was created in 2009 and was funded through the end of 2011. This position has ended due to decreased funding levels.

**Objective 4: Establish one or more committees to address the following topics:**

- **Removing impediments to fair housing**
- **Establishing a policy to address manufactured homes**
- **The development of a local housing trust fund**

**Objective for 2012:** Establish at least one committee.

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**Accomplishment:** City staff and Columbia Housing Authority staff have been meeting to discuss strategies for the development of a local housing trust fund. City staff has also been meeting with collaboration of local agencies to implement a new fair housing website.

## **2. Specific Objectives with the Primary Outcome of Making Decent Housing Available or Accessible**

### **Objective 5: Complete minor home repairs to make 130 owner-occupied housing units accessible:**

**Objective for 2012:** 26 homes will be addressed through the *Emergency Repair Program* addressing households below 60% of the median income; and the *Boone County Council on Aging Senior Home Repair Program* that generally addresses households below 50% of the median income.

**Accomplishments:** 23 homes were addressed to help meet this objective.

- 17 homes were addressed through the *Boone County Council on Aging Senior Home Repair Program*.
- 6 homes were addressed through the City's Emergency Repair Program.

### **Objective 6: Complete accessibility improvements to make decent housing accessible for 30 households:**

**Objective for 2012:** 6 houses will receive ramps and other accessibility improvements through the RAMP Program, jointly administered by the City and Services for Independent Living.

**Accomplishments:** 8 projects were completed with CDBG funds.

### **Objective 7: Provide home maintenance education to 150 Persons to help access decent housing:**

**Objective for 2012:** 30 Persons were proposed to attend classes in 2012, provided through University of Missouri Extension and Columbia Water and Light.

**Accomplishments:** 20 individuals attended the class.

### **Objective 8: Provide homeownership education to 750 persons to allow access to the purchase of decent housing:**

**Objective for 2012:** 150 persons attending Homeownership 101 classes provided through Columbia Housing Authority.

**Accomplishments:** 102 persons attended the Homeownership 101 classes through the Columbia Housing Authority.

### **Objective 9: Expand consumer education programs on energy management, conservation, budgeting, managing credit, and the home buying process to make decent affordable housing available:**

**Objective for 2012:** Expand the MoneySmart Program provided at the Columbia Housing Authority, Home Maintenance Classes, Homeownership Assistance Classes, and classes provided by Central Missouri Community Action.

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Accomplishments: 175 persons, 53 persons completed the 10-week MoneySmart Program through the Columbia Housing Authority, 102 through the homebuyer classes, and 20 through the home maintenance classes.

**Objective 10: Adopt “Universal Design” provision to make affordable housing accessible:**

**Objective for 2012:** None for 2012.

**Accomplishments:** Representatives of several agencies and City staff are holding collaborative meetings to discuss “Universal Design.” City staff also began planning for an Energy Efficiency CHDO constructed home development to include Universal Design features.

**Objective 11: A total of 173 housing units will be constructed or repaired to provide access to decent affordable housing for senior citizens:**

**Objective for 2012:** 26 are proposed for 2012 as a part of the Boone county Council on Aging Senior Home Repair Program, and other housing and community development programs.

Accomplishments: 23 housing units

- *Boone County Council on Aging Senior Home Repair Program:* 17 homes
- *SIL Ramp Program:* 4 ramps were completed for elderly households.
- *Emergency Repair Program:* 2 homes.
- *Burrell Behavioral Health* received tax credit financing in 2012 to build a supportive housing facility for senior citizens. Construction is expected to begin in early 2013.

**Objective 12: Make an additional 60 units of decent housing available for non-homeless mentally ill persons:**

**Objective for 2012:** 8 units were proposed for 2012

Accomplishments:

- 31 households were provided Tenant-Based Rental Assistance.
- New Horizon’s Support Services submitted an application to MHDC for a Section Supportive Housing project to provide 12 one bedroom units and supportive services for the severely mentally ill. This project was not awarded funding.

**Objective 13: An additional 101 units of decent housing will be made accessible to persons with physical disabilities through construction, renovation, or alterations.**

**Objective for 2012:** 5 units were proposed for 2012

Accomplishments: 8 housing units

- Services for Independent Living RAMP Project; 8 houses
- Community Housing Options submitted an application to the Missouri Housing Development Commission for Low Income Housing Tax Credits; and has increased the size of their project from 10 to 15 units. These units would be developed at the corner of Vandiver and Oakland Gravel Road. This project did not receive MHDC funding in 2012.

**Objective 14: Expand transitional housing units by 40 by 2014 to make decent housing accessible to homeless populations. A total of 15 of these units will be allocated to persons living in families with children.**

**Objective for 2012:** 8 units were proposed for 2012,

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Accomplishments: 300 total households. 39 housing units were provided to homeless persons through the HPRP Program, and 261 homeless households were provided assistance through ESG.

**Objective 14A: Provide homeless prevention funding in the form of rental or utility assistance to at least 24 households to ensure access to decent affordable housing.**

**Objective for 2012:** 0 units were proposed for 2012.

Accomplishments: 109 households were assisted, including those in:

- *The City of Columbia Division of Human Services* administrated contracts with *Central Missouri Community Action*, *Lutheran Family and Children's Services of Missouri*, and *Phoenix Programs* for Case Management combined with rent and utility assistance using funding through the HPRP. 39 households were addressed in 2012 to prevent homelessness, and served 38 non-homeless households through ESG.
- 31 households were served with the Columbia Housing Authority's Tenant Based Rental Assistance (TBRA) Program.

**Objective 15: Expand permanent housing assistance units by 79 by 2014 to make decent housing accessible to homeless households with permanent disabilities. A minimum of 25 of these units will be provided to persons in families with children.**

**Objective for 2012:** 16 additional housing units are proposed;

Accomplishments: No additional permanent housing units for the homeless were reported in 2012.

**Objective 16: Provide funding for at least one fair housing organization beginning in 2012; to provide fair housing counseling, education, and information and referral for the general public for the purpose of allowing access to decent affordable housing.**

**Objective for 2012:** No objectives proposed for 2012.

**Accomplishments:** In 2012, City staff funded a local agency to develop a website dedicated to fair housing. The City also executed an agreement with the University of Missouri Law School in early 2013 to conduct fair housing testing in Columbia. The fair housing testing will mainly consist of tenants applying for housing in Columbia.

### **3. Specific Objectives with the primary outcome of making Decent Housing Affordable**

**Objective 17: Provide homeownership assistance to make existing decent housing affordable for 150 homeowners;**

**Objective for 2012:** 30 units were proposed for 2012.

**Accomplishments:** 12 households were assisted through the Homeownership Assistance Program. Little was accomplished this year as a result of the tightening credit market for lower income persons.

**Objective 18: Provide construction or homeownership financing to make 60 new homes affordable to owner occupants;**

**Objective for 2011:** 12 new units were proposed for 2012.



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**Accomplishments:** 10 homes sold in 2012 include the following:

- *Columbia Community Development Corporation*: one house;
- *Show-Me Central Habitat for Humanity*: 9 houses sold;

**Objective 19: Provide construction financing for public infrastructure to allow the construction of 25 new housing units; making decent housing affordable:**

**Objective for 2012:** 5 units proposed for 2012.

**Accomplishments:** 5 homes. Show-Me Central Habitat for Humanity completed the following housing projects:

- Habitat sold 4 homes in the Creasy Springs Development, as well as one additional home on Ridgeway Place. Each home sold was part of a development that utilized public infrastructure financing.

**Objective 20: 16 new households will participate in the Section 8 Homeownership Assistance Program or Individual Development Account Program during the plan period to make decent housing affordable.**

**Objective for 2012:** 4 households are proposed to receive assistance in 2012.

**Accomplishments:** 10 households that participated in Section 8 Homeownership Assistance Program in 2012.

**Objective 21: The City will help the Columbia Housing Authority provide rental assistance to 100 households using HOME funding to make decent housing affordable to near-homeless households.**

**Objective for 2012:** 20 households are projected to receive assistance in 2012.

**Accomplishments:** 31 households were provided Tenant-Based Rental Assistance through the Columbia Housing Authority's Program.

**Objective 22: Develop affordable housing criteria included in a Development Agreement to make decent housing affordable**

- **Modify the zoning code to allow higher density housing options for both single family and multi-family residential categories**
- **Encourage infill development by modifying regulations to allow non-conforming lots within the central city without Board of Adjustment oversight**
- **Establish a fast track development process**

**Objective for 2012:** Complete an initial draft of a City comprehensive plan including provisions for affordable housing.

**Accomplishments:** An initial draft of the City's Comprehensive Plan has been completed. Public input informed the plan through a survey and multiple public forums. City staff will release the full document in April of 2013 and hold additional public forums and hearings in May. Staff anticipates Council will approve a final version in July of 2013. Once the Comprehensive Plan is approved, the City will procure a consultant to assist with revising zoning and subdivision regulations. This will potentially include provisions that make affordable housing development more feasible through increased in-fill development, small lot option for developers, and accessory dwellings.



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#### **4. Specific Objectives with the Primary Outcome of Making Decent Affordable Housing Sustainable**

**Objective 23: Rehabilitate 75 owner occupied homes to make decent affordable housing sustainable.**

**Objective for 2012:** 15 houses were proposed to be completed in 2012.

Accomplishments: 11 homes

- *Owner Occupied Housing Rehabilitation Program:* 10 homes completed
- *Neighborhood Stabilization Program:* 1 house completed

**Objective 24: Continue to provide funding for a code enforcement officer designated exclusively for Neighborhood Response Team (NRT) areas of the community with the goal of eliminating substandard conditions for 700 housing units and commercial properties in the NRT Team Area; and for commercial property in neighborhoods adjacent to the NRT Area; in order to make decent housing sustainable.**

**Objective for 2012:** 146 housing units.

Accomplishments: The NRT Team cited 132, and 86 properties were brought into compliance for 2012.

**Objective 25: The *Code Deficiency Abatement Program* is expected to address 30 owner occupied homes to make decent housing sustainable.**

**Objective for 2012:** 6 houses to be addressed.

Accomplishments: 3 houses

**Objective 26: The Dilapidated Building Demolition Program will include the demolition and redevelopment of 20 Houses to make decent housing sustainable.**

**Objective for 2012:** 4 houses to be demolished in 2012.

Accomplishments: 3 houses demolished in 2012.

**Objective 27: Not less than 33% of the housing units rehabilitated should be in the NRT Area for the purpose of making decent housing sustainable.**

**Objective for 2012:** Not less than 33% of the housing units in the Owner Occupied Rehabilitation Program should be in the NRT Area.

Accomplishments: 40% of the homes completed were located in the NRT Area.

**Objective 28: A minimum of 6 properties will be subject to acquisition, rehabilitation, redevelopment, or land banking activities as a result of the Neighborhood Stabilization Act Program (NSP) in order to make decent housing sustainable.**

**Objective for 2012:** No proposed objective for 2012.

Accomplishments: 2 homes. 603 N Fourth was purchased for demolition and land banking activities, and 102 Sexton rehabilitation was completed.

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## **B. National Objective of Providing a Suitable Living Environment**

Objectives in this section address environmental concern necessary to sustain individuals and households and enhance the non-housing aspects of the quality of life in the community.

### **1. Specific Objectives with the Primary Outcome of Making a Suitable Living Environment Accessible or Available**

**Objective 29: Complete up to ten sidewalk and pedway projects over the next five years benefiting persons in the Neighborhood Enhancement Area (NEA); including ADA based improvements and improvements targeted to lower income neighborhoods; for the purpose of making a suitable living environment accessible.**

**Objective for 2012:** Completion of two sidewalk projects.

Accomplishments:

- East Side Sidewalks Phase III completed.
- Worley Street Sidewalk Phase II engineering underway.

**Objective 30: Provide funding for at least 5 new shelters or 5 new buses to ensure accessibility for a suitable living environment.**

**Objective for 2012:** Buy one new bus or install one shelter in a lower income neighborhood.

Accomplishments: No additional accomplishments for 2012.

**Objective 31: Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.**

**Objective for 2012:** One project proposed for 2012.

**Accomplishments:** Renovations are underway for 2 community facilities; Boone County Family Health Center and Paquin/Oak Towers Fire renovations.

**Objective 32: Expand and provide a suitable space to address the supportive service need of homeless persons to provide them access to a suitable living environment.**

**Objective for 2012:** None

**Accomplishments:** The Interfaith Council has formed a 501c3 to move ahead on this issue and to work on a plan for the operation and development of a new day center that will provide supportive services for the homeless. An application for CDBG funding was submitted; however the project was not funded due to no formal site control.

**Objective 33: Provide funding for three youth facility projects that have the primary purpose of youth services and programming; making available a suitable living environment.**

**Objective for 2012:** One facility was projected to be addressed in 2012.

Accomplishments: No accomplishments in 2012. CDBG funds were awarded for renovations to Park Avenue Head Start and expected to begin in the fall of 2013.

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**Objective 34: Provide funding for the repair or rehabilitation of one facility addressing domestic violence for the purpose of accessing a suitable living environment.**

**Objective for 2012:** No projects proposed for 2012.

**Accomplishments:** No accomplishments in 2012.

**2. Specific Objectives with the Primary Outcome of Making a Suitable Living Environment Sustainable**

**Objective 35: Three street projects, including reconstruction and other enhancements, are expected to be completed in the Neighborhood Enhancement Area to sustain a suitable living environment.**

**Objective for 2012:** No street projects were proposed in 2012.

**Accomplishments:** No street accomplishments were completed in 2012.

**Objective 36: Complete at least 5 drainage improvements for a lower income neighborhood to increase the sustainability of a suitable living environment.**

**Objective for 2012:** Two drainage improvement projects were proposed to be completed in 2012.

**Accomplishments:** No drainage improvement projects were completed.

**Objective 37: Complete at least one park and recreational improvement each year over the next five years for the purpose of sustaining a suitable living environment.**

**Objective for 2012:** One project proposed for 2012.

Accomplishments:

- Development of Brown Station Park was completed.
- Improvements to Again Street is nearing completion

**C. National Objective of Providing Equal Opportunity**

Objectives in this section include economic development activities as well as activities that the build the self-sufficiency of persons to create wealth outside of housing investment opportunities.

**1. Specific Objectives with the Primary Outcome of Making Economic Opportunities Accessible or Available**

**Objective 38: Provide substance abuse treatment services for an additional 250 persons per year for the purpose of accessing economic opportunities.**

**Objective for 2012:** 250

Accomplishments: 760 additional persons have received services since 2009, exceeding the goal of 250 per year.

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**Objective 39: Expand emergency shelter capacity by at least 40 beds by 2014 for the purpose making economic opportunities available for the homeless. 10 beds should be provided to persons living in families with children.**

**Objective for 2012:** 10 additional Emergency Shelter Beds should be created in 2012.

Accomplishments: 40 additional temporary beds were made available during the winter months in local churches. No additional permanent shelter beds at this time.

**Objective 40: Continue to provide matching funding for micro-enterprise programs to assist 10 businesses with five or fewer employees create or retain jobs for the purpose of accessing economic opportunities.**

**Objective for 2012:** Two Businesses are expected to receive assistance.

**Accomplishments:** Central Missouri Community Action completed one micro-enterprise project in 2012. EDC also completed one micro-loan.

## **2. Specific Objective with the primary outcome of making Economic Opportunities Affordable**

**Objective 41: Provide funding to expand or add three additional licensed child care centers to make economic opportunities affordable.**

**Objective for 2012:** One child care center is expected to be completed.

**Accomplishments:** One licensed child care center was completed through Central Missouri Community Action's Micro-Loan Program.

### **D. Planning Objective**

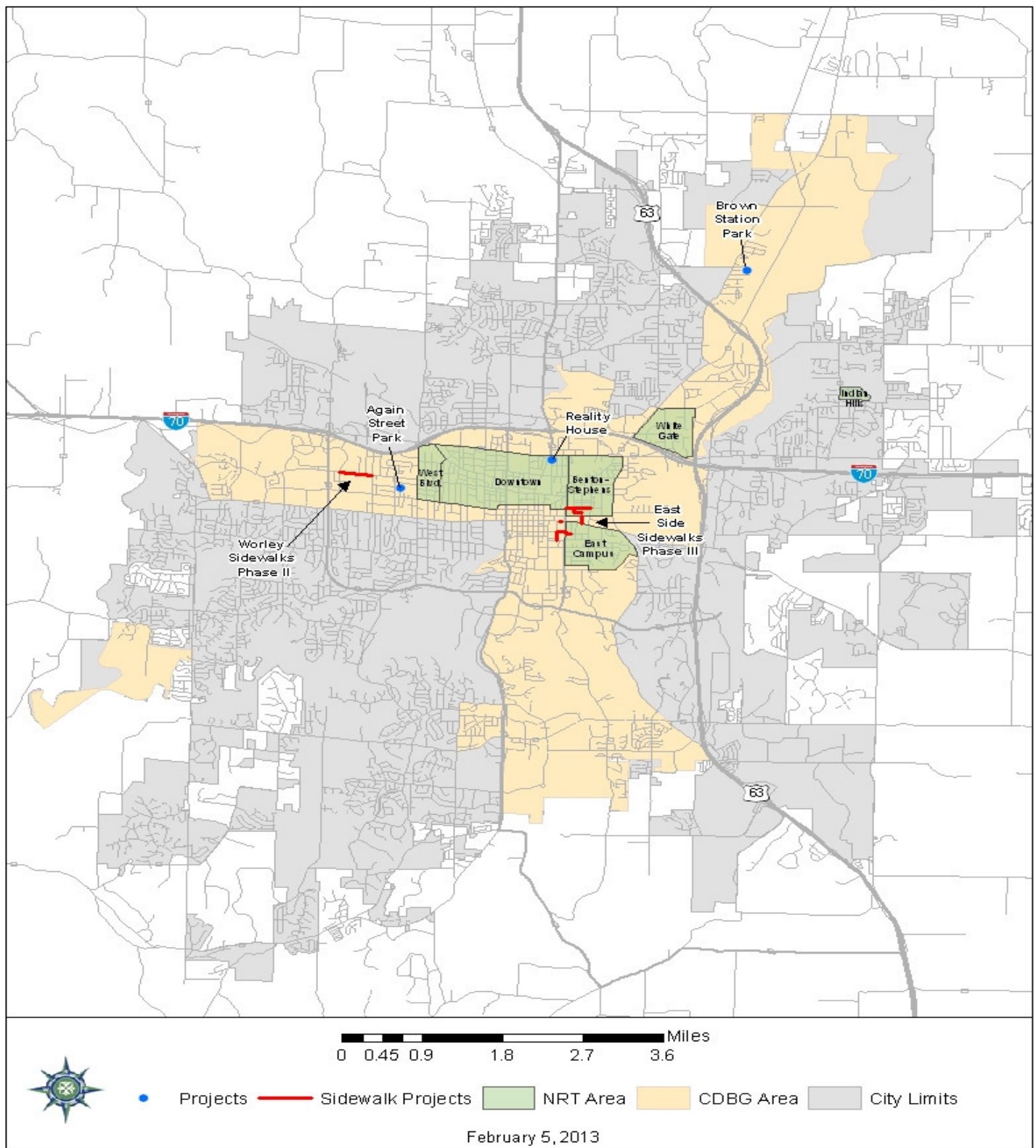
**Objective 42: Conduct a formal survey of the low to moderate income segment concerning the highest priority barriers to affordable housing.**

**Objective for 2012:** No proposed objective for 2012.

**Accomplishments:** City staff is utilizing MU MPA students to conduct this survey as a part of a course project. Staff has met with the students, reviewed a draft survey tool, and determined a work plan. The survey and analysis will be complete in May of 2013.

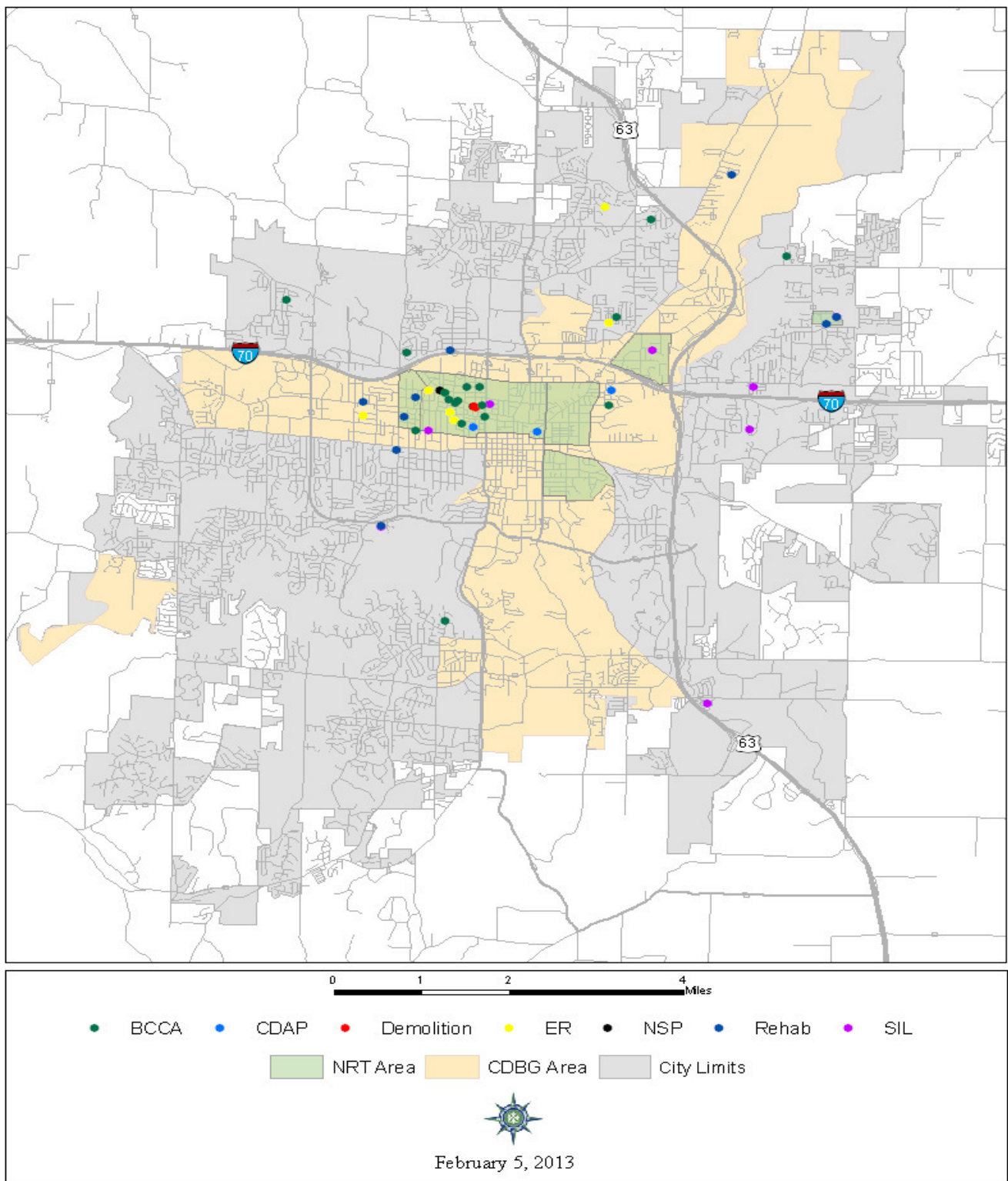
## **IV. Institutional Structure**

There were institutional changes in 2012 impacting HUD Program operations. Two staff positions were eliminated in 2011. These positions were the Housing Inspector and the Housing Planner. The Program Coordinator also retired in 2011, as well as the Housing Coordinator overseeing the housing programs. Both of these staff positions have been replaced. The Housing Coordinator position was combined with the Housing Inspector position to help streamline the housing program processes. Full transition of staff was completed in early 2012. The CDBG and HOME grant programs was also combined with the Office of Neighborhood Services in late 2011, a Division of the new Community Development Department.



**MAP 1**  
**2012 CDBG PROJECTS**





**MAP 2**  
**2012 HOUSING PROJECTS**

# General Questions

## 1. Assessment of the one-year goals and objectives:

- Describe the accomplishments in attaining the goals and objectives for the reporting period (See Executive Summary and Appendix A for detail).
- Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective (See Executive Summary, TABLES 1 and 2 for total funds expended by objective, Executive Summary for Objectives by Performance Measures, and, APPENDIX B for Individual Project Expenditures by Year and Objective).

## 2. Describe the manner in which the recipient would change its program as a result of its experiences

Relevant Experiences that will likely lead to institutional changes are as follows:

- The City of Columbia has found it necessary to reduce the number of staff dedicated to HUD Programs due to the reduction in CDBG and HOME funding.
- The Housing Planner ended December 2011 due to NSP funds being expended and a lack of activity in the homeownership assistance program.
- The City made significant progress on the Comprehensive Plan in 2012. Several public meetings were held and issues surrounding public housing were prevalent topics. The next phase of meetings in 2013 will bring out further public input with Council approval expected in July 2013. Implementation of the plan will potentially result in revisions to zoning ordinances impacting affordable housing development.
- The Homeownership Assistance Program completed 12 units in 2012, which was a similar rate to the previous year and an improvement from 2010. The lower amounts of application have been due to economic and market conditions. The City again ran a non-targeted Homeownership Assistance Program throughout 2012 since the market had not yet reversed. The City will continue look into ways to put alternative equity vehicles in place to facilitate homeownership among lower income persons.
- There is considerable uncertainty concerning the FY-2013 and FY2014 appropriations process. The City experienced significant staffing changes for the CDBG and HOME program. These efforts have fulfilled the goal of becoming more streamlined in order to cut administrative costs and administer a smaller budget in the near future. The City will look for other sources of funding to support affordable housing in the mid-term, particularly those that would not be affected by the Federal appropriations process.
- The City will work to provide ways to support the development a new day center. If economic conditions deteriorate further, it is likely that momentum will increase for a new facility; to be developed jointly with the Faith-Based Community and other public and private institutions.

## 3. Affirmatively Furthering Fair Housing:

- Provide a summary of impediments to fair housing choice.
- Identify actions taken to overcome effects of impediments identified.

The City's Analysis of Impediments to Fair Housing Choice was updated in February 2010, and laid the groundwork for a number of fair housing actions that occurred as well as a schedule for completing these actions. Impediments included the following:

1. *A lack of funding for affordable housing, in general, is an impediment to minority groups that need*

*affordable housing. The barriers to affordable housing are described in the City's Consolidated Plan document.*

***Proposed Strategies covering the 2009 -2012 years are as follows:***

2009: A Housing Planner was hired to develop additional resources, including the establishment of a Housing Trust Fund. Cottage Housing Demonstration Program provided initial CDBG funding;

2010 - 2011: The City develops a new comprehensive plan that will contain an overall policy to further institutional changes to promote affordable housing. The plan should address energy efficiency and changes in planning, subdivision regulations, and building codes to promote accessibility. Establish a permanent committee to address fair housing.

2011: Comprehensive Plan adopted by Council.

The City is nearing completion of the public participation phase of developing its comprehensive plan; and a housing element is still proposed as a part of this plan. The plan should be written in 2012 and approved in 2013; and will incorporate portions of the City's Consolidated Plan where applicable. No committees have been established with the exception of a committee and subcommittees to develop the comprehensive plan. Affordable housing options are being discussed at this time, particularly regarding the relocation of residents from two manufactured housing sites. Unfortunately, a lack of funding at the Federal level threatens to continue this impediment indefinitely into the future and put the schedule for addressing the impediment behind permanently. Major funding cuts are being experienced in the HOME Program, the Missouri Housing Trust Fund, and the elimination of weatherization funding for Central Missouri Community Actions. In the face of these types of cuts, it is unlikely we can make any further progress on this impediment in the coming year. A revision to the City's plan to eliminate impediments will in order in 2012.

2012: Adopt necessary changes in zoning codes.

A draft of the comprehensive plan has been completed and includes affordable housing elements. The document will go through a public comment period with public hearings. Council is expected to adopt a final version in July 2013.

Once the Comprehensive Plan is approved, the City will procure a consultant to assist with revising zoning and subdivision regulations. This will potentially include provisions that make affordable housing development more feasible through increased in-fill development, small lot option for developers, and accessory dwellings.

*2. A lack of funding for fair housing enforcement and education is an impediment to resolving the problems cited in this report. Lack of funding for fair housing education is also related to lack of coordination among agencies providing fair housing education.*

***Proposed Strategies covering 2009 -2012:***

***Actions Taken Include the Following:***

- An RFP was released soliciting local agencies to conduct fair housing education activities with CDBG funds. One proposal was received from Central Missouri Community Action, involving the



development of a fair housing website.

- The city entered into an agreement with Central Missouri Community Action (CMCA) to design and host a fair housing website for low-moderate income Columbia citizens. A web address has been selected for the site and construction is underway.
- The City also entered into an agreement with the University Of Missouri School Of Law in 2012 to conduct fair housing testing. The testing will consist of law students testing local landlord and property management companies for discrimination. No enforcement will take place. Data gathered from the results will be used to inform future fair housing education efforts and the next Analysis of Impediments to Fair Housing.
- The City continues to provide information on the web and through means of a List Serve that targets low income and minority groups concerning housing programs where funds are available and a waiting list does not exist. The City, during 2012, continued to make available all of its housing program brochures in Spanish.
- The City's Division of Human Services continues its education/outreach efforts concerning fair housing, including hosting its 4<sup>th</sup> annual fair housing symposium. The Symposium included a presentation by the Missouri Commission on Human Rights and information regarding HUD Fair Housing policy and efforts.

The timelines for developing educational opportunities was as follows:

2009: Fair Housing Symposium held by the Division of Human Services; HUD Fair Housing Educational Seminar held by the Columbia Housing Authority; completed with an additional Symposium presented in 2010 and 2011. There are plans for another fair housing symposium in 2012.

2010: "Issue a Request for Proposal to include a targeted request for fair housing education". The City received two proposals during its regular competition for fair housing education, one to educate landlords and tenants and a second to address issues for persons with disabilities. The City funded the proposal to address landlord and tenant issues, however, did not fund the disability group proposal for three reasons: (1) there was only one local resident on the Board of Directors; (2) the proposal was costly; and (3) most of the work appeared to be internet based with limited outreach proposed.

2012: The City re-issued an additional RFP for fair housing education. The City obligated CDBG funds to CMCA in order to construct a fair housing website. The City also entered into an agreement with the University Of Missouri School Of Law to conduct fair housing testing.

*3. Discrimination in the rental market based upon race or disability has been documented as an impediment based upon complaints.*

This is a high priority impediment based upon the fact that the majority of housing units in the City are rental housing units. Addressing fair housing complaints needs to be accomplished locally to be the most effective.

***Strategies are the same as indicated for number two above, with the following exception:***

2011 – 2012: A Fair Housing organization will conduct testing studies to determine the extent of discrimination in the rental market.

In 2012, the City entered into an agreement with the University Of Missouri School Of Law to conduct fair housing testing. Testing will consist of testing local landlords and property management companies for discrimination. Testing is expected to begin in 2013.

*4. High debt, lack of collateral and a poor credit rating among lower income persons was found to be an impediment to fair housing choice. A large number of sub-prime lenders exist in the City. Predatory lending, particularly for those with high debt and poor credit rating, is an impediment to fair housing choice in the City; and leads to unnecessary levels of default.*

#### ***Actions taken in 2012:***

Actions at the Federal level, particularly by FHA, continue tightened credit markets. Despite this fact, the City is still dealing with existing predatory loans on some properties in need of rehabilitation; and there is a need to take advantage of loan modification programs for very low income persons. Specific actions in 2012 included CDBG funding used to provide “NeighborWorks” education Columbia Housing Authority (CHA) staff providing Homebuyer education as required for the City’s Homeownership Assistance Program and Neighborhood Stabilization Programs.

Other strategies currently in place include:

- Continuing to provide HOME funding for the City’s Homeownership Assistance Program;
- Continuing to provide Homeownership Educational seminars using CDBG funds;
- The Columbia Housing Authority will continue its MoneySmart Program in financial management; however this activity is now funded through City general revenue.

*5. From 2004 through 2008, lenders overall have denied loans at a greater rate in inner City neighborhoods to persons of all income levels. These are the areas of higher minority concentrations. In the last couple of years, the trend has been reversed somewhat; however, the low origination rates in past years may be one factor leading to a lower rate of loan applications among minority population groups. Location in an inner City neighborhood, and north of I – 70 are potential impediments to fair housing choice. Location in Census Tract 8 is a major impediment to Fair Housing.*

#### ***Strategies identified that were addressed in 2012 include:***

Strategy 1: Addressing the lack of value of properties in central City areas. The City is continuing to make efforts to improve central City properties, using a combination of code enforcement, demolition of dilapidated housing, and CDBG funded home repairs. The City added Census Tract 8 to Tract 9 to the boundaries of its “Neighborhood Stabilization Program Area”, during 2010 and completed the substantial rehab of one house with two that were underway by the end of 2010. During 2011 one house was sold and rehabilitation was substantially completed on three houses. During 2012, rehabilitation of 2 NSP homes was completed and one was sold. The development of 1 NSP house was substantially completed in 2012.

*6. City codes do not require that accessibility be built into the vast majority of most new housing units and builders will not automatically make units accessible, if needed, at an affordable price.*

#### **Strategy**

The strategy as laid out in the AI document will not be possible until after implementation of the comprehensive plan and additional education has occurred and is not scheduled until 2013.

*7. There is a severe shortage of existing rental and owner occupied affordable and accessible housing available to lower income elderly and disabled persons.*

***Strategies implemented in 2012 include:***

- Development began in 2012 for two new accessible affordable housing developments; Gentry Place (42 housing units for seniors, Jeffery Smith Development); and Edenton Ridge, 24 housing units to be developed for low income seniors by Burrell, Inc. These developments were provided MHDC LIHTC funding in 2011.
- The City will continued to make existing housing accessible through continued funding for a senior home repair program, Services for Independent Living (SIL) RAMP program and home repairs to ensure accessibility for persons with disabilities.

*8. Older deteriorated housing in fair to poor condition can be a reason for denying a mortgage loan. Many insurance companies can deny coverage to lower income residents that cannot afford to maintain their homes, or to elderly and disabled households that do not have the physical capability of maintaining their homes.*

***Strategies***

- The City continued their Housing Rehabilitation Program providing HOME and CDBG funding to bring homes up to decent, safe, and sanitary condition and improve the appearance of these homes.
- The City's continued their Code Deficiency Abatement Program providing CDBG funding to repair exterior code deficiencies to improve the appearance of the neighborhood.
- Various not-for-profit organizations, including the Boone County Council on Aging, Services for Independent Living, and Boone County Group Homes and Family Support continued to provide housing repair and housing accessibility programs to allow senior citizens and those with physical disabilities to remain in their homes.

*9. Underwriting criteria by insurance companies is a potential impediment. Those that file claims may be at risk of losing their insurance coverage.*

This impediment was not addressed in 2012 with City HUD funding.

*10. City streets do not provide the degree of access necessary to support bicycle, pedestrian, and wheelchair access, particularly in the older portions of the community, where access was not a consideration when these streets were constructed.*

***Strategies***

- The City implemented their non-motorized transportation grant funding. Funding has been used to build and repair sidewalks, create new commuter trails, provide signage, establish a non-motorize transportation office, and other improvements to support non-motorized transportation. Funding included the extension of the Ash Street sidewalk in the Benton Stephens Neighborhood.
- During 2012: CDBG used to construct sidewalks primarily in the East Campus and Benton Stephens Neighborhoods through East Side Sidewalks Phase III. The East Side project will provide accessibility from areas adjacent to downtown to downtown. The area contains Paquin Towers and

Freedom House that are occupied by persons with disabilities. Phase I and II of the project was completed in 2010 and 2011. Phase III was completed in 2012. The East Side Sidewalks projects address sidewalks in a concentrated area.

- The Worley Sidewalk Phase II Engineering Project was substantially completed in 2012. Design was completed and a neighborhood meeting was held. This project will provide sidewalk service to the Columbia Square Apartments low income housing development, the largest in the City.

*11. Neighborhood resistance to the siting of housing for those with mental disabilities is an impediment to housing choice for the mentally ill, despite the fact that group homes are a permitted use in many areas.*

### **Strategies**

Efforts have stalled due to lack of funding for HUDs Section 811 Program.

*12. Housing in and around the downtown area, including public housing to the northwest of downtown and the student population at the University of Missouri do not have access to a grocery store within walking or easy biking distance. This area contains a large number of minority and disabled residents, particularly in public housing.*

There was no action on this impediment in 2012.

*13. Areas of the City with higher concentrations of minority residents do not have access to bus service, pedestrian, or bicycle routes serving industrial employment centers around Route B and Lemone Industrial Park.*

In 2010, the City extended bus service to the Route B Industrial Park. No further accomplishments in 2012.

### **Fair Housing Complaints**

One fair housing complaint was received by the City Human Rights Investigator in 2012. This complaint was initially suspended by the City's Human Rights Commission and forwarded to the Missouri Commission on Human Rights (MCHR). The MCHR attempted to make contact with the Complainant, but were not able to reach them. The City tried making additional contact via phone and mail, however staff was unable to reach make contact as well. The file was administratively closed. Correspondence with HUD indicated there were no recent complaints filed with their office.

## **4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs**

The City of Columbia, through the Boone County Community Services Advisory Commission, provided \$1,078,665 in 2012 from the City's General Fund and County funds to meet community services needs. Funds were distributed to the agencies listed in the table below to provide services that address unmet needs of very low income households, including the special needs of persons that are not homeless but require supportive housing. Funds were distributed as follows:

# Boone County Community Services Advisory Commission

## FY2012 Social Services Funding Allocations

		CITY	COUNTY	COMBINED
AGENCY	PROGRAM SERVICE	City	County	Combined
Community Garden Coalition	Community Gardens	\$5,000	\$1,900	\$6,900
Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	\$16,388	\$54,388
Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400	\$8,360	\$34,760
Reality House, Inc.	Positive Motivation Incorporated (PMI)- Transitional Housing	\$7,000		\$7,000
Salvation Army	Harbor House Emergency Shelter	\$7,000		\$7,000
True North of Columbia, Inc. (the Shelter)	Advocacy Services	\$32,200		\$32,200
True North of Columbia, Inc. (the Shelter)	Emergency Shelter	\$30,000		\$30,000
True North of Columbia, Inc. (the Shelter)	Transitional Living Program	\$5,800		\$5,800
Voluntary Action Center	Family Assistance and Emergency Services	\$70,000	\$2,850	\$72,850
Welcome Home, Inc.	Homeless Veterans Program	\$28,000		\$28,000
Big Brothers/Big Sisters of Central Missouri	Community-Based Traditional Mentoring	\$28,954		\$28,954
Big Brothers/Big Sisters of Central Missouri	SOAR (Successful Opportunities in Academics & Recreation)	\$6,240		\$6,240
Big Brothers/Big Sisters of Central Missouri	School-Based Mentoring	\$2,500		\$2,500
Boys & Girls Club of the Columbia Area	After-School Program	\$4,000		\$4,000
Boys & Girls Club of the Columbia Area	Summer Camp Youth Program	\$13,000		\$13,000
Centro Latino	La Escuela Latina - Youth Tutoring	\$10,000		\$10,000
CHA Low-Income Services, Inc.	Moving Ahead Program	\$55,000		\$55,000
Rainbow House	Child Advocacy Center	\$3,797	\$3,818	\$7,615
Rainbow House	Children's Emergency Shelter	\$13,601	\$4,504	\$18,105
Rainbow House	Teen Emergency Shelter	\$10,290	\$4,116	\$14,406
Rainbow House	Transitional Living Program	\$11,092	\$3,516	\$14,608
Children's Foundation of Mid-America		\$10,700		\$10,700
Community Playground Inc. (Fun City)	Saturday Academy	0		0
Community Playground Inc. (Fun City)	Summer Academy	0		0
Family Counseling Center	Child and Adolescent Counseling	\$9,000		\$9,000
Harrisburg Early Learning Center	Before and After School Program		\$10,200	\$10,200
Harrisburg Early Learning Center	School Age Summer Programs		\$3,800	\$3,800
Lutheran Family and Children's Services	Resource Parents	\$48,000		\$48,000
Phoenix Programs Inc.	Project Apex	\$25,000		\$25,000
The Intersection	After School Program	\$10,500		\$10,500
The Intersection	Summer Program	\$4,500		\$4,500
Central Missouri Community Action	Getting Ahead	\$8,103		\$8,103
Centro Latino	La Escuela Latina - Adult Education	\$1,639	\$475	\$2,114
CHA Low-Income Services, Inc.	REWARD	\$39,700		\$39,700
SIL	Youth Work Readiness	\$35,000		35,000

Job Point	Skills Training	\$48,000		48,000
Job Point	Job Works-Employment Services	\$29,000		29,000
Phoenix Programs	Economic Opportunities for Veterans	0		0
Voluntary Action Center	Essential Transportation	\$5,000		\$5,000
Youth Empowerment Zone	Working to the Top	\$25,000		\$25,000
Boone County Council on Aging	Senior Connect	23,778	\$13,838	\$37,616
CHA Low-Income Services, Inc.	Independent Living Program	\$7,000		\$7,000
City of Columbia Division of Human Services	In-Home Services	\$56,000	\$12,776	\$68,776
Meals on Wheels	Home Delivered Meals	\$50,000		\$50,000
MU Adult Day Connection	Adult Day Care	\$20,000	\$1,900	\$21,900
SIL	Transportation	\$15,000	\$7,580	\$22,580
Family Counseling Center	Mental Health Counseling	\$48,000		\$48,000
Family Counseling Center	Drug and Alcohol Counseling	\$20,000		\$20,000
Phoenix Programs	Substance Abuse Treatment	\$33,000	\$2,850	\$35,850
<b>TOTAL</b>		<b>\$979,794</b>	<b>\$98,871</b>	<b>\$1,078,665</b>

- The City coordinates actions with the Boone County Basic Needs Coalition to obtain Continuum of Care funding to provide housing that would include rental assistance for homeless households, including those that are dually diagnosed with substance abuse and psychiatric problems. The City Division of Human Services provides staff support for the Coalition. In addition to serving the homeless, agencies participating in the Basic Needs Coalition include those that provide food, clothing, furniture, and other necessary supplies. City staff from the Community Development Department and Division of Human Services is actively planning the development of a day center to help provide supportive services for homeless individuals.
- The city continues its Home Energy Star Program through obtaining a State Department of Natural Resources grant for training certified Home Energy Rating specialists. The City Planning Department now has a certified specialist that rates all homes in the City's Owner Occupied Housing Rehabilitation Program. The City Water and Light Department provides "Supersaver" loans to lower income persons seeking to lower their energy bills for energy saving improvements. The Program also provides Energy Star Certification for newly built homes. All persons participating in the "Supersavers Program" must also have a Home Energy Rating to take advantage of the program.
- The City continued with implementation of the Neighborhood Stabilization Act Program funding to address vacant abandoned and foreclosed homes in Census Tract number 9; adding most of Tract 8 as well in 2011. The City completed the rehabilitation of two houses and sold one house during the 2012 program year.
- The City's land bank, created with Neighborhood Stabilization funding includes four lots. The City's dilapidated demolition program allows a second source of funding to demolish dilapidated properties purchased for the land bank. The City added one property to its land bank, 603 N Fourth, which included demolition of a dangerous residential structure. The City also made significant planning progress in the development of an affordable and energy efficient home containing Universal Design elements at the 413 W Ash land banked property.
- The City continued its transit service to serve the largest industrial park northeast of Columbia on Route B.
- The City continued implementation of its "Get-About-Columbia" Program, initial funded through a non-motorized transportation funding from the Department of Transportation, using \$22 million of Federal

funding over several year. Program funds are used for education and hard costs of non-motorized transportation improvements.

## **5. Leveraging Resources**

### **A. Identify progress in obtaining “other” public and private resources to address needs.**

Significant other resources, in addition to the community services resources mentioned above, include the following:

- The City continues to use grant funding for \$22 million over four years in the Federal transportation reauthorization (SAFETEA-LU) as a pilot project to improve sidewalks and pedways for the purpose of non-motorized transportation, other than for recreational activities; \$11 million was budgeted from this source to be spent on capital projects.
- The City/County has renewed its contract for WIC (Woman’s Infants and Children’s Program) through the City/Boone County Department of Health and Human Services; a program that provides funding for over 2,000 persons.
- The Missouri Housing Development Commission authorized conditional commitments for Missouri Housing Trust funding in 2012 for the projects to be undertaken in 2013 for the following:
  - \$24,338 was recommended to provide affordable housing by Show Me Central Habitat for Humanity
  - \$43,102.50 was recommended for homeless prevention efforts for Phoenix Programs for persons with substance abuse problems:
  - \$3,300 in AHAP operating assistance was awarded to Phoenix Programs
  - \$19,800 was recommended for homeless prevention efforts for “True North” for Victims of Domestic Violence;
  - \$10,000 was recommended for Phoenix Programs for operating assistance to help house homeless persons in transitional and permanent housing settings.
  - \$13,750 was awarded to Phoenix Programs in AHAP Production Credits.
- Central Missouri Community Action continued to use significant resources from the American Recovery and Reinvestment Act for weatherization activities for their eight county service area. These funds will be expended by mid-2012. Columbia Water and Light provided \$100,000 in additional low-income weatherization resources to CMCA through the Enhanced Home Performance program.
- Columbia Builds Youth was awarded \$1,669,825 in total funding for FY 2012. Job Point FY 2012 Funding Awards by program are included in the following chart.

<b>Job Point Funding Awards FY 2012</b>		
<b>Source</b>	<b>Program</b>	<b>Award</b>
Department of Labor	YouthBuild	\$ 564,460
AmeriCorp	YouthBuild	\$ 34,872
Department of Labor	Civic Youth Corp	\$ 410,641
Depart of Education	PWI	\$ -
MoDOT	CBY	\$ 284,560
MO Department of Corrections	Prisoner Funds	\$ 66,744
City	CBY/Skills	\$ 77,000
UW	YB/JW/PWI	\$ 106,774
Foundation	CBY	\$ 114,274
Grainger	CBY	\$ 10,000
Labor Ready	CBY	\$ 500
<b>Total</b>		<b>\$ 1,669,825</b>

- The Columbia Housing Authority (CHA) obtained the following sources of funding:

- \$51,378 for the Section 8 Family Self-Sufficiency Program
- \$52,396 ROSS Public Housing Family Self-Sufficiency Program
- \$61,110 ROSS Family Service Coordinator
- \$234,995 HUD VASH (Veterans Affairs Supportive Housing Program)
- \$338,088 Shelter Plus Care Program
- \$6,017,688 Section 8 Housing Choice Voucher Program

**b. How Federal resources from HUD leveraged other public and private resources; How matching requirements were satisfied.**

1. Small Business Administration Loans provided through the Enterprise Development Corporation, provided assistance to provide the primary loans for the CDBG funded micro-enterprise program. CDBG funding provided in calendar year 2012 were provided for two loans made SBA financing in 2012. These loans totaled \$12,383.97
2. The City assisted 12 first time homebuyers to become homeowners through its Homeownership Assistance Program, which allow private mortgage lenders to make available \$1,193,910 in permanent mortgage financing.
3. City of Columbia Water and Light provides a 1% loan for HOME housing rehabilitation funding for energy saving improvements. \$28,652 in Water and Light funding was utilized on projects completed in 2012.
4. The availability of HOME homeownership funding and CDBG funding for housing infrastructure was combined with donated materials, sweat equity, and first mortgage financing serving benefiting housing constructed by Show-Me Central Habitat for Humanity. \$320,702 in first mortgage financing, plus sweat equity, and donated materials were provided for the construction and sale of nine homes by Habitat in 2012.
5. Job Point constructed one house using labor from the Columbia Builds Youth program leveraging.



6. RAIN-Central Missouri provided case management services to support rental assistance to support HOPWA and other rental assistance funding provided.
7. The City provided at least \$25,000 to pay for a half time staff member to coordinate activities in the Neighborhood Response Team Area.
8. The Boone County Council on Aging continues to provide funding for the administration of their home repair program for elderly buyers.
9. The City used its own staff resources to provide engineering design and inspection for the completion of Worley Sidewalks Phase II Engineering.

**TOTAL LEVERAGED NEW FUNDS and OTHER NEW AWARDS DOCUMENTED: \$1,580,647 (Excludes owner equity and HUD funding, but included tax credit generated equity)**

## **6. Managing the Process**

- **Actions taken to ensure compliance with program and comprehensive planning requirements.**
- The City continues to operate its One Roof Software system that includes modules for contract management, including a specification writing program, application processing, financial management, portfolio management, loan processing, and for the preparation of reports required by HUD and City management. The program, “One Roof”, has won a HUD best practices award. The program was fully implemented in the fall of 2006. The system automatically generates the MBE/WBE report off of the financial management system to ensure that all contracts are included in the report.
- The City continues to monitor the progress of its visioning process, through the oversight of the Visioning Commission in order to oversee the implementation of the Visioning Plan. The visioning process includes various citizen forums that well to provide additional input of citizens into housing and community development activities.
- The City completed a draft comprehensive plan, which included comments regarding affordable housing. City Council is expected to adopt the plan in July of 2013. Implementation of the comprehensive plan will take place in 2014.
- **Citizen Participation: Provide a summary of citizen comments.**
- **Monitoring: Describe how and the frequency with which you monitored your activities.**

The City conducted the following monitoring activities during 2012:

- City staff conducted a follow-up monitoring of Show-Me Central Habitat for Humanity. Staff focused mainly on records management and documentation of procuring a certified HERS Energy Rater to ensure compliance with City Energy Star goals. Staff found that Show-Me Central Habitat had implemented procedures to comply with HOME records management requirements, as well as City Energy Star requirements.

- In 2012, the City monitored the Columbia Housing Authority, JES Dev Corp, RAIN, and 2 individual rental property owners to ensure that HOME rental program requirements were being met. The City looked at property Maintenance Standards, rent rates, leases, and income verification. City staff found one unit where income was not properly kept on file, as well as one unit that had property maintenance violations. The income verification issue has been remediated, however the RAIN's unit containing property maintenance violations has not been brought to required standards. Staff notified this agency in early January that HOME funding would be at risk and will be following up with the agency in early April of 2013. The City will take further action as necessary.
- **Self Evaluation**
  - Describe the effect programs have in solving neighborhood and community problems. Describe how activities and strategies made an impact on identified needs. Identify indicators that would best describe the results.**

The City has an established goal of revitalizing declining neighborhoods throughout the Neighborhood Response Team Area. The NRT was formed to assist older, central city neighborhoods with property maintenance issues, provide proactive code enforcement, and to address crime issues. This area was expanded fall of 2003 to include two neighborhoods in the City's Third Ward, White Gate and Indian Hills. The area was again expanded in 2004 to include that part of the central NRT area between College and Rangeline. The NRT constitutes representatives from the Health, Planning, Police and Public Works departments, and is coordinated by the City's Neighborhood Specialist. In support of NRT efforts, the Planning Department has developed programs to assist property owners in complying with City codes and also to assist housing development organizations to revitalize these neighborhoods. The NRT was expanded to include an extension to the Central City area over to West Boulevard, the Benton Stephens Neighborhood, and the East Campus Neighborhood. Baseline data was developed for the new area in late 2008. The latest indicators on code violations are as follows in TABLE 5:

**TABLE 5**

<b>NRT Code Violations</b>												
<b>Code Violations- NRT West of College</b>	<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
Total Prop. Surveyed	1871		2070		2103		2103*		2073		2073	
Total Complaint Properties	1540	82%	1731	84%	1864	84%	2023	96%	1953	94%	2006	96.77%
Rental Properties w/Violations	237	13%	265	13%	156	13%	49	2%	89	4%	51	2.46%
Owner Properties w/Violations	94	5%	127	6%	83	6%	31	1%	31	1%	15	0.72%
Church with Violation											1	0.05%
<b>Code Violations- NRT East of College</b>	<b>2008</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>					
Total Prop. Surveyed	1019		1013		887		887					
Total Complaint Properties	667	65%	894	88%	825	93%	837	94%				
Rental Properties w/Violations	261	26%	85	9%	55	6%	43	5%				
Owner Properties w/Violations	91	9%	34	3%	7	1%	0	0%				

\*Began only counting properties with three or more violations of major property damage.

Table 5 demonstrates there has been an upward trend in properties surveyed and compliant properties West of College. In 2010, the NRT Team began counting only those homes that were clearly contributing to neighborhood decline, or that had three or more violations of major property damage. For comparison purposes, a second survey of the NRT was conducted to ascertain the need for rehabilitation programs, defined as two or more major home systems in need of repair by a walking survey in the NRT. These numbers indicated that there were 177 of these homes in 2008 west of Providence and 112 east of Providence.

**ii. Describe progress in meeting priority needs and specific objectives that help make the community's vision of the future a reality. Identify whether major goals are on target and discuss reasons for those that are not on target**

The goals and objectives of the Consolidated Plan were not developed for the City's visioning program described above, they were developed to meet the priority needs identified in the citizen participation process of the Consolidated Plan; however, they are unrelated to the City's official vision statement. The goals and objectives in the Executive Summary and the forms in Appendix A indicate which goals and objectives are on target in meeting the priority needs identified.

The City completed a major visioning process called, "Imagine Columbia's Future," that is the necessary first step to determining a vision for the future. The formulation of the vision which included goals, objectives, and strategies to promote its implementation is based on both intuitive input and factual information. The completion of the process for creating this vision was completed in 2007. 2008 marks the beginning of the process for implementing strategies to make the vision a reality. Actions taken in 2008 to begin implementing the process included the following and the Vision Committee ratified the initial report in 2008. In 2009, the Columbia Vision Commission (CVC) tracking the accomplishments of the City in implementing its visioning plan. The Columbia Vision Commission has finalized Recommendation on Vision Implementation Steps report. Visioning goals included creation of a Housing Trust Fund and a not-for-profit organization to promote affordable housing. A copy of the CVC report can be found at [http://www.gocolumbiamo.com/Council/Commissions/Vision\\_Commission/documents/2010\\_jan19\\_cvc\\_report.pdf](http://www.gocolumbiamo.com/Council/Commissions/Vision_Commission/documents/2010_jan19_cvc_report.pdf).

**iii. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

The specific objectives identified above are addressed in the performance measurement information provided in Appendix A, which identifies specific activities associated with each of these sections. A summary of these is listed below and in the Executive Summary section of this report:

**Decent Housing:** Activities include: owner occupied rehabilitation and home repair programs, including a program to provide home repairs for senior citizens; homeownership assistance programs for existing and new housing construction; housing education such as homeownership, financial, and home maintenance counseling activities; funding the construction of new rental housing for special needs populations; including housing for senior citizens, creating efforts to create a new affordable housing policy for the City through presentations to the City Council, provision of Tenant-Based Rental Assistance with HOME funds to prevent homelessness; provision of HOPWA rental assistance for persons living with HIV/AIDs, the provision of Shelter plus Care and Continuum of Care funding to provide permanent housing for the homeless; the expansion of transitional housing for returning veterans, providing CDBG funding to fund code enforcement efforts in older neighborhoods to ensure the availability of decent housing, the use of CDBG to make housing accessible to persons with disabilities.

**Suitable Living Environment:** Activities included: CDBG funding for a dilapidated building demolition program in the Neighborhood Response Team Area (NRT), programs to enforce code requirements and abate code deficiencies, the completion of the reconstruction of East Side Sidewalks project Phase III.

**Equal Opportunities:** Activities included: the provision of DOL Youthbuild funding for construction trade training and other sufficiency program for high school dropouts, the continuation of a micro-loan program by Enterprise Development Corporation, and CMCA's Micro-loan Program.

**iv. Indicate any activities falling behind schedule, identify barriers that have a negative impact in fulfilling the strategies outlined in the overall vision, and identify adjustments and improvements to strategies and activities that might meet your needs more effectively.**

The City is significantly behind in schedule in the following activities: EDC Micro-loan Program, Cottage Housing Project, Emergency Repair Program, Code Deficiency Abatement Program, and Community housing Options Water Line Extension.

The EDC Micro-loan Program is operated by the Enterprise Development Corporation (EDC). City staff was informed by EDC on March 1, 2013 that this program was ending. Staff will reallocate these funds a part of the next annual RFP process.

The Cottage Housing Project has not moved forward due to additional required development costs and development financing. City staff will be seeking Community Development Commission (CDC) approval to reprogram these funds.

Community Housing Options (CHO) received CDBG funding authorization to extend a water line on the proposed housing facility that has been in the pre-development stage since 2009. CHO did not receive tax credit financing from MHDC this past funding cycle and is currently out of compliance with the City lease on the project property. City staff will be seeking CDC approval to reprogram these funds.

The city's Emergency Repair Program and Code Deficiency Abatement Program have been underutilized for the past two years. City staff has made changes to program guidelines that make both programs available City wide, increased the income requirements and allow payments to be deferred. These changes were made to help increase the market for program participants, and make the program more attractive to low to moderate income homeowners. These changes were implemented after HUD approval on January 3, 2013. Staff expects to see results from these changes in 2013.

Staff changes and a reduction in the number of CDBG and HOME employees have also decrease staff capacity to move projects forward; however production has increased in the Owner Occupied Rehabilitation Program, Demolition Program demonstrating an increase in efficiency.

Other activities falling behind schedule and barriers to these activities include the following:

- a. The city's demolition program is behind schedule; however production and expenditures increased significantly in 2012. Two homes were demolished with \$31,959.21 in expenditures in 2012, while 1 home was demolished in 2011. City staff has since completed one additional demolition project since 2012 and has 2 additional projects identified.
- b. Reality House's renovation project was behind schedule, however work has been completed on the project and staff expects agency draw from the City CDBG funds will be completed with the contract period. Reality House was behind in this project, however the agency has addressed this issue and made significant progress to complete this project successfully.

## 7. Lead-based Paint

### **Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

During 2012 the City continued its compliance with lead-based paint hazard reduction mandates. Since the Environmental Protection Agency (EPA) promulgated new rules governing all contractors, the City switched its training focus and held an EPA sponsored training to help meet the need for EPA certified contractors and is assisting contractors in payment of training fees. The City continues to use Pharos Group for lead hazard evaluation activities, although administrative staff is also trained in lead paint procedures. Rehabilitation procedures are designed to comply with HUD regulations for the reduction of lead-based paint hazards. These procedures apply to all housing built before January 1, 1978 which is assisted with CDBG or HOME funds, including homebuyer assistance and the owner-occupied housing rehabilitation program. For homeownership programs, property is inspected by a licensed lead-based paint inspector employed by the City for evidence of deteriorated paint conditions; if deteriorated paint is found, a lead hazard evaluation is completed. All lead hazard evaluations are performed by a State-licensed Risk Assessor and include testing of painted surfaces that are deteriorated or will be disturbed during repair work and taking appropriate dust wipe samples. Hazard control procedures include abatement and interim controls, as is deemed appropriate for the situation, followed by work that is completed using safe work practices and required clean-up techniques. Procedures also include relocation of households with small children and relocation of other households when interior hazard control activities occur and living outside containments areas is not possible. The City is working with subrecipients conducting home repair programs to ensure compliance with lead paint requirements.

The Housing Specialist also attended Lead Supervisor training in 2012 to ensure continued compliance with lead hazards.

## 8. Housing Needs

### **Describe Actions taken during the last year to foster and maintain affordable housing:**

- i. In accordance with the recommendations of the “Affordable Housing Policy Committee” in 2007, the City incorporated affordable housing elements in the City’s draft Comprehensive Plan document.
- ii. The city is promoting affordable housing through reducing energy costs by the implementation of a rebate program for owners that install energy saving features to their home or build an Energy Star home. The City currently has 4 BPI certified Auditors, and one in the new Housing Specialist in the Community Development Department is obtaining their RESNET HERS certification. Beginning in 2009, all newly constructed housing built with HUD funding must be certified with an Energy Star rating.
- iii. The City promotes the maintenance of affordable housing in the City through a variety of home rehabilitation and repair programs and stepped up code enforcement activities in deteriorated areas of the city, such as the Neighborhood Response Team.
- iv. The City used the Neighborhood Stabilization Program (NSP) to purchase one additional lot as part of its land bank. The City also made significant progress in planning use for one of its land banked properties, 413 W Ash. The City will be awarding the property, as well as CHDO funds to a local non-profit to develop an energy efficient house that incorporates Universal Design efforts.
- v. The City continues to provide financing for subdivisions created by Show-Me Central Habitat for Humanity for the purpose of developing affordable housing for very low income persons.

- **Specific Housing Objectives (See Table 6)**

1. **Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households, comparing actual accomplishments with proposed goals during the reporting period.**

The city and various housing Agencies made good progress in addressing very low income rental households. The primary reason for this was the availability of HPRP funding with 39 very low income renters benefiting from the program. For owner occupied households, the City fell short of meeting is goals, particularly with the housing rehabilitation and homeownership programs. There was a significant improvement in the owner occupied rehabilitation program.

2. **Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households, comparing actual accomplishments with proposed goals during the reporting period.**

The City continues to fall short of meeting is 215 goals for owner occupied housing and by a much lesser amount, fell short of meeting the more ambitious goals to produce additional rental housing.

3. **Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Efforts to address the worst case housing needs include the City’s Emergency Repair Program, which addresses homes that are in danger of becoming uninhabitable, and for which owners do not have funds available to allow them to stay in their homes. In conjunction with the Emergency Repair Program, City staff works with the Boone County Council on Aging to jointly identify and fund projects that are worst case situations. Cases that cannot be addressed by these sources are referred to the Voluntary Action Center, which has a small amount of funding dedicated to keep persons in their homes; and which provides vouchers for hotel rooms for persons that are homeless. The City also funds the TBRA program to ensure that deinstitutionalized households have an opportunity for permanent housing opportunities before becoming homeless. The City is the only entitlement Agency in the State doing this. The City provides funding for persons with disabilities through funding a “RAMP Program” jointly administered by the City and Services for Independent Living, which provides ramps and other accessibility improvements.

- **Public Housing Strategy**

1. **CHA Public Housing and Section 8 Housing Choice Voucher Programs:** Effective program management and well-maintained properties form the strong foundations of the Columbia Housing Authority. These strong foundations are necessary in order to create safe and successful neighborhoods and to take the social leadership to create affordable housing opportunities for families in need.

CHA operates two key affordable housing programs: Public Housing and the Section 8 Housing Choice Voucher Program. Public Housing came first as a component of Columbia’s urban renewal initiative of the 1950’s and 1960’s. CHA built 719 units of Public Housing between 1956 and 1978. These housing units are currently managed and maintained by CHA.

Public Housing: During FY2011, CHA completed the HUD mandated transition to “project-based asset management” for our Public Housing program which decentralized public housing management into four (4) Asset Management Projects (AMPs) as follows:

- **Providence Family Townhomes (AMP1)**  
294 family units composed of 1, 2, 3, & 4 bedroom townhouses in heart of Columbia.
- **Bear Creek Family Townhomes (AMP2)**  
78 family units composed of 1, 2, 3, & 4 bedroom townhouses on Elleta Boulevard.
- **Oak Towers (AMP3)**  
147 high-rise units composed of 0 & 1 bedroom apartments designated for the elderly.
- **Paquin Tower (AMP4)**  
200 high-rise units composed of 0 & 1 bedroom apartments designated for persons with disabilities and the elderly.

CHA currently manages public housing as four separate housing developments with their own staff and a balanced budget. Revenues are generated by tenant rents in combination with a HUD determined operating subsidy. Maintaining a balanced budget by controlling maintenance and operational expenses is required if the property is to remain viable. Failing properties will be removed from the public housing stock.

Section 8 Housing Choice Voucher Program: In the 1970’s, the “Section 8” Housing Choice Voucher Program expanded access to affordable housing by providing subsidies for existing rental housing throughout the community. CHA currently administers 1,132 Housing Choice Vouchers. This number includes 70 VASH\* vouchers. Families with a Housing Choice Voucher may choose housing throughout our community that meets their individual needs. As a result, poverty is less concentrated in one area of the community, as with the public housing model; and property maintenance and modernization becomes the responsibility of individual property owners rather than the housing authority.

CHA also provides three smaller housing subsidy programs serving homeless veterans, homeless persons with disabilities, and related special populations. Each of these programs is matched with community support services that support independent living and self-sufficiency.

- Veterans Administration Supportive Housing (VASH)\* .....70 vouchers
- Shelter Plus Care.....42 vouchers
- Tenant-Based Rental Assistance.....20 vouchers

2. CHA Affordable Housing Initiative: In May 2012, The Columbia Housing Authority (CHA) launched a new affordable housing initiative designed to strengthen and revitalize neighborhoods located in the Heart of Columbia, Columbia’s First Ward. The CHA believes it should be a leader in the development of affordable housing that is energy-efficient and fully accessible to persons with disabilities. In this leadership role, the CHA will partner with other community organizations to develop a broad variety of affordable housing options designed to revitalize neighborhoods and build strong, inclusive communities that reflect the diversity of Columbia.

The long-term goals of the CHA Affordable Housing Initiative are:

- To increase the supply of affordable housing in partnership with other community organizations.
- To revitalize neighborhoods in a way that builds strong, diverse, and inclusive communities.
- To provide energy-efficient affordable housing options that meet community needs.
- To revitalize or our aging Public Housing family neighborhoods in the Heart of Columbia.

3. The McBaine Townhomes Project: CHA Low-Income Services (CHALIS), the not-for-profit component unit of the Columbia Housing Authority, has fully leased the McBaine Avenue Townhomes project, an affordable housing and homeownership project comprised of five units of fully accessible housing. The project was completed with \$669,000 in HOME funding from the Missouri Housing Development Commission and \$150,000 of HOME funding from the City of Columbia. This project broke ground in 2007 and was completed in March, 2009. Current tenants will have an opportunity to purchase their rental units four years after the completion of the project, sometime in the year 2013, upon approval by HUD to convert this project from rental housing production to homeownership. The McBaine Townhomes project includes three three-bedroom townhomes and two two-bedroom attached townhomes. This urban infill project was designed to provide affordable homeownership for five low-income households. The townhomes are designed to be fully ADA accessible in order to serve elderly and/or disabled households. This project also promotes community stability in Columbia's central city.
4. Money Smart Program: The Columbia Housing Authority's Money Smart program is a series of financial education and homeownership counseling classes designed to assist prospective homeowners with money management and budgeting for future homeownership. It is free and open to anyone in Boone County and marketed to serve low- or moderate-income families. Money Smart classes are created through a partnership between the U. S. Department of Housing and Urban Development and the Federal Deposit Insurance Corporation. The classes meet weekly for 10 weeks, and each session is approximately 90 minutes in length. In 2012, CHA's Money Smart provided 1,700 hours of classroom education. Money Smart gives individuals the opportunity to review their credit report and score from each of the three credit reporting agencies. In addition, participants meet one-on-one with the instructor to discuss ways of improving or maintaining their scores. In 2012, 57 persons enrolled in one of the eight 10- week sessions. The program produced 43 graduates in 2012. Many of the other participants will re-enroll in future classes to complete the program.
5. Home Buyer Education Class: The Columbia Housing Authority continues to facilitate the Home Buyer Education Class with support from the City of Columbia's Community Development Block Grant for the second year. In 2012, 102 participants completed the Homebuyer Education Class. These 102 individuals received 4 hours of instruction from various professionals. These professionals from the lending, real estate, home inspection, and other area volunteered their time to help the first time home buyer class. The class is held at the ARC to provide easy access to all members of the community and surrounding area. Individuals who complete the class routinely provide feedback from surveys. These surveys continually show that the Home Buyer Education Class is well structured and very helpful for these individuals who are beginning the home buying process for the first time.
6. Moving Ahead Program: The Moving Ahead Program is a community-based youth educational enrichment program operated out of the J.W. "Blind" Boone Community Center, located in the Columbia Housing Authority's (CHA) Downtown Family Site. The program is based upon the



nationally recognized CASASTART program, which was judged a model program by the Office of Juvenile Justice and Delinquency Prevention (United States Department of Justice) and the Substance Abuse and Mental Health Services Administration (United States Department of Health and Human Services).

The Moving Ahead Program is designed to keep children and youth with significant community risk factors, free of substance abuse and criminal activity. It builds resiliency in youths, strengthens families, and makes neighborhoods safer for children and their families. The program employs a positive youth development framework and uses intensive case management to coordinate and provide services to counteract the various factors that make children vulnerable to substance abuse and delinquency. The Moving Ahead Program is managed locally, in deference to local culture and setting, but shares with the other CASASTART programs the following eight basic core components:

- Case management
- Education services
- Family services
- Mentoring
- After school and summer activities
- Non-monetary incentives/recognitions
- Community-enhanced policing/enhanced enforcement
- Criminal/juvenile justice intervention

In 2012, the Columbia Housing Authority provided 27,620 hours of tutoring/mentoring to 117 at-risk children and youth in its Moving Ahead Program. Sixty-six students were enrolled in the program for 6 or more months and 49 attended programming a minimum of 30 days.

Also in 2012, Moving Ahead became a licensed after-school provider; meeting all the guidelines and regulations set forth by the State of Missouri for childcare providers serving school-age children

The Moving Ahead Program continues its partnership with the Youth Community Coalition's 21st Century Community Learning Project. Students benefit from the project's increased communication with Columbia Public Schools which includes the sharing of curriculum and grade level expectations as well as student level data. Students and families also receive wrap around services including onsite counseling. Students have daily access to the Columbia Public School Study Island Program build and assess math and language arts skills. Students participate in enrichment activities, healthy foods, and physical exercise. Outcomes are important to the YC2 Community Learning Project, so the progress and attendance of youth participants is tracked in the Missouri DESE Kids Care database. Program participants will eventually be compared with a control group of Columbia Public School students to see if Moving Ahead participation is making a difference in student performance and achievement.

7. Independent Living Program: It is the Columbia Housing Authority's goal to create partnerships to collaboratively provide supportive services to assist public housing residents who are elderly and/or have disabilities, to live as independently as possible and to prevent premature and unnecessary institutionalization. In 2012, the Columbia Housing Authority served 209 people with its Independent Living Program, and provided 8,320 units of service (1/4 hour of service coordination,

support, and follow-up to residents equals one unit of service). In 2012, the Columbia Housing Authority received \$7,000 in City of Columbia social services contract funding for its Independent Living Program. This partnership allowed high-risk seniors and persons with disabilities to live as independently as possible in a safe and healthy environment.

8. Youth Community Coalition for a Drug Free Columbia: The Youth Community Coalition (YC2) supports programs that assist Columbia's at-risk youth as they develop into productive and self-sufficient citizens. It focuses on issues concerning healthy choices, substance abuse, education, and employment through community collaboration around effective programs with measurable outcomes. The Coalition's vision is to have a safe, healthy, drug-free community. The majority of its energy and attention focused on increased collaboration, coalition growth, and building community capacity for prevention. More than 80 organizations and individuals from 12 community sectors are on the Coalition's membership roster, including more than 25 youth.

In 2012, YC2 received \$125,000 in funding from the Drug Free Community Support Program (United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration). The Coalition also received \$449,295 from the 21st Community Learning Center Program of the Missouri Department of Elementary and Secondary Education. The Coalition also applied for and received several small grants (\$10,000 or less) from the following funding sources: Substance Abuse and Mental Health Services Administration, ACT Missouri, Missouri Department of Natural Resources,.YC2 continues to receive funding from the Missouri Department of Health and Senior Services through Columbia/Boone County Public Health and Social Services to operate the Teen Outreach Program at Hickman High School, Rockbridge High School and Jefferson Junior High School. In addition, the Coalition coordinated another successful application to the America's Promise Alliance resulting in the naming of Columbia as one of America's Top 100 Communities for Young People in 2012.

The Coalition has led several Prescription Drug Take-Backs since 2010 and was recognized for their efforts at the 2012 Community Anti-Drug Coalitions of America National Leadership Conference as the winner of their annual Dose of Prevention Award. The Prescription Drug Take-Backs involve many partners including Columbia/Boone County Public Health and Social Services, Columbia Police Department, Boone County Sheriff's Department, University of Missouri and the Truman Veteran's Hospital.

9. Public Housing Family Self-Sufficiency Program: The Public Housing Family Self-Sufficiency Program provides incentives and support services, such as escrow accounts, career planning, skills training, job placement, homeownership, money management and education to enable Public Housing families to become more sufficient. The program is funded by a Housing and Urban Development Public Housing Family Self-Sufficiency Grant. Twenty-eight new participants entered the program in 2012, bringing the total number of participating households to 54. Five households increased their income by an average of \$21,370. Four households reduced their assistance from welfare and four more were able to cease receiving assistance altogether. Five began escrow accounts with an average of \$86 per household. Ten left the program to move into unsubsidized housing.
10. Residents Empowered, Working, and Reaching Dreams (REWARD): The REWARD (Residents Empowered: Working and Reaching Dreams) Program offers employers an incentive to hire a CHA resident. Up to \$2500 in employment subsidy is provided for each participant. In this economy, such an incentive will give CHA residents a competitive edge in the local job market.

The employee gains skills, regains confidence and builds their work history which makes them more employable at the end of their 6 – 8 week experience.

Prior to employment, each participant must complete a 40 hour job readiness training program offered by Job Point. During this training, participants begin to prepare themselves to enter or re-enter the working world. The program addresses proper attire to proper interviewing skills. After successful completion of the training the participants receives a readiness certificate, which is kept in the individual's case file. Participants then complete a job application and submit a resume to the Self-Sufficiency Coordinator. The Coordinator completes a background check so that potential employers have all the information they need to make a decision about job placement. The Coordinator then matches the employee to an available position and makes the introductions. The participant must complete an interview and secure the position on their own. While employed, the Coordinator continues communication with the employer and participates to address any issues or concerns.

Participants must also complete CHALIS' 10-week Money Smart financial literacy course so that they can manage their new income successfully and move toward self-sufficiency.

REWARD participants are paid by CHALIS through a placement agency. The placement agency receives up to \$2500 in employment subsidy per participant. Participants must continue to seek employment while completing their internship. While working for the company they will learn various job skills specific to the company such as office environment. Also, the participant will learn skills that will help them to pursue a job in the field as a career. Twenty-three participants with 13 successfully hired either full-time or part-time.

11. Powered by Moms Program: In 2012, the Heart of Missouri United Way awarded \$69,040 for Powered by Moms. This new program targets female head of households with children age 0-5 who are currently living in public housing with strategies aimed at increasing the number of low-income children who enter school ready to succeed. The program will be implemented beginning in January 2013 and is eligible for renewal each year through December 2017.

Powered by Moms will utilize a combination of evidence-based practices and models designed to help parents create an environment in their home that promotes success in school and life. PBM will provide in-home visits, case management, an 8-week parent education class, a Lend & Learn Library, a peer mentor, and a staff mentor. Some PBM components will be delivered through a working arrangement with First Chance for Children. PBM is designed to be an ongoing program, with annual recruitments of 40 in year one, at least 10 in year two to total 50, and enough to maintain a caseload of 50 through year 3.

12. The Housing Choice Voucher Family Self-Sufficiency Program: The Housing Choice Voucher Family Self-Sufficiency Program (Section 8 FSS) provides incentives and support services to assist families in becoming more self-sufficient. These services include, escrow accounts, career planning, skills training, job placement, homeownership, child care assistance, transportation services, money management, and education. The Section 8 FSS program is funded by a Housing and Urban Development Housing Choice Voucher FSS Grant. There were 60 participants in this program in 2012 with 30 of them with active escrow accounts. Those 30 participants averaged \$2,987.00 in the escrow accounts. During 2012 seven participants utilized their escrow accounts for a total of \$12,195.33 to help pay for car repairs, car purchases, books, school tuition, and other expenses related to becoming self-sufficient.

13. Section 8 Homeownership Program: The Housing Choice Voucher Homeownership Program assists participants in the purchase of a home rather than using their voucher subsidy to assist with rent to a landlord. The program allows first-time homeowners to use voucher subsidy to meet monthly homeownership expenses. Benefits are calculated in a similar way to the current Housing Choice Voucher subsidy with payments going directly to a mortgage lender or the homeowner. In 2012, 10 Housing Choice Voucher Program residents were participating in this program and consisted of , 2 two-person households, 4 three-person households, 3 four person household, and 1 five-person household.
14. Shelter Plus Care: The Shelter Plus Care Program (S+C) provides rental assistance for hard-to serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. S+C is a program designed to provide housing and supportive services on a long-term basis for homeless persons with disabilities, i.e. those with serious mental illness, chronic problems with alcohol and/or drugs, dual diagnoses (both metal illness and chronic alcohol and drug problems), and acquired immunodeficiency syndrome (Aids/HIV) or related diseases and their families who are living in places not intended for human habitation (street or in emergency shelters). The program allows for a variety of housing choices and a range of supportive services funded by other sources in response to the needs of the hard-to reach homeless population with disabilities. In 2012 CHA had 18 new clients participate in this program and served a total of 71 families throughout the year with 18 of the families receiving assistance being chronically homeless. \$324,656 was expended in rental assistance in 2012 to assist these families.
15. Tenant Based Rental Assistance: The Tenant Based Rental Assistance Program otherwise known as TBRA is a program designed to provide rental assistance within the Columbia city limits to house special under-served populations of very low-income individuals and families. This program will be for persons with “inadequate housing plans” who have mental health issues; are being released from correctional institutions; have completed substance abuse treatment programs; are victims of domestic violence; or have another special need and/or disability. In 2012, CHA served 31 households and 54 individuals. In 2012, CHA expended \$107,474.00 in rental assistance for TBRA.
16. Veterans Administration Supportive Housing (VASH) Program: The Veterans Administration Supportive Housing Program, otherwise known as VASH is a program designed to provide rental assistance to homeless veterans and their families in conjunction with case management and clinical services through the Department of Veterans Affairs Medical Center supportive service sites. In 2012, CHA had 22 new clients participate in the program and served a total of 83 families with 22 of those families being chronically homeless. In 2012, CHA expended \$236,153.15 for rental assistance to house Veterans.
17. The ROSS Family Service Coordinator: The primary goal of the resident services coordinator is to help reduce barriers to employment and job training by increasing the number of residents who access employment readiness, skills training, financial management, and asset building programs in order to increase the number of residents who are employed.

In order to achieve this goal, the Family Service Coordinator:

- Acts as a liaison between the residents and local service providers
- Markets the program to residents

- Provides general case management which includes intake, assessment, education, and referral of residents to service providers in the general community
- Coordinates and oversees the delivery of services, ensuring services are provided on a regular, ongoing, and satisfactory basis
- Coordinates and sponsors educational events
- Assists the PHA in creating resident groups to promote self-sufficiency efforts and/or encourage residents to build informal support networks with other residents, family, and friends
- Monitors the ongoing provision of services including supportive services from community Agencies

Of the 252 unduplicated residents receiving services in 2012:

- 22 increased their income by gaining employment above the minimum wage and were employed 6-12 months or more.
- **Barriers to Affordable Housing: Describe actions taken during the last year to eliminate barriers to affordable housing**

In 2006, the Mayor appointed a committee to define affordable housing and address affordable housing as part of the City's 2020 Comprehensive Planning document. The nineteen member committee that created the report was comprised of various representatives of the real estate industries, including homebuilders, lenders, and Realtors; not-for-profit housing development organizations, representatives from neighborhoods, representatives from the Community Development Commission and Planning and Zoning Commission, among others. Major accomplishment of the committee included the following:

- The committee defined affordable housing;
- The committee agreed upon four measurable goals that should be taken, addressing owner occupied housing, rental housing for low income households, rental housing for very low income households, and housing for special needs households.
- The report included a working definition for affordable housing that would define incentives for those that build, rehabilitate, rent, or other address affordable housing using incentives that may be created as the result of the committees work;
- The report made the following recommendations for Council Action:
  - passage of a formal resolution by the Council addressing affordable housing;
  - provide funding for a scientifically valid survey of housing needs and conditions in the City;
  - authored the Planning and Zoning Commission to review regulatory barriers to affordable housing;
  - consideration of amending the 2020 Comprehensive Plan to include an affordable housing element;
  - establish a committee to make specific recommendations concerning the establishment and operation of a local housing trust fund;
  - establish a committee to review manufactured housing;
  - establish a committee to review fair housing issues including educational programs for affordable housing;
  - provide funding for a housing planner to promote and implement housing programming.

In 2008, the report was presented to the City Council. The Council has authorized the City Planning and Zoning Commission to review barriers to the creation of cottage housing in the central City area in 2008. In 2009, the City began preparation of a Consolidated Plan document including a housing element. The City also funded a Cottage Housing Demonstration Project on Ridgeway Avenue, providing CDBG funds to install a sewer on in-fill City lots; converting the lot from one to three homes.

In 2010, the City reorganized a portion of its building review process in order to create a one-stop shop for permitting and plan approval for development projects of all types. The Division of Protective Inspection was dissolved and a new Division was created drawing on other Divisions of Public Works and renamed the Division of Building and Site Development. In 2011 these departments were physically combined in a new location.

In 2011, the City completed Phase III of the comprehensive plan for public participation. Several informational sessions were held and affordable housing was identified as an important topic for several groups. The City also set aside CDBG funds to be utilized by the Division of Human Services for fair housing activities. Implementation of this will commence in 2012.

In 2012, the City completed an initial draft of the comprehensive plan. Staff expects further public input in 2013 and Council approval in July 2013. Implementation with potential revisions to the zoning code will begin in 2014.

## **9. HOME Program**

### **1. Assessment of Relationship of HOME Funds to Goals and Objectives; Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The use of HOME funds to produce affordable housing was identified in the two matrixes in Appendix A, containing a summary of specific annual objectives and how they were met with HOME funding. Table 6 indicates the number and types of households served with HOME funding. The Executive Summary includes an evaluation of specific projects and programs funded with HOME funds, while the project forms in Appendix B provides additional information concerning the status of specific projects.

### **2. HOME Match Report: See Appendix C**

### **3. HOME MBE and WBE Report: contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs): See Appendix C**

### **4. Assessments**

#### **a. Detail results of on-site inspections of rental housing.**

The City inspects HOME funded rental units to ensure compliance with local building codes resulting in issuance of building and occupancy permits. In addition, each year a physical inspection report is completed for each HOME funded project. During 2012, Hanover Gardens project, as well as Bethel Ridge Phases I and II, 1 Switzler, McBaine Townhomes, RAIN Water Brook Place, and 1100 Coats.

- An initial inspection on the Hanover Gardens resulted in no major property deficiencies, or deficiencies with occupant files.
- Review and inspection of all 14 HOME assisted units for the projects at Bethel Ridge Phases I and II. Excellent maintenance and management of these units was noted.
- 1 Switzler inspection resulted in no property maintenance violations, however income documentation was not properly documented in the occupant file. The property manager has since verified eligible income and documentation is in compliance.
- 1100 Coats inspection resulted in no property maintenance violations, however income and lease info was not properly documented for one of 3 units. The files are now compliant.

- Review and inspection of HOME assisted units at McBaine Townhomes resulted with no findings. Excellent maintenance and management of these units was noted.
- RAIN's Water Brook Place units resulted in no occupant file findings, however property maintenance violations were noted at one unit. City staff conducted a re-inspection and found violations to still be present. City staff sent a formal letter requesting compliance that included potential impacts of non-compliance. City staff will be re-inspecting the property in April of 2013.

**b. Describe the HOME jurisdiction's affirmative marketing actions.**

The City markets the owner-occupied rehabilitation program and all other City run programs on the City's website with links through the Community Development Department and through the "Residential" link on the main webpage. In the Neighborhood Response Team Area, the Neighborhood Response Team provides information concerning programs available when citing property owners for code violations. Brochures advertising the Homeownership Assistance Program and all other City housing programs are available at the Planning Department and various other City offices and at most local lending institutions. The City's Neighborhood Specialist markets all of the City's programs and obtains community input to evaluate the programs. The primary job of the Neighborhood Specialist is to be a liaison with the community. Homeownership Programs are marketed at "Money Smart" classes sponsored by the Columbia Housing Authority, at homeownership assistance classes at the Public Library, at the City sponsored home maintenance classes and through various media used by the Library. The City is active in the Boone County Basic Needs Coalition and regularly sends information concerning the City's programs and pending programs to members. The BCBNC is made of organizations that address special needs populations and homeless persons in the County. The City is also beginning to market the program at the offices of Centro Latino. During 2012, all of the City's housing brochures were made available in Spanish. During 2012, the City continued to utilize the ListServe for the Community Development Department that includes close to 200 organizations and individuals, including agencies representing lower income organizations, minority churches, public agencies, City Departments, Human Rights Organizations, elected officials, private consultants, news media, Neighborhood Associations in the Central City, and private persons wishing to sign up. At the time the City pares down its existing rehab waiting list it will use the ListServe to advertise its Housing Rehab Program. In 2011 the City utilized real estate organizations, not-for-profit agencies, Realtors and lenders to advertise its home ownership assistance programs.

*Housing Rehabilitation Program:* Four HOME-funded rehabilitation projects were completed in 2011. One out of the four was African American, two were disabled, and one applicant had a female head of household.

*Homeownership Assistance Program:* Of the 12 HOME assisted households in the existing housing homeownership program, one was African American and one was hispanic.

*New Construction Homeownership Assistance Activities, including CHDO assistance:* Of the six households assisted with HOME funds, including one through the sale of a Job Point Youthbuild house and five Habitat homes, two were sold to multi-racial households.

*Columbia Housing Authority Tenant-Based Rental Assistance:* Of the 28 households receiving assistance, three were black (17%) 1 was Hispanic, and all were considered as special needs populations.

*The Hanover Estates, Hanover Gardens, Bethel Ridge Phase I and Bethel Ridge Phase II* projects are managed by Fairway Management Company. It is their policy that all site-managers attend annual training sessions provided by the Rural Rental Housing Association of Missouri and Rural Development Services. All managers are instructed and given training relative to Federal, State and local fair housing laws. Each of these developments has their own separate affirmative marketing policy specific to the elderly and/or disabled clientele they may serve. For Hanover Estates and Gardens, openings for these developments are advertised in the newspaper using the EO logo, are advertised at the Columbia Housing Authority, and at New Horizons Support Services (Mental Health Services).

The City formalized its affirmative marketing plan in 2012 through submission of its 2013 Annual Action Plan. The affirmative marketing plan is as follows:

### **City of Columbia Affirmative Marketing Plan**

This document establishes affirmative marketing procedures and requirements for rental and homebuyer projects containing 5 or more HOME assisted housing units. The City will ensure that any sub-recipients utilizing HOME funding for developments of 5 or more HOME assisted housing units will implement the following procedures.

- The City and its sub-recipients will inform the public, owners, and potential tenants about Federal fair housing laws and HUD regulations as they relate to affirmative marketing. This will take place during application for funding, compliance monitoring, and during public meetings pertaining to HOME assisted project consisting of 5 or more units.
- The City and its sub-recipients shall utilize the Equal Housing Opportunity logotype on all advertisements, press releases, or written communication regarding the HOME assisted project.
- The City and its sub-recipients will utilize media outlets that reach minority citizens when advertising, providing a press release or communicating information regarding the HOME assisted units consisting of 5 or more units. These outlets may include but not be limited to newspaper, television, radio, list serve, community organizations, and places of worship, counseling agencies, and other City facilities.
- The City and its sub-recipients shall retain records displaying what actions were taken to ensure that affirmative marketing and minority outreach efforts were adequately conducted for HOME assisted housing developments consisting of 5 or more units.
- The City shall annually assess affirmative marketing efforts by each sub-recipient that utilizes HOME funding for developments consisting of 5 or more units. This assessment will take place when the City annually reviews compliance with HUD regulations and local building code compliance inspections. The City will inform the sub-recipient on any deficiencies and include corrective actions to be taken with specific timelines for completion.

The results of affirmative marketing are as follows:

- 32% of Hanover units are occupied by African Americans.
- Bethel Ridge Phases 1 and 2 had 5% non-white tenants. All tenants were elderly at Bethel Ridge.



- McBaine Townhomes contained all African American tenants; two of the five are female-headed households.
- For Waterbrook Place and the Stone Street Apartments, all tenants were required to be HIV positive and most are on rental assistance. Several were considered homeless prior to moving in. Two of the Stone Street units were vacant. Again, as is in the case of the housing authority, marketing is done by referral of HIV clients that need housing assistance.
- 2 of the 3 units at 1100 Coats were African American households.
- 37% or 3 of 8 SIL RAMP projects completed in 2012 served African American households.
- 53% or 9 of 17 BCCA Senior Home Repair Program participants were non-white households.
- 2 of 3 Code Deficiency Abatement Projects completed were African American households.
- 5 of 6 Emergency Repair projects were African American households.
- 50% or 5 of 10 owner occupied rehabilitation program participants were non-white.

**c. Describe outreach to minority and women owned businesses.**

The City annually places an advertisement in the newspaper to attract contractors for its housing rehabilitation programs, with an emphasis on minority and female-owned contractors to participate in the City's housing programs. The City solicits minority contractors directly. The City also provided financial and technical assistance to Job Point to help them train minority youth to become contractors. The City has been successful in the participation of minority contractors in its lead-based paint training activities. The City's licensed lead paint risk assessor is a female-owned contractor. The City has also developed a Section 3 Compliance Plan to be implemented in 2013. The draft plan is as follows:

**City of Columbia Section 3 Draft Compliance Plan**

Summary

The City of Columbia will adhere to the Department of Housing and Urban Development's (HUD's) guidelines concerning Section 3 and the support of employment opportunities for low and very low-income residents as a result from HUD funded projects. The City of Columbia will use guidance from 24 CFR 135 to maintain compliance with Section 3 requirements.

As a recipient Community Development Block Grant, HOME, and Neighborhood Stabilization funding, the City of Columbia will annually certify to HUD that it will comply with the requirements of Section 3. The City of Columbia will implement requirements of Section 3 to contractors or subcontractors that receive contracts for Section 3 eligible projects.

Eligible Projects

All projects / activities involving housing construction, demolition, rehabilitation, or other public construction, i.e., roads, sewers, community centers, etc., that are completed with HUD Community Planning and Development funding are subject to the requirement of Section 3.

Section 3 Residents

1. Residents of Public or Indian Housing; or
2. Individuals that reside in the metropolitan area in which the Section 3 applicable assistance is expended and whose income does not exceed the local HUD income limits for low- or very low-income households. (80% median income or 50% median income)

### Section 3 Business Definition

A Section 3 business is a business located within Boone or Howard Counties that meets one of the following criteria:

1. The business is 51% or more owned by Section 3 residents.
2. Permanent, full-time employees\* include persons at least 30% of whom are currently Section 3 residents, or within three (3) years of the date of first employment with the business concern were Section 3 residents.
3. Contractors utilize HUD Youthbuild (Job Point, Columbia Builds Youth) in the city of Columbia in which Section 3 covered assistance is expended.
4. Evidence of a commitment to subcontract in excess of 25% of the dollar award of all subcontracts to be awarded to business concerns that meet the qualifications set forth in #1, 2, or 3 above.

### Procedures to Ensure Section 3 Requirements

Bid Specifications & Contract clauses will be included in all City of Columbia bid specifications and contracts whose funding is derived from HUD and involves housing construction, demolition, rehabilitation, or other public construction, i.e., roads, sewers, community centers, etc.

In accordance with the regulation, residents and business concerns seeking Section 3 preference shall certify, and/or submit evidence to the City of Columbia, contractor, or subcontractor, verifying that they meet the definitions provided above.

### Section 3 Compliance:

To ensure compliance with Section 3 requirements, the City of Columbia will document actions taken to comply, including but not limited to:

1. Facilitating the training and employment of Section 3 residents by notifying the Columbia Housing Authority, Columbia Area Career Center, Job Point, and other local job training centers of new employment, training, or contracting opportunities resulting from the expenditure of federal funding;
2. Assisting and actively cooperating with HUD in ensuring contractors and subcontractors comply with Section 3;
3. Refraining from entering into contracts with contractors that are in violation of Section 3 regulations; and
4. Documenting actions taken to comply with Section 3 and submitting Section 3 Summary reports (HUD Form 60002).

Results of the City's actions are as follows:

- One of the NSP Rehabilitation Projects, 13 E Forest, was awarded and completed in 2012 by a minority contractor. All lead hazard assessments and appraisal contracts were awarded to a female-owned contractor. The contract amount awarded for this project was \$100,438.60.
- Job Point continues to work on new housing construction activities and was responsible for rehabilitating one house in 2012 (102 Sexton) and significantly completing new construction of one additional home (908 Madison). A high percentage youth in the program are minority youth.

## 9. Homeless Needs

Also see Table 6

### a. Identify actions taken to address needs of homeless persons.

The following actions were taken in to address needs of homeless persons:

- The City of Columbia provides staff support for the Basic Needs Coalition (BNC) through the Division of Human Services and the Office of Neighborhood Services.
- The BNC continues to expand its membership to include other organizations working on specific subgroups, such as former offenders, veterans and youth populations.
- Organizations receiving HUD funding are users to the Homeless Management and Information System, currently being operated by the Missouri Association of Social Welfare.
- BNC continues to support street outreach activities to the chronically homeless, including providing bundles of supplies to unsheltered homeless individuals. The Division of Human Services coordinates the BNC's conduction of the semi-annual Point in Time counts of the homeless population.
- The Columbia Interfaith Council have formed a 501c3 specifically for the purpose of moving the day center that provides food and other homeless services to a larger location that can increase the number and hours of service. The facility is currently located in a Columbia Authority one bedroom unit and is undersized and understaffed. The facility is currently run by the Interfaith Council. This group applied for CDBG funding in 2012, however was not funded due to site control concerns. A group of local agencies and staff are working with this agency to submit another CDBG application in 2013.

### b. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Major actions were taken in 2012 included:

- The Veteran's Administration has become very active and has developed two transitional housing facilities through the VA Hospital in conjunction with Phoenix Programs. One facility focuses on those that are dually diagnosed with substance abuse problems and the other focuses on employment opportunity. In addition, 83 housing vouchers (HUD VASH) were available and administered by the Columbia Housing Authority for Veterans.
- Burrell Behavioral Health continues to provide assistance to homeless persons seeking mainstream social service assistance through Project SOAR. The project trains caseworkers that assist persons that are homeless and have mental health problems, or are in the reentry process and are disabled to obtain SSI and SSDI help. The service also includes training the trainers that are staff members of Agencies that are homeless service providers. Burrell also received funding through MHDC funding for 24 units of special needs housing.
- Phoenix Programs continues to provide funding through the Continuum funds to help provide rental assistance for those with substance abuse problems through the Continuum of Care, through its "Modified Therapeutic Community Program."
- Phoenix Programs continues their "At Home" permanent housing program addressing those with substance abuse problems in a group setting using Continuum of Care funds.
- In 2009, Phoenix Programs completed their new substance abuse treatment facility; that includes medical detox as well as detox in a social setting; and provides for a new residential treatment facility. The facility continues to assistance persons with substance abuse problems that are homeless into independent living situations, using residential and non-residential treatment services.

- Job Point runs a “Reentry Opportunity Center” that provides for those reentering society from prison or other institutions assistance such as: obtaining a GED, Job Readiness training, anger management help, and budgeting classes, among other services. The Boone County Drug Court can assist through providing alternative sentencing arrangements. The Boone County Offender Transition Network provides assistance to deinstitutionalized populations to find solutions to make the transition into independent living.

**c. Identify new Federal resources obtained from Homeless Super NOFA**

- \$150,000 in Emergency Shelter Grant Funding, including funding for True North; for the Salvation Army Harbor House (Emergency Shelter), Voluntary Action Center, and for Welcome Home (Homeless Veterans Program);
- \$291,423.67 for renewal for Phoenix Programs Supportive Case Management for “Project Bridge”, “At Home” Continuum of Care Funding, and “Modified Therapeutic Community with Permanent Housing”;
- \$338,088 for renewal for Shelter plus Care Services program for the Columbia Housing Authority.

**TOTAL: \$779,511.67**

Resources in Columbia for the homeless include the following:

**Component: Outreach**

Outreach in place: **DROP-IN DAY CENTER FOR HOMELESS PERSONS LIVING ON THE STREETS:** Drop-In Day Center offers prevocational, healthy relationship, and leisure skills building  
Service Providers: Inc.; Interfaith Council

Outreach in place: **MEALS FOR HOMELESS PERSONS LIVING ON THE STREETS** Area soup kitchens serve food  
Service Providers: Columbia Interfaith Council, Day Center, Salvation Army

Outreach in place: **AGENCY CASEWORKERS SEEKING OUT PERSONS WHO ARE LIVING ON THE STREETS:** Agency caseworkers seek out homeless individuals who are living on the streets by going to encampments, parks, soup kitchens, day centers, etc. to offer much needed information and referral services, and to assist them in accessing these services.  
Service Providers: New Horizons Community Support Services, Inc., Phoenix Programs, Inc., Harry S. Truman Veterans Memorial Hospital, Boone County Department of Public Health and Human Services

**Component: Supportive Services**

Services in place: **CASE MANAGEMENT**

Service Providers: True North, Reality House, Services for Independent Living, Boone County Council on Aging, Voluntary Action Center, Columbia/Boone County Department of Public Health and Human Services, Burrell Behavioral Health Services, Pathways Community Behavioral Health, Regional AIDS Interfaith Network, New Horizons Community Support Services, Inc., Phoenix Programs, Inc., the Missouri Family Support Division (FUTURES program), Boone County Family Resources, Welcome Home, Inc., Rainbow House, Harry S. Truman Memorial Veterans Hospital, Central Missouri Community Action, Salvation Army, and Lutheran Family and Childrens Services.

Services in place: **ALCOHOL AND DRUG ABUSE TREATMENT**

Service Providers: Reality House, Phoenix Programs, Inc., Oxford Houses, Daybreak Dual Diagnosis Treatment Center, Pathways Community Behavioral Health, numerous area AA and NA (focus on recovery) meetings, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Family Counseling Center, Salvation Army.

Services in place: **MENTAL HEALTH TREATMENT**

Service Providers: Burrell Behavioral Health Services, MU Psychiatric Care, New Horizons Community Support Services, Inc., University of Missouri-Columbia Psychological Services Clinic, Daybreak Dual Diagnosis Treatment Center, Phoenix Programs, Inc., Reality House Programs, Rainbow House, Harry S. Truman Memorial Veterans Hospital, Family Counseling Center, True North.

Services in place: **AIDS-RELATED SERVICES**

Service Providers: Boone County Department of Public Health and Human Services, RAIN-Central Missouri, Harry S. Truman Veterans Hospital, El Centro Latino.

Services in place: **EMPLOYMENT/ VOCATIONAL ASSISTANCE**

Service Providers: Salvation Army, Job Point, Inc., the Missouri Family Support Division (FUTURES program), Experience Works, Missouri Division of Workforce Development, Missouri Vocational Rehabilitation, Central Missouri Community Action, Alternative Community Training, Inc., Columbia Area Career Center, Successful Neighborhood Resource Center, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Voluntary Action Center, El Centro Latino.

Services in place: **CHILDCARE ASSISTANCE**

Service Providers: The Missouri Family Support Division, Head Start, Rainbow House, McCambridge Center, Community Nursery Schools, Nora Stewart Memorial Nursery, Title, True North, and Adventure Club.

Services in place: **TRANSPORTATION ASSISTANCE**

Service Providers: Salvation Army, True North, Boone County Council on Aging, Voluntary Action Center, Seize The Day, O.A.T.S., City of Columbia Para-Transit, Central Missouri Area Agency on Aging, Services for Independent Living, Rainbow House, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Columbia Housing Authority, Welcome Home, Inc.

Services in place: **MEDICAL/DENTAL/HEALTHCARE ASSISTANCE**

Service Providers: Columbia/Boone County Department of Public Health and Human Services, RAIN-Central Missouri, Family Health Center, University Hospital, Harry S. Truman Memorial Veterans Hospital, Lion's Club, the Missouri Family Support Division, Mid-Missouri Dental Center, Kings Daughters, Rainbow House, True North, Voluntary Action Center, New Horizons Community Support Services, Inc., Salvation Army, and MedZou.

## **10. Specific Homeless Prevention Elements**

### **Identify actions taken to prevent homelessness**

- Through the City's Emergency Repair Program, the City used CDBG funds to ensure that housing conditions of at-risk persons are addressed and are able to remain in their homes. The Boone County Council on Agency is collaborating with the City in using CDBG funds to make home repairs in cases where emergency repairs are needed for elderly residents.

- In 2012, the Community Development Department continued providing additional funding to the Columbia Housing Authority to provide Tenant-Based Rental Assistance for deinstitutionalized populations to prevent homelessness. All households receiving TBRA funding are required to be under a supportive service contract.
- Central Missouri Community Action provides emergency utility assistance and weatherization assistance to assist persons from becoming displaced from their homes.
- The Voluntary Action Center continued their program to provide assistance of various types to prevent homelessness when funding is available, mostly through donations, and providing vouchers to persons to spend the night in a motel. The Voluntary Action Center also had housing vouchers funded through the City of Columbia Division of Human Services ESGP funding.
- The Columbia/Boone County Department of Public Health and Human Services continued its H.E.L.P. (Heat Energy and Light Program) and C.A.S.H. (Citizens Assisting Seniors and Handicapped) programs. These programs provide one time emergency assistance that can be used to prevent homelessness.
- The Columbia Housing Authority continued their Housing Choice Voucher Program, which is the most significant program being used in the City to prevent homelessness through providing rental assistance to very low income households.
- True North and Phoenix Programs received funding from the Missouri Housing Development Commission for Homeless prevention services, available to all.
- The Voluntary Action Center now distributes FEMA funding for hotel/motel vouchers to prevent homelessness for the City of Columbia.
- A list of other prevention services is included below.

Services in place: **RENTAL/MORTGAGE ASSISTANCE**

Service Providers: True North, Columbia Housing Authority, American Red Cross, Central Missouri Community Action, Missouri Family Support Division, Voluntary Action Center, RAIN-Central Missouri, New Horizons Community Support Services, Inc., Burrell Behavioral Health Services, St. Vincent DePaul Society, Phoenix Programs.

Services in place: **AFFORDABLE HOUSING**

Service Providers: Habitat for Humanity, Burrell Behavioral Health Services, Columbia Housing Authority, Columbia Square, Hanover Village, Lakewood Apartments, Central Missouri Community Action, Columbia Planning and Community Development, Phoenix Programs, Inc., Oxford Houses, Freedom House, RAIN-Central Missouri, Bethel Ridge Apartments

Services in place: **HOUSING REHAB/HOME REPAIR; ACCESSIBILITY MODIFICATIONS**

Service Providers: Community Development Department, Boone County Council on Aging, Central Missouri Community Action, Services for Independent Living, Boone County Family Resources.

Services in place: **UTILITY/ENERGY ASSISTANCE**

Service Providers: Central Missouri Community Action, Columbia/Boone County Department of Public Health and Human Services, New Life Evangelistic Center, RAIN-Central Missouri, True North, and St. Vincent DePaul Society.

Services in place: **LANDLORD/TENANT MEDIATION/CONFLICT RESOLUTION**

Service Providers: RAIN-Central Missouri, Services for Independent Living, Community Mediation Service at the University of Missouri-Columbia Law School, Salvation Army, Mid-Missouri Legal Services Corporation.

Services in place: **LEGAL**

**Service Providers:** Mid-Missouri Legal Services, Inc., True North, Burrell Behavioral Health Services, Community Mediation Service at the University of Missouri-Columbia Law School, Centro Latino.

Services in place: **MONEY MANAGEMENT**

**Service Providers:** Harry S. Truman Memorial Veterans Hospital, True North, Columbia Housing Authority, Central Missouri Community Action, Burrell Behavioral Health Services and Job Point.

## **11. Non-homeless Special Needs**

Also See Table 7

### **a. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families)**

In addition to the support services identified above for homeless prevention, the City has taken the following actions to address non-homeless special needs populations, addressing 64 housing units for special needs populations through its various programs in 2012. Actions specifically targeted for special needs included:

- The Columbia Housing Authority continues to provide project-based Section 8 Homeownership Assistance programming to 10 participants.
- The City provided CDBG funding to assist the Boone County Council on Aging make home repairs for 17 senior households, mostly frail elderly households. These funds will allow senior citizens to live independently.
- The City assisted Services for Independent Living to help them continue their RAMP program, providing accessibility improvement to 6 homes.
- Phoenix Programs completed and occupied a new substance abuse treatment facility and has expanded its services for persons with substance abuse problems. The facility was partially funded with CDBG funding. Numbers assisted now by Phoenix Program are 760 persons higher than they were in 2004 at the time an application for CDBG funding was submitted for the facility.
- The City continues to provide Tenant-Based Rental assistance, requiring an agreement with supportive service providers, to the Columbia Housing Authority. TBRA is available to both homeless and non-homeless households. Two of the households provided TBRA were not homeless and assistance was provided for homeless prevention purposes for special needs households.

## **12. Community Development**

### **a. Assessment of Relationship of CDBG Funds to Goals and Objectives**

#### **i. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities (Also See Table 8).**

Goals and specific objectives were addressed in the Executive Summary and in the Performance Measurement forms in Appendix A. In accordance with the City's Consolidated Plan, high priority

community development needs addressed with CDBG funding this year included: Worley Street Sidewalk Phase II Engineering, East Side Sidewalks Phases III, NRT Code Enforcement activities, CDBG funded Owner Occupied Housing Rehabilitation, Homebuyer classes, and Demolition of Dilapidated Housing. Medium priority needs included MoneySmart Financial Education.

**ii. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

Table 6 provides information concerning CDBG activities that were included in progress toward meeting affordable housing goals. CDBG housing funding was expended primarily on Owner Occupied Housing Rehabilitation and repair programs (including rehabilitation administrative funds) and, including repair and accessibility improvements for special needs populations. Rehabilitation and repair programs benefited 23 households, including 4 moderate income, 6 income, and 15 very low income and 38 extremely low-income occupants. CDBG funds were also used to educate the public concerning affordable housing, including home maintenance classes, homebuyer classes, and MoneySmart financial management education; that in total benefited 27 extremely low income, 57 very low, and 71 low to moderate income persons.

**iii. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

The income of housing beneficiaries by program is presented in Table 6 and the paragraph above. Other activities benefiting the lowest income of the City, in the Neighborhood Response Team Area, included: MoneySmart Classes at the Housing Authority, demolition and code enforcement actions, East Side Sidewalks Phases III, Again Street park, and Brown Station Park.

**b. Changes in Program Objectives: Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

Changes in Program Objectives relating to the CDBG Program are laid out in the 2010 – 2014 Consolidated Plan. The City did not change any of its program objectives during 2012.

**c. Assessment of Efforts in Carrying Out Planned Actions**

**i. Indicate how the grantee pursued all resources indicated in the Consolidated Plan**

The City and organizations within the City pursued and obtained all resources indicated in its 2012 Action Plan as follows:

- CDBG and HOME funding
- Emergency Shelter Grant funding from the State
- Youthbuild funding; The Columbia Builds Youth Program leveraged DOL funding to continue its programs after initiating the program with HUD funding; funding was also provided by State Farm and the United Way.
- Funding from the Balance of State Continuum of Care totals \$508,065, including all of the organizations indicated in the 2012 Action Plan and including renewals for Shelter plus Care, At Home, Project Bridge, Salvation Army Harbor House, and a new award to Central Missouri Community Action for transitional housing to help homeless youth. Funds awarded during 2012. Funding applications are being prepared at this time. Funds awarded in 2012 include:



- \$37,450 to continue the *Salvation Army/Harbor House* program for case management and supportive services.
- \$71,122 for a one year renewal for *Phoenix Programs/Voluntary Action Center's* Project Bridge.
- \$74,113 for renewal of the "At Home" permanent housing program for those with substance abuse problems.
- \$338,088 for Shelter plus Care funding for the Columbia Housing Authority.

Total renewals are \$520,773.

- The Columbia Housing Authority obtained other HUD funding for its Public Housing operating and capital funds, for Section 8 rental assistance, for Resident Self-Sufficiency (ROSS) funds, Neighborhood Networks and Self-Sufficiency funding, Public Housing and Section 8 Family Self-Sufficiency Programs, and ARRA funding including formula and competitive funding to make energy efficiency improvements throughout CHA properties.
- Drug-Free Community Grants and Other public Safety Grants by the Columbia Housing Authority
- The Columbia Housing Authority receives HUD VASH funds (Veterans Affairs Supportive Housing) funds that provides rental assistance to returning veterans and which are need of supportive services.
- The Columbia Housing Authority continued to work with supportive service providers to provide resources for those participating in the HOME funded Tenant-Based Rental Assistance Program to help prevent homelessness.
- Low Income Housing Tax Credits leveraged funds were pursued and received by the Jeffery E. Smith Development Company for Gentry Estates, including State and Federal low income housing tax credits, construction is estimated to begin in 2012.
- The City continued progress on implementing specific projects for the Neighborhood Stabilization Act Program administered by the Missouri Department of Economic Development.
- The City's Division of Human Services obtained and has expended remaining funds to help homeless and near homeless persons through the "Homeless Prevention and Rapid Re-Housing Program administered by Central Missouri Community Action, Phoenix Programs, and Lutheran Family and Children's Services.
- Resources from the Missouri Housing Trust fund included the following: Homeless Prevention funds for "True North (formally Comprehensive Human Services) and for Phoenix Programs, supplemental funding to complete the Substance Abuse Treatment facility by Phoenix Programs, funding for Boys and Girls Town for transitional housing, and funding for Central Missouri Community Action to build a facility for homeless youth.
- The City Supersavers funds from Columbia Water and Light on two projects.
- Show-Me Central Habitat for Humanity leveraged a large amount of first mortgage financing, donations and sweat equity with 9 housing units completed in 2012.
- The city continues to provide social services funding as indicated in Table 4;
- The City continued to provide engineering services for its public improvement projects using mostly staff, with the exception of the Worley Sidewalks Phase II project, which will be constructed in 2013.
- The CHA continues to require supportive services for deinstitutionalized persons participating the Tenant-Based Rental Assistance Program.
- The Boone County Council on Aging provided significant volunteer resources to help make CDBG funding home repairs for senior citizens, but is now using CDBG project administration funding to help process applications.
- CMCA was able to obtain all need leveraging of funds to develop its facility for homeless youth; however, they have not yet started construction on the project.

- The City continues to fund the Neighborhood Response Team Coordinator with general revenue funding;
- Enterprise Development Corporation leveraged one Small Business Loans with their micro-enterprise program. CMCA also funded one small business loan in 2012.
- The following resources were not obtained:
- MHDC LIHTC financing for Community Housing Options (CHO) living facility as well as New Horizon's facility application to MHDC;

**ii. Indicate how grantee provided certifications of consistency in a fair and impartial manner**

The City approved all certificates of consistency on the basis that all were in furtherance of the goals, objectives, and priority needs stated in the Consolidated Plan document. Certificates in 2011 were filed for:

- a. Missouri Housing Development Commission Balance of State Continuum of Care:
  - Shelter plus Care Renewal, Continuum of Care, Columbia Housing Authority;
  - Project Bridge, Continuum of Care, Phoenix Programs-Voluntary Action Center;\
  - HOPWA, Doorways and Rain Central Missouri
  - "At Home", Continuum of Care, Phoenix Programs.
  - Salvation Army Harbor House;
- b. Columbia Housing Authority Rental Assistance for Non-Elderly Persons with Disabilities (NED);
- c. The Columbia Housing Authority Annual and Five Year Plan
- d. Columbia Housing Authority Public Housing Family Self-Sufficiency Program.
- e. The Columbia Housing Authority for the Housing Choice Voucher Family Self-Sufficiency Program.

**iii. Indicate how the grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

The City did not hinder implementation of the Consolidated Plan by any willful action or inaction.

**d. For Funds Not Used for National Objectives**

**i. Indicate how use of CDBG funds did not meet national objectives.**

All CDBG funding was used to meet a national objective

**ii. Indicate how the grantee did not comply with overall benefit certification.**

The City met the overall benefit certification as indicated in the PR26 report.

**e. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

**i. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

**ii. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section**

**104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

**iii. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

No households were displaced by CDBG funded activities. .

**f. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

**i. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

**ii. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

**iii. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

CDBG economic development activities were limited to the City's micro-enterprise program. There were two projects completed through this program in 2012. Both owners of the two businesses were documented as lower income persons.

**g. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit, describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51 % of whom are low- and moderate-income.**

- Phoenix Program Substance Abuse Treatment Facility: The facility benefits all populations with substance abuse treatment problems, but includes a large homeless population, residential treatment, and referrals from law enforcement agencies. The facility was surveyed and has very few clients that were not LMI.
- CHA-Low Income Services MoneySmart Financial Education classes. Beneficiaries have been surveyed and determined to be low to moderate income; the program uses FSS funds to provide classes at the Blind Boone Center, owned by the Columbia Housing Authority.
- Homebuyers Classes: Beneficiaries have been surveyed and found to be 90% low to moderate income.
- Home Maintenance Classes: Beneficiaries have been surveyed and found to be primarily low to moderate income. Those refusing to be surveyed were assumed to be non-LMI.

**h. Program income received**

**i. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

In 2012, the City did not have a revolving fund and used program income first when drawdowns occurred.

**ii. Detail the amount repaid on each float-funded activity (NA).**

**iii. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

All CDBG program income, totaling \$27,382.66, was generated by loan repayments from housing rehabilitation and repair activities.

**iv. Detail the amount of income received from the sale of property by parcel.**

**CDBG Housing Rehabilitation Payoffs due to sale**

- 1114 London Drive - \$20,622.53

**i. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed:**

There were no prior year adjustments.

**j. Loans and other receivables (See Table 10 below)**

**i. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received: None**

**ii. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

**iii. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

All Housing Rehabilitation Loans are deferred, payable upon sale unless otherwise indicated in Table 10.

**iv. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

There were \$225,567.91 in write-offs or forgiveness completed in 2011; these write offs were approved by City Council on November 7, 2011.

**v. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

711 Mikel, 904 Madison, 603 N Fourth, 413 W Ash, 106-110 Sexton were purchased with Neighborhood Stabilization Act Program CDBG funding from the State. The City Plans to donate 413 W Ash to a local CHDO to develop an affordable housing unit. 711 Mikel and 904 Madison will potentially be donated to the Columbia Housing to operate as rental units. All other properties will remain in the City's land bank.

**k. Lump sum agreements:** There were no lump sum distributions.

**l. Housing Rehabilitation: for each type of rehabilitation program for which projects/units were reported as completed during the program year.**

**i. Identify the type of program and number of projects/units completed for each program.**

See “Executive Summary”(Objectives 5, 7, and 25), Appendix A (Objectives 5, 7 and 25) and Appendix B (Completions Project/Program).

**ii. Provide the total CDBG funds involved in the program.**

See Table 1 in the Executive Summary with list of expenditures for the Owner Occupied Housing Rehabilitation, Emergency Repair, Code Deficiency Abatement Program, Boone County Council on Aging Senior Home Repair Program, and Services for Independent Living Ramp Program; and that are identified in Appendix B.

**iii. Detail other public and private funds involved in the project.**

The City utilized \$28,652 in Water and Light funding on owner occupied rehabilitation projects in 2012.

## **13. Antipoverty Strategy**

**Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The City’s anti-poverty strategy goes hand-in-hand with some of its housing strategies that are primarily aimed at persons less than 50% of the median income and paying more than 30% of their household income for housing. The City has been directly involved in a number of homeownership programs that provide additional homeownership opportunities, of which; several have been discussed previously in the above sections of this report. These include direct assistance to purchase existing housing, new housing, housing rehabilitation and home repair assistance, including assistance for emergency home repairs. The City has contracted with the Services for Independent Living to install ramps to provide accessibility improvements. The City works with the Boone County Council on Aging to keep elderly and disabled persons independent. We mentioned previously that the City provides approximately \$900,000/year to support social service programs for youth, transportation, employment, and special needs program in support of reducing poverty. The Columbia Housing Authority provides Section 8 Housing Choice Vouchers, Public Housing, Shelter plus Care, HOME Tenant-Based Rental Assistance Program for deinstitutionalized populations, and the resident care initiatives mentioned above. Other efforts include the following:

The Department of Water and Light continues to provide for energy audits and low interest loans for weatherization and other energy-saving improvements; Water and Light also provides a rebate program for selected energy saving improvements, as wells as the new Enhanced Home Performance program serving low-income households with weatherization services;

The City Department of Public Works provides 50 cent half fare bus tickets for senior citizens, disabled persons, children, students, and persons on Medicaid, food stamps or the WIC Program. Transit also

provides special para-transit buses for those with disabilities upon application and that are with-in ¾ of a mile from the fixed bus route system.

The Columbia/Boone County Department of Public Health and Human Services provides a variety of programs directly aimed at poverty situations, including the following programs:

- Utility Assistance (Heat Energy and Light Program); the H.E.L.P. and C.A.S.H programs provides one-time emergency assistance to low-income families with young children and senior citizens in the home. (Citizens Assisting Seniors and Handicapped) program provides emergency assistance to low-income senior citizens and disabled persons.
- Low cost immunizations;
- Free TB testing, free HIV/STD Testing and STD treatment;
- Woman, Infants and Children Nutrition Program;
- Health Clinic for teens;
- Low cost family planning, reproductive, and prenatal case management;
- Eyeglasses assistance; one-time assistance for eyeglasses for qualified residents;
- Dental assistance emergency pain relief;
- Medication assistance.
  - The Family Health Center opened in June 1992 as an innovative community effort to provide primary and preventive health care services and to establish linkages with community-based resources necessary to improve the health status of families. With a broad-based community coalition consisting of the three major hospitals, the Columbia Area United Way, the Columbia/Boone County Health Department, the University School of Medicine and the Missouri Department of Social Services; the Center targeted uninsured and underinsured Boone County families who did not have a primary care provider and who used emergency rooms for access to primary health care. The Center provides Primary and Specialty Health Care Services with physicians and nurse practitioners certified in Family Practice, Internal Medicine, Pediatrics, Dermatology, and Orthopedics. Additionally, the Center provides Mental and Behavioral Health Services, Social Work, Medications Assistance, Referral and other enabling services. CDBG funding helps provide financing for a portion of their current facility.
  - The Family Health Center operates The Family Dental Center at a separate location.
  - The final part of the City's strategies involves economic development activities, including job training. In the past, Job Point has been able to obtain welfare to work funding and work with local industries to provide jobs for persons on welfare. Funding is needed to provide a similar type program in the future. Job Point provides a variety of other employment training activities including: Columbia Builds Youth Program (CBY), Occupational Skills Programs, and comprehensive rehabilitation and employment support for persons with disabilities. Job Point currently has added a Youthbuild Program for Heavy and Highway work in collaboration with the Missouri Department of Transportation. CDBG funds have been approved to help fund Nursing Training and Heavy and Highway Training activities.
  - The United Way continues to provide funding in collaboration with the City of Columbia Division of Human Services to organizations providing a wide variety of social services. The city now provides funds on three year predictable funding cycles to organizations to ensure stability of services and non-duplication of efforts.
  - The Central Missouri Food Bank runs a Food Pantry that provides free food for those in poverty and need assistance.

- The Voluntary Action Center sponsors a variety of events to assist in emergency and poverty situations, which addresses hunger, poverty and homelessness.

A complete list of Agency assistance is provided in the Homeless Section of this Report, Section 9 and through social service agencies noted in Table 4.

Table 10: Outstanding Loans

<b>CDBG Program</b>	<b>Amortized balance</b>	<b>#</b>	<b>Deferred Balance</b>	<b>#</b>	<b>Forgivable Balance</b>	<b>#</b>	<b>TOTALS</b>	
Demolition			\$98,346	14			\$98,346	14
Owner-occupied housing rehabilitation	\$95,582	14	\$1,267,511	86	\$24,805	4	\$1,387,898	104
Lot acquisition			\$10,000	2	\$4,900	2	\$14,900	4
Community facilities			\$1,128,410	24			\$1,128,410	24
Code deficiency abatement	\$3,582	6	\$109,026	42	\$411	1	\$113,019	49
Emergency repair	\$17,574	9	\$164,906	70	\$1,398		\$183,878	79
Total CDBG	\$116,738	29	\$2,778,199	238	\$31,514	7	\$2,926,451	274
<b>HOME Program</b>	<b>Amortized balance</b>	<b>#</b>	<b>Deferred balance</b>	<b>#</b>	<b>Forgivable balance</b>	<b>#</b>	<b>TOTALS</b>	
Rental Production	\$1,239,513	5	\$105,000	1			\$1,344,513	6
Owner-occupied housing rehabilitation	\$163,828	17	\$1,797,719	90	\$339,551	26	\$2,301,098	133
Lot acquisition			\$102,729	2			\$102,729	2
CHDO			\$9,985	1	\$11,175	1	\$21,160	2
Home Ownership Assistance			\$110,000	22	\$349,218	108	\$459,218	130
Rental Rehab Loans (Section 17)	\$73,982	5	\$233,912	35			\$307,894	40
Total HOME	\$1,477,323	27	\$2,359,345	151	\$699,944	135	\$4,536,612	313
GRAND TOTAL	\$1,594,061	56	\$5,137,544	389	\$731,458	142	\$7,463,063	587



**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	134	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## Jurisdiction

Only complete blue sections.

TABLE 9:Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal					Actual	
01 Acquisition of Real Property 570.201(a)				10	0	10	2	8	0	1	0	1	0		0	2	10	500%	H		Y	NSP	
02 Disposition 570.201(b)				16	0	16	6	0	4	1	2	1	2		2	16	2	13%	H		Y	NSP	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			9	3	6	1	0	1	1	1	1	2		1	6	2	33%	H		Y	C	
	03A Senior Centers 570.201(c)			2	2	0	0	0	0	0	0	0	0		0	0	0	###	L		N		
	03B Handicapped Centers 570.201(c)			0	0	0	0	0	0	0	0	0	0		0	0	0	###	H		Y	C	
	03C Homeless Facilities (not operating costs) 570.201(c)			1	0	1	0	0	0	0	1	0	0		0	1	0	0%	H		Y	C	
	03D Youth Centers 570.201(c)			11	8	3	0	0	1	0	1	0	1		0	3	0	0%	H		Y	C	
	03E Neighborhood Facilities 570.201(c)			0	0	0	0	1	0	0	0	1	0		0	0	2	###	M		N	C	
	03F Parks, Recreational Facilities 570.201(c)			8	3	5	1	3	1	1	1	1	1		1	5	5	100%	H		Y	C	
	03G Parking Facilities 570.201©			0	0	0									0	0	0	###	L		N		
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0									0	0	0	###	L		N		
	03I Flood Drain Improvements 570.201(c)			6	1	5	0	0	1	0	2	0	1		1	5	0	0%	H		Y	C	
	03J Water/Sewer Improvements 570.201(c)			10	9	1	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	C
	03K Street Improvements 570.201(c)			9	2	7	0	1	1	0		0	1		1	3	1	33%	H		Y	C	
	03L Sidewalks 570.201(c)			14	4	10	2	1	2	2	2	1	2		2	10	4	40%	H		Y	C	
	03M Child Care Centers 570.201(c)			11	8	3	1	1	1	1	1	1	0		0	3	3	100%	H		Y	C	
	03N Tree Planting 570.201(c)			0	0	0									0	0	0	###	L		N		
	03O Fire Stations/Equipment 570.201(c)			2	0	2	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	C
	03P Health Facilities 570.201(c)			4	4	0	0	0	0	0	0	0	0		0	0	0	0	###	H		Y	C
03Q Abused and Neglected Children Facilities 570.201(c)			2	1	1	0	0	1	0	0	0	0		0	1	0	0%	H		Y	CH		
03R Asbestos Removal 570.201(c)			0	0	0		0		0					0	0	0	###	N/A					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	C	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0									0	0	0	###	L		N			
04 Clearance and Demolition 570.201(d)				45	0	45	4	2	4	1	4	3	4		4	20	6	30%	H		Y	C	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0									0	0	0	###	L		N		
Public Services	05 Public Services (General) 570.201(e)			0	0	0	0	244	0	181	0	175	0		0	0	600	0	###	M			
	05A Senior Services 570.201(e)			0	0	0									0	0	0	###	L		N		
	05B Handicapped Services 570.201(e)			0	0	0									0	0	0	###	L		N		
	05C Legal Services 570.201(E)			0	0	0	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	C
	05D Youth Services 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05E Transportation Services 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05F Substance Abuse Services 570.201(e)			0	0	0									0	0	0	0	###	L			
	05G Battered and Abused Spouses 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05H Employment Training 570.201(e)			0	0	0	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	
	05I Crime Awareness 570.201(e)			0	0	0	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			6	5	1	0	0	1	1	0	1	0		0	1	2	200%	H		Y	C	
	05K Tenant/Landlord Counseling 570.201(e)			2	1	1	0	0	1	1	0	0	0		0	1	1	100%	H		Y		
	05L Child Care Services 570.201(e)			0	0	0	0	0	0	0	0	0	0		0	0	0	0	###	M		Y	C
	05M Health Services 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05N Abused and Neglected Children 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05O Mental Health Services 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0									0	0	0	0	###	L		N	
	05Q Subsistence Payments 570.204			0	0	0									0	0	0	0	###	N/A			
	05R Homeownership Assistance (not direct) 570.204			0	0	0									0	0	0	0	###	N/A			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204			2851	1796	1055	17	24	17	0	17	0	17		17	85	24	28%	H		Y	H	
	05T Security Deposits (if HOME, not part of 5% Admin c			0	0	0									0	0	0	0	###	H		Y	H

06 Interim Assistance 570.201(f)	0	0	0											0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####	L		N	
08 Relocation 570.201(i)	0	0	0											0	0	####	N/A			
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####	N/A			
10 Removal of Architectural Barriers 570.201(k)	10	5	5	0	0	1	2	1	1	2		1		5	3	60%	H		Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####	L		N	
12 Construction of Housing 570.201(m)	46438	5336	41102	67	51	37	14	28	11	28		31		191	76	40%	H		Y	HO
13 Direct Homeownership Assistance 570.201(n)	160	0	160	32	8	32	12	32	12	32		32		160	32	20%	H		Y	HO
14A Rehab; Single-Unit Residential 570.202	2411	972	1439	53	35	53	32	53	39	53		53		265	106	40%	H		Y	CHO
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	####	M		N	
14C Public Housing Modernization 570.202	719	0	719	396	791	395	200		0					791	991	125%	H		Y	ARRA
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0											0	0	####	N/A		Y	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####	L			
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####	H		Y	CHO
14G Acquisition - for Rehabilitation 570.202	4	0	4	4	4	0	0	0	0	0		0		4	4	100%	M		Y	NSP
14H Rehabilitation Administration 570.202	268	0	268	54	31	53	13	54	20	53		54		268	64	24%	H		Y	CHO
14I Lead-Based/Lead Hazard Test/Abate 570.202	268	0	268	54	31	53	13	54	14	53		54		268	58	22%	H		Y	CHO
15 Code Enforcement 570.202(c)	728	0	728	146	83	146	192	146	132	146		146		730	407	56%	H		Y	C
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	M		Y	CHO
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0		0		0	0	####	M		Y	C
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0	0	0	0		0		0	0	####	M		Y	C
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####	L		N	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####	L		N	
18C Micro-Enterprise Assistance	0	0	0	2	1	1	2	1	2	1		1		6	5	83%	M		Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1	1	1	1	1	1	1		1		5	3	60%	H		Y	H
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	M		N	
19C CDBG Non-profit Organization Capacity Building	5	0	5	1	0	1	0	1	0	1		1		5	0	0%	Y		Y	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	L		N	
19E CDBG Operation and Repair of Foreclosed Property	6	0	6	2	1	2	1	1	1	1		0		6	3	50%	M		Y	NSP
20 Planning 570.205	5	0	5	1	1	1	1	1	1	1		1		5	3	60%	H		Y	C
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1		1		5	3	60%	H		Y	CHO
21B Indirect Costs 570.206	0	0	0											0	0	####	N/A			
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	4	0	4	0	0	1	1	1	1	1		1		4	2	50%	H		Y	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####	N/A			
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	N/A			
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	N/A			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1	1	1	1	1	1		1		5	3	60%	H		Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	M		Y	O
22 Unprogrammed Funds	0	0	0											0	0	####	N/A			
CDBG	Acquisition of existing rental units	10	0	10	4	0	0	0	0	0		0		4	0	0%	Y		Y	NSP
	Production of new rental units	12936	11602	1334										0	0	####	N/A			
	Rehabilitation of existing rental units	526	0	526	1	1	1	0	1	0		1		5	1	20%	M		Y	C
	Rental assistance	2851	1796	1055										0	0	####				
	Acquisition of existing owner units	4	0	4	4	4	0	0	0	0		0		4	4	100%	M		Y	NSP
	Production of new owner units	12936	11602	1334	5	0	6	6	6	9		5		27	15	56%	H		Y	NSP/C
	Rehabilitation of existing owner units	2411	972	1439	36	31	36	32	36	39		36		180	102	57%	H		Y	C
HOME	Homeownership assistance	185	0	185	0	0	1	0	1	0		1		4	0	0%	H		Y	NSP
	Acquisition of existing rental units	10	0	10	0	0	0	0	0	0		0		0	0	####	M		Y	H
	Production of new rental units	12936	11602	1334	42	42	20	0	10	0				72	42	58%	H		Y	H
	Rehabilitation of existing rental units	526	0	526										0	0	####	M		Y	CH
	Rental assistance	2851	1796	1055	17	24	17	28	17	31		17		85	83	98%	Y		Y	H
	Acquisition of existing owner units	0	0	0										0	0	####	M		Y	
	Production of new owner units	12936	11602	1334	7	7	6	7	9	7		7		35	22	63%	Y		Y	H
CommunityDev	Rehabilitation of existing owner units	2411	972	1439	15	3	15	1	15	11		15		75	15	20%	Y		Y	H
	Homeownership assistance	185	0	185	37	8	37	12	37	12		37		185	32	17%	Y		Y	H
Totals		54025	8160	45865	840	1319	806	669	400	415	398	0	400	0	2844	2403	####			CPMP

# Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered				Total		Jurisdiction					
				Emergency		Transitional								Data Quality MHDC only has totals					
												50							
1. Homeless Individuals												50							
2. Homeless Families with Children												1							
	2a. Persons in Homeless with Children Families											2							
Total (lines 1 + 2a)				0		0		0				52							
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered				Total		Data Quality MHDC only has totals					
1. Chronically Homeless												16							
2. Severely Mentally Ill												8							
3. Chronic Substance Abuse												10							
4. Veterans												6							
5. Persons with HIV/AIDS												0							
6. Victims of Domestic Violence												1							
7. Youth (Under 18 years of age)												0							
Part 3: Homeless Needs Table: Individuals				Gap		5-Year Quantities										Total			Priority H, M, L
						Year 1		Year 2		Year 3		Year 4		Year 5					
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	
Beds	Emergency Shelters			44	5	3	6	3	7	3	7		5		27	6	22%	H	
	Transitional Housing			128	5	0	5	0	5	0	5		5		20	0	0%	H	
	Permanent Supportive Housing			54	10	34	11	34	11	34	11		11		77	68	88%	H	
	Total			226	5	37	6	37	7	37	7		5		61	74	121%	H	
Chronically Homeless																	H		
Part 4: Homeless Needs Table: Families				Gap		5-Year Quantities										Total			Priority H, M, L
						Year 1		Year 2		Year 3		Year 4		Year 5					
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	
Beds	Emergency Shelters			29	0	0	3	0	3	0	3		1		7	0	0%	H	
	Transitional Housing			27	3	0	3	0	3	0	3		3		12	0	0%	H	
	Permanent Supportive Housing			33	5	14	5	14	5	0	5		5		34	14	41%	H	
	Total			89	8	14	11	14	0	14	11		9		42	39	93%	H	

Housing Needs: Table 6				Grantee:		City of Columbia																				
				Only complete blue sections. Do NOT type in sections other than blue.																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of Households	Current Number of Households	3-5 Year Quantities																	% of Goal			
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD						
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	380														100%	992	N	###	209			
			Any housing problems	60.0	228	13	12	14	0	15	0	16		17		75	12	16%	H	Y	ANY	70.0	694			
			Cost Burden > 30%	60.0	228	13	12	14	0	15	0	16		17		75	12	16%	H	Y	ANY					
			Cost Burden >50%	50.2	191	13	12	14	0	15	0	16		17		75	12	16%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1405																		N			
			With Any Housing Problems	82.8	1163	73	50	74	52	75	52	76		77		375	154	41%	H	Y	ANY					
			Cost Burden > 30%	79.4	1116	73	50	74	52	75	52	76		77		375	154	41%	H	Y	ANY					
			Cost Burden >50%	62.3	875	73	50	74	52	75	52	76		77		375	154	41%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	257																		N			
			With Any Housing Problems	84.6	217	7	13	8	13	8	9	8		9		40	35	88%	H	Y	ANY					
			Cost Burden > 30%	71.3	183	7	13	8	13	8	9	8		9		40	35	88%	H	Y	ANY					
			Cost Burden >50%	45.2	116	7	13	8	13	8	9	8		9		40	35	88%	H	Y	ANY					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	5314																		N			
			With Any Housing Problems	82.8	4400	58	56	59	110	60	90	61		62		300	256	85%	M	Y	HOME					
			Cost Burden > 30%	82.2	4368	58	56	59	110	60	90	61		62		300	256	85%	M	Y	HOME					
			Cost Burden >50%	71.9	3821	58	56	59	110	60	90	61		62		300	256	85%	M	Y	HOME					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	482																					
			With Any Housing Problems	62.9	303	4	7	5	9	5	8	5		6		25	24	96%	H	Y	ANY					
			Cost Burden > 30%	62.9	303	4	7	5	9	5	8	5		6		25	24	96%	H	Y	ANY					
			Cost Burden >50%	27.5	133	4	7	5	9	5	8	5		6		25	24	96%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	224																		N			
			With Any Housing Problems	81.5	183	3	0	3	0	3	0	3		3		15	0	0%	H	Y	ANY					
			Cost Burden > 30%	81.5	183	3	0	3	0	3	0	3		3		15	0	0%	H	Y	ANY					
			Cost Burden >50%	74.1	166	3	0	3	0	3	0	3		3		15	0	0%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	41																		N			
			With Any Housing Problems	40.0	16	0	0	0	0	0	0	0		0		0	0	####	H	Y	ANY					
			Cost Burden > 30%	40.0	16	0	0	0	0	0	0	0		0		0	0	####	H	Y	ANY					
			Cost Burden >50%	40.0	16	0	0	0	0	0	0	0		0		0	0	####	H	Y	ANY					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	371																		N			
			With Any Housing Problems	79.9	296	3	2	3	1	3	11	3		3		15	14	93%	H	Y	ANY					
			Cost Burden > 30%	79.9	296	3	2	3	0	3	11	3		3		15	13	87%	H	Y	ANY					
			Cost Burden >50%	78.1	290	3	2	3	0	3	11	3		3		15	13	87%	H	Y	ANY					





**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>O-1</b>	<b>Other</b>						
<b>O-1 (1)</b>	Objective 1: Policy on Affordable Housing: The City Council should adopt an overall policy statement to further institutional changes in affordable housing. The policy should be part of a new comprehensive plan currently being developed by the City.	City Funding	Citizen Participation on draft sections of the Comprehensive Plan is underway in 2011.	2010		0	#DIV/0!
				2011		0	#DIV/0!
		Source of Funds #2		2012		1	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3					#DIV/0!
						1	#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: For 2012, completion of a draft plan including an affordable housing policy is expected. <i>Accomplishments so far in 2012: Affordable housing was identified as a contributing factor to creating a livable community including specific aspects that need to be addressed to reduce housing costs. A draft comprehensive plan was completed by City staff.</i>	Source of Funds #3					#DIV/0!
						0	#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			<b>MULTI-YEAR GOAL</b>			0	#DIV/0!



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (2)	Objective 2: Establish a locally administered Housing Trust Fund to help provide decent affordable housing.	Section 17 Loan repayments (State Prog.)		2010		0	#DIV/0!
				2011		0	#DIV/0!
		NSP Program Income		2012		0	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
	For 2012, appoint a board to oversee a Housing Trust Fund. <i>Accomplishments so far in 2012: Community Development Director, City Manager, and Columbia Housing Authority CEO have been meeting to explore implementation.</i>	Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>O-1</b>	<b>Other</b>						
<b>O-1 (3)</b>	Objective 3: Create a new position for an affordable housing planner to act as the City's advocate for comprehensively developing affordable housing recommendations contained in this report.	Source of Funds #1		2010	1	1	100%
				2011	0	0	#DIV/0!
		Source of Funds #2		2012	0	0	#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: <i>This position was completed in 2010 and was funded through the 2011 City fiscal year. The position ended in December of 2011 due to funding availability.</i>	Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>O-1</b>	<b>Other</b>						
<b>O-1 (4)</b>	Objective 4: Establish one or more committees to address the following topics: • Removing impediments to fair housing • Establishing a policy to address manufactured homes • The development of a local housing trust fund	Source of Funds #1		2010	1	0	0%
				2011	1	0	0%
		Source of Funds #2		2012	1	1	100%
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
	Specific Annual Objective: In 2012, establish at least one committee. <i>Accomplishments for 2012: An update to the impediments to affordable housing which included some impediments to fair housing was provided to City Council in 2012. City staff has been meeting with a collaborative group to implement a fair housing web site.</i>	Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Objective 5: Complete minor home repairs to make 130 owner occupied housing units accessible:	CDBG	Houses Addressed; Average Cost of \$1,428/house	2010	26	20	77%
				2011	26	23	88%
		Source of Funds #2		2012	26	23	88%
				2013	26		0%
		Source of Funds #3		2014	26		0%
		MULTI-YEAR GOAL			130	66	51%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: 26 homes are proposed for 2012. Accomplishments for 2012: 23 homes including, 6 emergency repairs, and 17 homes served by Boone County Council on Aging.	Source of Funds #3				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
MULTI-YEAR GOAL				0	#DIV/0!		

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (2)</b>	Objective 6: Complete accessibility improvement to make decent housing accessible for 30 households:	CDBG	Houses Addressed, average cost of \$4,361	2010	6	5	83%
				2011	6	3	50%
		Source of Funds #2		2012	6	8	133%
				2013	6		0%
		Source of Funds #3		2014	6		0%
			<b>MULTI-YEAR GOAL</b>		<b>30</b>	<b>16</b>	<b>53%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 6 homes proposed for 2012. <i>Accomplishments for 2012: 8 homes completed by the Services for Independent Living Ramp program.</i>	Source of Funds #3					
						<b>0</b>	
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
						<b>0</b>	

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (3)</b>	Objective 7: Provide home maintenance education to 150 Persons to help access decent housing:	CDBG	Persons Attending Classes	2010	30	44	147%
				2011	30	13	43%
		Source of Funds #2		2012	30	20	67%
				2013	30		0%
		Source of Funds #3		2014	30		0%
			<b>MULTI-YEAR GOAL</b>		<b>150</b>	<b>77</b>	<b>51%</b>
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
	Specific Annual Objective: 30 Persons are proposed to attend classes in 2012, provided through University of Missouri Extension and Columbia Water and Light. <i>Accomplishments for 2012: 20 persons completed the Homeworks Classes for 2012.</i>	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Objective 8: Provide homeownership education to 750 persons to allow access to the purchase of decent housing	CDBG	Persons Attending	2010	150	118	79%	
				2011	150	97	65%	
		Source of Funds #2		2012	150	102	68%	
				2013	150		0%	
		Source of Funds #3		2014	150		0%	
		MULTI-YEAR GOAL				750	317	42%
	Specific Annual Objective: 150 persons proposed for 2012. Accomplishments for 2012: Homeownership classes, 102 persons.							

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (5)</b>	Objective 9: Expand consumer education programs on energy management, conservation, budgeting, managing credit, and the home buying process to make decent affordable housing available:	CDBG	Increase in the Number of Persons Attending Classes; Performance Measurement will be calculated using year end data for each class totals	2010	427	244	57%
				2011		194	#DIV/0!
		CHA Self-Sufficiency Programs		2012		175	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>427</b>	<b>613</b>	<b>144%</b>
		Source of Funds #1	Increase in Number of Classes	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
	The City has exceeded Objective 9 five year goals: <i>102 Homebuyer, 20 Home Maintenance, and 53 MoneySmart participants.</i>	Source of Funds #1	Increase in number of class providers	2010		0	#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>





### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (6)</b>	Objective 10: Adopt "Universal Design" provisions to make affordable housing accessible.	Source of Funds #1	Building Code Revision	2010		0	#DIV/0!
				2011		0	#DIV/0!
		Source of Funds #2		2012		0	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: Actions contemplated include inclusion of Universal Design principles in the City's Comprehensive Plan; possibly to be implemented in future years, as part of the City's building code. <i>Accomplishments for 2012: The Comprehensive Plan Task Force has included Universal Design Principles in their discussions of developing a "Livable and Sustainable Community"</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (7)	Objective 11: A total of 173 housing units will be constructed or repaired to provide access to decent affordable housing for senior citizens:	CDBG	Housing Units Constructed or repaired	2010	69	55	80%	
				2011	26	21	81%	
		HOME		2012	26	23	88%	
				2013	26		0%	
				2014	26		0%	
		Low Income Housing Tax Credits	MULTI-YEAR GOAL			173	99	57%
		MHDC Loan and Equity Funding						
		Source of Funds #2						
	Specific Annual Objective: 26 are proposed for 2012 as a part of the Boone County Council on Aging Senior Home Repair program and other housing and community development programs. Accomplishments: 23 housing units; Boone County Council on Aging Senior Repair Program 17 homes. SIL Ramp Program 4 ramps. City Emergency Repair Program 2 homes.	Source of Funds #3						
	Source of Funds #1							
Source of Funds #2								
	Source of Funds #3							

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (8)	Objective 12: Make an additional 60 units of decent housing available for non-homeless mentally ill persons:	HOME	Non-Homeless Mentally Ill Households Addressed	2010	8	9	113%
		HPRP (ARRA) Funds		2011	18	30	167%
				2012	8	31	388%
				2013	8		0%
		Source of Funds #3		2014	18		0%
		MULTI-YEAR GOAL			60	70	117%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
	Specific Annual Objective: 8 units are proposed for 2012. Accomplishments for 2012: 31 mentally ill households were provided Tenant-Based Rental Assistance. New Horizons Support Services submitted an application to HUD for a Section Supportive Housing project that will provide 12 one bedroom units and supportive services for the severely mentally ill.	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (9)</b>	Objective 13: An additional 101 units of decent housing will be made accessible to persons with physical disabilities through construction, renovation, or alternations.	HOME	Housing Units Addressed	2010	47	47	100%
				2011	29	4	14%
		Low Income Housing Tax Credits		2012	5	8	160%
				2013	5		0%
		MHDC HOME Funding		2014	15		0%
			<b>MULTI-YEAR GOAL</b>		<b>101</b>	<b>59</b>	<b>58%</b>
		MHDC Loan					
		CDBG					
	Specific Annual Objective: 5 units are proposed for 2012. <i>Accomplishments for 2012 include 6 units; efforts being made include: Services for Independent Living Ramp Program: 8 homes.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (10)</b>	Objective 14: Expand transitional housing units by 40 by 2014 to make decent housing accessible to homeless populations. A total of 15 of these units will be allocated to persons living in families with children.	HUD HPRP Program	Households Assisted with Rental Assistance	2010	8	18	225%
				2011	8	32	400%
		Source of Funds #2		2012	8	300	3750%
				2013	8		0%
		Source of Funds #3		2014	8		0%
			<b>MULTI-YEAR GOAL</b>		<b>40</b>	<b>350</b>	<b>875%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 8 additional units are estimated to be provided to homeless households in 2012 as a part of the Homeless Prevention and Rapid Response Re-Housing Program and at Reality House. <i>Accomplishments for 2012: 39 households have been served with HPRP in 2012 preventing homelessness, while 261 were served through ESG.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (11)</b>	Objective 14A: Provide homeless prevention funding in the form of rental or utility assistance to at least 24 households to ensure access to decent affordable housing.	HOME	Households Assisted	2010	12	67	558%
				2011	12	67	558%
		HPRP ARRA		2012	0	109	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>24</b>	<b>243</b>	1013%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 0 units are proposed for 2012 through Tenant-Based Rental Assistance (TBRA) and assistance through the Homeless Prevention and Rapid Response Re-Housing Program (HPRP). <i>TBRA: 31 households; HPRP 39 households so far in 2012 and 38 through ESG.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (12)	Objective 15: Expand permanent housing assistance units by 79 by 2014 to make decent housing accessible to homeless households with permanent disabilities. A minimum of 25 of these units will be provided to persons in families with children.  .	VA	Number of additional available housing slots for permanent housing for the homeless	2010	15	30	200%	
		Source of Funds #2		2011	16	0	0%	
				2012	16	0	0%	
		Source of Funds #3		2013	16		0%	
				2014	16		0%	
		MULTI-YEAR GOAL				79	30	38%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: 16 additional units are proposed for 2012; that could include severely mentallily ill persons living through the New Horizons Support Services new housing development. <i>Accomplishments for 2012: None.</i>	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (13)	Objective 16: Provide funding for at least one fair housing organization; to provide fair housing counseling, education, and information and referral for the general public for the purpose of allowing access to decent affordable housing.	CDBG	Number of organizations assisted	2010	0	1	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	1	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			1	2	200%
		Source of Funds #1	Number of Persons Assisted	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: For 2012, the City will be awarding CDBG funds to an agency to provide fair housing services. <i>Accomplishments for 2012: The City will be releasing an RFP in October 2012 for a local agency to provide fair housing services. The City also entered into a contract for fair housing testing with the MU School of Law for 2013.</i>	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (1)</b>	Objective 17: Provide homeownership assistance to make existing decent housing affordable for 150 homeowners;	HOME	Housing Units Purchased	2010	30	7	23%
				2011	30	12	40%
		Source of Funds #2		2012	30	12	40%
				2013	30		0%
		Source of Funds #3		2014	30		0%
			<b>MULTI-YEAR GOAL</b>		<b>150</b>	<b>31</b>	<b>21%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 30 units are proposed for 2012. <i>Accomplishments for 2012 include Homeownership Assistance Program funds to 12 housing units.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (2)</b>	Objective 18: Provide construction or homeownership financing to make 60 new homes affordable to owner occupants;	HOME	Number of newly constructed housing units sold.	2010	12	10	83%
				2011	12	9	75%
		Source of Funds #2		2012	12	10	83%
				2013	12		0%
		Source of Funds #3		2014	12		0%
			<b>MULTI-YEAR GOAL</b>		<b>60</b>	<b>29</b>	<b>48%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 12 new units are proposed for 2012. <i>Accomplishments for 2012: 1 home sold by the Columbia Community Development Corporation, and 9 homes completed by Show-Me Central Habitat for Humanity.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (3)</b>	Objective 19: Provide construction financing for public infrastructure to allow the construction of 25 new housing units; making decent housing affordable.	CDBG	Number of affordable housing units sold that benefitted from public infrastructure financing	2010	5	5	100%
				2011	5	5	100%
				2012	5	5	100%
				2013	5		0%
		Source of Funds #3		2014	5		0%
			<b>MULTI-YEAR GOAL</b>		<b>25</b>	<b>15</b>	<b>60%</b>
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
	Specific Annual Objective: 5 units proposed for 2012. <i>Accomplishments for 2012 so far: Subdivisions created by Habitat: Five housing units were completed by Habitat in 2012 in the Creasy Springs Ridge Subdivision.</i>	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (4)</b>	Objective 20: 16 households will participate in the Section 8 Homeownership Assistance Program or Individual Development Account Program during the plan period to make decent housing affordable.	CDBG	Homes Purchased	2010	3	0	0%
				2011	4	0	0%
		Section 8		2012	4	10	250%
				2013	4		0%
		Source of Funds #3		2014	5		0%
			<b>MULTI-YEAR GOAL</b>		<b>20</b>	<b>10</b>	<b>50%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: For 2012, four houses are projected to receive assistance in 2012. <i>Accomplishments so far for 2012: No new homes were purchased through the Columbia Housing Authority's Section 8 Homeownership Assistance Program. 10 participants enrolled in the Section 8 Homeownership Assistance Program in 2012, however none closed on a home purchase.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (5)</b>	Objective 21: The City will help the Columbia Housing Authority provide rental assistance to 100 households using HOME funding to make decent housing affordable to homeless and near-homeless households.	HOME	Number of Households Assisted	2010	20	24	120%
				2011	20	28	140%
		Source of Funds #2		2012	20	31	155%
				2013	20		0%
		Source of Funds #3		2014	20		0%
			<b>MULTI-YEAR GOAL</b>		<b>100</b>	<b>83</b>	<b>83%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 20 households are projected to receive assistance in 2012. <i>Accomplishments for 2012: The provision of Tenant-Based Rental Assistance to 31 households.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (6)	Objective 22: Develop affordable housing criteria included in a Development Agreement to make decent housing affordable: • Modify the zoning code to allow higher density housing options for both single family and multi-family residential categories • Encourage infill development by modifying regulations to allow non-conforming lots within the central city without Board of Adjustment oversight • Establish a fast track development process	Source of Funds #1	2012 A draft of Comprehensive Plan document is Complete.	2010	1	0	0%
		Source of Funds #2		2011	0	0	#DIV/0!
				2012	0	1	#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				1	#DIV/0!
	Specific Annual Objective: Specific criteria to be outlined as part of the comprehensive plan in 2012 prior to implementation procedures being developed. Accomplishments for 2012: An initial draft of the comprehensive plan was completed in 2012. Further public input will be obtained in 2013, with Council adoption to be in mid-2013.	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
Source of Funds #3							

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Objective 23: Rehabilitate 75 owner occupied homes to make decent affordable housing sustainable.	CDBG	Housing brought up to the City's Rehabilitation Standard	2010	15	6	40%	
		HOME		2011	15	5	33%	
				2012	15	11	73%	
				2013	15		0%	
				2014	15		0%	
		City Supersavers Loan	MULTI-YEAR GOAL			75	22	29%
	CMCA Weatherization							
	NSP Funds							
	Specific Annual Objective: 15 houses proposed for 2012. Accomplishments for 2012: 11 total home rehabilitation projects. 10 houses completed through the Owner Occupied Housing Rehabilitation Program and 1 NSP home rehabilitation completed.							
		Source of Funds #3						
		Source of Funds #1						
Source of Funds #2								
Source of Funds #3								

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Objective 24: Continue to provide funding for a code enforcement officer designated exclusively for Neighborhood Response Team (NRT) areas of the community with the goal of eliminating substandard conditions for 700 housing units and commercial properties in the NRT Team Area; and for commercial property in neighborhoods adjacent to the NRT Area; in order to make decent housing sustainable.	CDBG	Housing Units Brought to City Code (Exterior)	2010	146	83	57%	
		City GF		2011	146	108	74%	
				2012	146	132	90%	
		Source of Funds #3		2013	146		0%	
				2014	146		0%	
		MULTI-YEAR GOAL				730	323	44%
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						
		Specific Annual Objective: 146 housing units projected for 2012 Accomplishments so far for 2012: The Neighborhood Response Team has cited 132 properties for violations, and 86 properties were brought into compliance.						
	Source of Funds #1							
	Source of Funds #2							
	Source of Funds #3							



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-3 Sustainability of Decent Housing</b>							
<b>DH-3 (3)</b>	Objective 25: The Code Deficiency Abatement Program is expected to address 30 owner occupied homes to make decent housing sustainable.	CDBG	Housing Units Repaired	2010	6	4	67%
				2011	6	5	83%
		Source of Funds #2		2012	6	3	50%
				2013	6		0%
		Source of Funds #3		2014	6		0%
	Specific Annual Objective: 6 houses should be addressed in 2012. <i>Accomplishments so far for 2012: 3 houses.</i>				<b>30</b>	<b>12</b>	40%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-3 Sustainability of Decent Housing</b>							
<b>DH-3 (4)</b>	Objective 26: The Dilapidated Building Demolition Program will include the demolition and redevelopment of 20 Houses to make decent housing sustainable.	CDBG	Structures Demolished	2010	4	2	50%
				2011	4	1	25%
		Source of Funds #2		2012	4	3	75%
				2013	4		0%
		Source of Funds #3		2014	4		0%
			<b>MULTI-YEAR GOAL</b>		<b>20</b>	<b>6</b>	<b>30%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 4 houses are proposed to be addressed in 2012. <i>Accomplishments for 2012: 3 homes demolished. 106-108 Sexton and 603 N Fourth.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (5)	Objective 27: Not less than 33% of the housing units rehabilitated should be in the NRT Area for the purpose of making decent housing sustainable.	CDBG	% of housing units Rehabilitated	2010	33%	60%	182%
				2011	33%	25%	76%
		HOME		2012	33%	40%	121%
				2013	33%		0%
		Source of Funds #3		2014	33%		0%
		MULTI-YEAR GOAL				1.25	#DIV/0!
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: Not less than 33% of the Housing Units in the Owner Occupied Housing Rehabilitation Program should be in the NRT Area. <i>Accomplishments for 2012: 75% of the homes completed to date in the Owner Occupied Housing Rehabilitation Program were located in the NRT Area.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
Source of Funds #3							

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (6)	Objective 28: A minimum of 6 properties will be subject to acquisition, rehabilitation, redevelopment, or land banking activities as a result of the Neighborhood Stabilization Act Program (NSP) in order to make decent housing sustainable.	Neighborhood Stabilization Act	Properties Purchased	2010	6	8	133%
		CDBG		2011	0	1	#DIV/0!
				2012	0	1	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			6	10	167%
		Neighborhood Stabilization Act	Properties Rehabilitated	2010	2	1	50%
		Source of Funds #2		2011	1	0	0%
				2012	0	1	#DIV/0!
				2013	0		#DIV/0!
	Source of Funds #3	2014		0		#DIV/0!	
	MULTI-YEAR GOAL			3	2	67%	
	Specific Annual Objective: Rehabilitation on one house completed for 2012. <i>Accomplishments for 2012: One house was sold, one purchased for demolition, and one was rehabilitated in 2012.</i>	Neighborhood Stabilization Act	Properties Redeveloped	2010	0		#DIV/0!
		HOME		2011	0		#DIV/0!
				2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			3	0	0%

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Objective 29: Complete up to ten sidewalk and pedway projects over the next five years benefiting persons in the Neighborhood Enhancement Area (NEA); including ADA based improvements and improvements targeted to lower income neighborhoods; for the purpose of making a suitable living environment accessible.	CDBG	Sidewalk Projects Completed	2010	2	1	50%	
				2011	2	2	100%	
		CDBG-R		2012	2	1	50%	
				2013	2		0%	
				2014	2		0%	
		Non-Motorized Grant DOT	MULTI-YEAR GOAL			10	4	40%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: Completion of two sidewalk projects are proposed for 2012. Accomplishments so far in 2012: East Side Sidewalks Phase III was completed. Engineering is underway for Worley Sidewalks Phase II.	Source of Funds #3						
	Source of Funds #1							
	Source of Funds #2							
	Source of Funds #3							

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Objective 30: Provide funding for at least 5 new shelters or 5 new buses to ensure accessibility for a suitable living environment.	CDBG	New bus purchased or shelter built	2010	1	0	0%	
				2011	1	5	500%	
		ARRA		2012	1	0	0%	
				2013	1		0%	
		ARRA FHA		2014	1		0%	
		MULTI-YEAR GOAL				5	5	100%
		Source of Funds #1						
	Source of Funds #2							
		Source of Funds #3						
	Specific Annual Objective: Buy one new bus or install one shelter in a lower income neighborhood proposed for 2012. <i>Accomplishments so far in 2012: None.</i>							
			Source of Funds #1					
		Source of Funds #2						
Source of Funds #3								

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Objective 31: Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.	CDBG	Facilities made Accessible	2010	0	1	#DIV/0!	
				2011	1	1	100%	
		City Bonds		2012	1	0	0%	
				2013	2		0%	
				2014	1		0%	
			MULTI-YEAR GOAL			5	2	40%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: One facility is proposed to be brought into ADA compliance in 2012. Accomplishments for 2012: Renovations at Reality House and Boone County Family Health Center received bids in 2012, with construction to begin in early 2013.	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
Source of Funds #3								

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Objective 32: Expand and provide a suitable space to address the supportive service need of homeless persons to provide them access to a suitable living environment.	CDBG	Facility Projects	2010	0	0	#DIV/0!
				2011	0	0	#DIV/0!
		Source of Funds #2		2012	1	0	0%
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			1	0	0%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One facility was expected to be developed in 2012 to expand services to the homeless in a new day center. Accomplishments for 2012: The Interfaith Council is in the process of developing an operating budget and preparing for submission of a CDBG application for the project in 2013.	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
	Source of Funds #3						



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Objective 33: Provide funding for three youth facility projects that have the primary purpose of youth services and programming; making available a suitable living environment.	CDBG	Community Facilities	2010	0	0	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	1	0	0%
				2013	1		0%
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			3	0	0%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One facility is projected to be addressed in 2013. <i>Accomplishments for 2012: None projected or accomplished.</i>						
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (6)</b>	Objective 34: Provide funding for the repair or rehabilitation of one facility addressing domestic violence for the purpose of accessing a suitable living environment.	CDBG	Community Facilities	2010	1	0	0%
				2011	0	1	#DIV/0!
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
	Specific Annual Objective: No objectives for 2012. <i>Accomplishments so far in 2012: None.</i>		<b>MULTI-YEAR GOAL</b>		<b>1</b>	<b>1</b>	<b>100%</b>
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
<b>SL-3 (1)</b>	Objective 35: Three street projects, including reconstruction and other enhancements, are expected to be completed in the Neighborhood Enhancement Area to sustain a suitable living environment.	CDBG	Streets Improved	2010	0	1	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	1		0%
		Source of Funds #3		2014	1		0%
			<b>MULTI-YEAR GOAL</b>		<b>3</b>	<b>1</b>	<b>33%</b>
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: No street projects were projected to be completed in 2012. <i>Accomplishments for 2012: No street projects were completed in the Neighborhood Enhancement Area in 2012.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
<b>SL-3 (2)</b>	Objective 36: Complete at least 5 drainage improvements for a lower income neighborhood to increase the sustainability of a suitable living environment.	CDBG	Public Facilities Completed	2010	0	0	#DIV/0!
				2011	1	0	0%
		Stormwater Utility Revenue		2012	2	0	0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
			<b>MULTI-YEAR GOAL</b>		<b>5</b>	<b>0</b>	0%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: Two drainage improvements are proposed to be completed in 2012. <i>Accomplishments for 2012: None</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Objective 37: Complete at least one park and recreational improvement each year over the next five years for the purpose of sustaining a suitable living environment.	CDBG	Parks and Rec. Facilities	2010	1	3	300%
				2011	1	1	100%
		City Sales Tax		2012	1	1	100%
				2013	1		0%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			5	5	100%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One project proposed for completion in 2012. <i>Accomplishments for 2012: Development of Brown Station Park was completed. Improvements to Again Street are nearing completion.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
	Source of Funds #3						

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Objective 38: Provide substance abuse treatment services for an additional 250 persons per year for the purpose of accessing economic opportunities.	CDBG	Persons Benefitting	2010	250	760	304%
				2011	250	0	0%
		Source of Funds #2		2012	250	0	0%
				2013	250		0%
		Source of Funds #3		2014	250		0%
		MULTI-YEAR GOAL			1250	760	61%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: For 2012, an additional 250 persons are projected to receive assistance. Accomplishments for 2012: 2010 to present, 760 additional individuals had received services.	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (2)	Objective 39: Expand emergency shelter capacity by at least 40 beds by 2014 for the purpose making economic opportunities available for the homeless. 10 beds should be provided to persons living in families with children.	CDBG	Shelter Beds	2010	5	3	60%	
		ESG		2011	9	0	0%	
				2012	10	40	400%	
				2013	10		0%	
				2014	6		0%	
		Source of Funds #3	MULTI-YEAR GOAL			40	43	108%
		Source of Funds #1						
		Source of Funds #2						
		Specific Annual Objective: 10 additional Emergency Shelter beds should be created in 2012. Accomplishments for 2012: 40 temporary beds were made available on the coldest nights of the year through the Room at the Inn project.	Source of Funds #3					
	Source of Funds #1							
	Source of Funds #2							
	Source of Funds #3							



## Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (3)	Objective 40: Continue to provide matching funding for micro-enterprise programs to assist 10 businesses with five or fewer employees create or retain jobs for the purpose of accessing economic opportunities.	CDBG	Businsses Assisted	2010	2	1	50%
				2011	2	3	150%
		SBA		2012	2	2	100%
				2013	2		0%
		State IDA Tax Credits		2014	2		0%
		MULTI-YEAR GOAL			10	6	60%
		CDBG	Job Created	2010	5		0%
				2011	5		0%
		SBA		2012	5		0%
				2013	5		0%
	Source of Funds #3	2014		5		0%	
	MULTI-YEAR GOAL			25	0	0%	
	Specific Annual Objective: Two businesses are expected to receive assistance in 2012. Accomplishments so far in 2012: Enterprise Development Corporation completed one micro-enterprise project. CMCA completed one micro-loan project in 2012.	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-2    Affordability of Economic Opportunity</b>							
<b>EO-2 (1)</b>	Objective 41: Provide funding to expand or add three additional licensed child care centers to make economic opportunities affordable.	CDBG	Facilities Completed	2010	1	1	100%
				2011	1	1	100%
		Source of Funds #2		2012	1	1	100%
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>3</b>	<b>3</b>	100%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One child care center is expected to be completed in 2012. Accomplishments for 2012: One child care facility was completed in 2012 through CMCA's micro-loan program.	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>O-1</b>	<b>Other</b>						
<b>O-1 (5)</b>	Objective 42: Conduct a formal survey of the low to moderate income segment concerning the highest priority barriers to affordable housing.	CDBG	Conduct Survey	2010	0	0	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>1</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2				#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
	Specific Annual Objective: No goal was projected for 2012; however staff is utilizing MU MPA students to conduct this survey as a capstone project. <i>Accomplishments for 2012: Partnering with Truman school professors was completed. Students are implementing the survey during the spring 2013 semester. Results and analysis will be provided in a public meeting in May.</i>	Source of Funds #1	Performance Indicator #3				#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

<b>Project Name:</b>		Services for Independent Living Ramp Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO291152 COLUMBIA	
CDBG funds are budgeted to install wheelchair ramps and other small accessibility improvements in homes occupied by persons that are physically disabled. This program is jointly administered by SIL and the City.							
<b>Location:</b>		<b>Priority Need Category</b>					
Program Available Citywide		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(12/31/2013)		Further Objective 6 of the Consolidated Plan to provide accessibility improvement primarily for owner, but also for rental housing, and in some situations, manufactured housing. Can also include some non-leasehold equipment improvements to homes, but primarily focuses on ramps.					
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	Increase range of housing options & related services for persons w/ special needs ▼				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	18		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	3			<b>Underway</b>	
		<b>Complete</b>	14			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Make owner occupancy available to senior citizens		Housing Units Repaired by Fiscal Years Funds					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	43,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9,433				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	43,063.78				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	8				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

<b>Project Name:</b> Paquin and Oak Towers Fire Suppression							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0007 <b>UOG Code:</b> MO291152 COLUMBIA						
CDBG funding will be used to improve fire suppression systems at Paquin and Oak Towers							
<b>Location:</b> 1200 Rangeline	<b>Priority Need Category</b> <div> <b>Select one:</b> <div>Non-homeless Special Needs ▼</div> </div>						
<b>Expected Completion Date:</b> (12/31/2013)	<b>Explanation:</b> Furthers Objective 31 by providing critical fire suppression upgrades to the Columbia Housing Authority's Paquin and Oak Towers.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
	Fire Suppression Systems	<b>Underway</b>	1		<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility of facility available to ex-offenders		Number of housing units made accessible; and number added					
14C Public Housing Modernization 570.202 ▼		Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Reality House Transitional Housing							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0012 <b>UOG Code:</b> MO291152 COLUMBIA CDBG funding will be used to renovate an existing building located at 1200 Rangeline to improve accessibility and energy efficiency. The building will provide transitional housing for homeless persons with disabilities, primarily ex-offenders.						
<b>Location:</b>	<b>Priority Need Category</b> 1200 Rangeline <b>Select one:</b> Homeless/HIV/AIDS ▼ <b>Explanation:</b>						
<b>Expected Completion Date:</b>	Further Objective 31 by providing accessibility improvements for a facility that provides housing and supportive services for ex-offenders with substance abuse issues. Improvements include expanded parking and accessibility improvements.						
(12/31/2013)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the quality of affordable rental housing ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 ▼						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	Accessible to the public, and parking	<b>Underway</b>	1		<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Accessibility of facility available to ex-offenders		Number of housing units made accessible; and number added				
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	49,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



<b>Project Name:</b>		Reality House Transitional Housing					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO291152 COLUMBIA	
CDBG funding will be used to renovate an existing building located at 1200 Rangeline to improve accessibility and energy efficiency. The building will provide transitional housing for homeless persons with disabilities, primarily ex-offenders.							
<b>Location:</b>		<b>Priority Need Category</b>					
1200 Rangeline		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2013)		Further Objective 31 by providing accessibility improvements for a facility that provides housing and supportive services for ex-offenders with substance abuse issues. Also improves the quality of housing for this population.					
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Affordability		2 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Sustainability		3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	accessible room proposed	<b>Underway</b>	1			<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	One facility accessible to the general public	<b>Underway</b>	1			<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Accessibility of facility available to ex-offenders		Number of housing units made accessible; and number added					
10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Brown Station Park Development							
<b>Description:</b>	<b>IDIS Project #:</b> 2010-0020 <b>UOG Code:</b> MO291152 COLUMBIA						
Development of a new park at the end of Mary Jane Drive off of Brown Stateion Road, including playground, field, and walking path. Park is currently undeveloped							
<b>Location:</b>	<b>Priority Need Category</b>						
Census Tract 15.01, BG2	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
(12/31/2012)	Furthers Objective 37						
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<div>1 Improve quality / increase quantity of public improvements for lower income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div>						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway	2		Underway		
		Complete	1		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Development of a new park to sustain a suitable living environment		Number of facilities developed within the park				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			

Program Year 1	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Other	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.	
	Parks Sales Tax		Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount	6,020.74				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	0.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount	18,979.26				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> HOME Administration							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0005 <b>UOG Code:</b> MO291152 COLUMBIA						
Administration of the HOME Program by the City							
<b>Location:</b> 701 E. Broadway, 65205 201 Switzler, 65203	<b>Priority Need Category</b> Select one: Planning/Administration ▼ <b>Explanation:</b>						
<b>Expected Completion Date:</b> (06/30/2013)							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1						
	2						
	3						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			

Program Year 1	HOME	▼	Proposed Amt.	66,260		Fund Source:	▼	Proposed Amt.	
			Actual Amount	46,818				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	57,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	72,658				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	41,386		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,101.62				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

<b>Project Name:</b>		Community Housing Development Organizations Setaside					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO291152 COLUMBIA	
\$50,000 was awarded to Show-Me Central Habitat for Humanity. These funds are CHDO reserve funds intended for Community Housing Development Organizations to complete housing development activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		These funds will be utilized to create affordable housing for low to moderate income families. This activity furthers Objective 18 in the Consolidated Plan.					
(12/31/2013)							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	48		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	8			<b>Underway</b>	
		<b>Complete</b>	10			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase affordable housing units		Number of households purchasing affordable housing					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				

Program Year 1	HOME	▼	Proposed Amt.	99,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	92973.59				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	97,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,100.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	62,079		Fund Source:	▼	Proposed Amt.	
			Actual Amount	127,438.28				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



<b>Project Name:</b>		Tenant-Based Rental Assistance						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO291152 COLUMBIA		
The Columbia Housing Authority will use funds to continue to provide rental assistance to deinstitutionalized households that are homeless or are in danger of becoming homeless. The groups targeted include those with severe mental illness, chronic substance abuse problems, ex-offenders, and others special needs populations and homeless individuals that are under the care or supportive service providers under an agreement with the CHA. The program, similar to Shelter plus Care, includes a partnership with supportive service providers that refer and provide case management under a contract								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(02/28/2013)		Furthers Specific Objectives 12, 14A, and 21						
<b>Objective Category</b>		<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>								
<input checked="" type="checkbox"/> Availability/Accessibility		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼						
<input type="checkbox"/> Sustainability		3 Increase range of housing options & related services for persons w/ special needs ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	60		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	83			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Increase housing availability for homeless; and affordability for special needs households		Number of household receiving assistance annually					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼				
Matrix Codes ▼		Matrix Codes		▼				

Program Year 1	HOME	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	71,783				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	24				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	150,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	81,567				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	28				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	191,250		Fund Source:	▼	Proposed Amt.	
			Actual Amount	116,324				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	31				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		Homeownership Assistance Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		2012-0011 MO291152 COLUMBIA		
Funding to provide down payment and closing cost assistance for low- and moderate income first-time home buyers. Funds of up to \$5,000 of 5% of the purchase price, whichever is less, will be provided in the form of a forgivable loan. Assistance may be increased by \$500 to assist in meeting lead hazard control requirements. The City may increase the amount of assistance to \$10,000 or 10% of the purchase price in those cases where City staff determines that other sources of financing are not sufficient to meet prevalent underwriting required by the lender or "Homeownership								
<b>Location:</b>		<b>Priority Need Category</b>						
All lower income block groups called "the Neighborhood Enhancement Area."		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(06/30/2013)		Furtheres Objectives 17 and 18 of the Consolidated Plan, addressing both existing and new homes and newly rehabilitated homes through homeownership activities. Activities in this project will not address property costs.						
<b>Objective Category</b>		<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>								
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing ▼						
<input checked="" type="checkbox"/> Affordability		2 Improve access to affordable owner housing ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	90		Accompl. Type: ▼	<b>Proposed</b>		
	Existing Homes	<b>Underway</b>	2			<b>Underway</b>		
		<b>Complete</b>	28			<b>Complete</b>		
	04 Households ▼	<b>Proposed</b>	15		Accompl. Type: ▼	<b>Proposed</b>		
	New/Rehab Homes	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	11			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Increase the affordability-availability of Owner Housing		Number of homes sold					
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				

Program Year 1	HOME	▼	Proposed Amt.	174,856		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	7				Actual Units	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	53,555		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,231.34				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	10				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount	80,974				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	12				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

<b>Project Name:</b>		Community Development and Neighborhood Planning							
<b>Description:</b>		<b>IDIS Project #:</b>		2012-0002		<b>UOG Code:</b>		MO291152 COLUMBIA	
Funds will be used to provide data collection, research, and program planning to meet HUD consolidated plan and action plan requirements for continued CDBG funding and HOME funding; and help implement recommendations of the City's Consolidated Plan for 2010 – 2014. Funding will also be provided for Neighborhood Planning efforts, such as the planning and development of a housing trust fund. Funds will be used for collection of information needed to prepare the CAPER for 2010 and to enhance coordination with other agencies and organizations providing supportive services									
<b>Location:</b>		<b>Priority Need Category</b>							
701 E. Broadway, 65205		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
(03/31/2013)									
<b>Objective Category</b>									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
<b>Outcome Categories</b>		1	▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
	20 Planning 570.205 ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				

Program Year 1	CDBG	▼	Proposed Amt.	56,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	37,506				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	40,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	38,850.44				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	34,623		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,010.33				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> CDBG Administration	
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0001 <b>UOG Code:</b> MO291152 COLUMBIA
Administration of the CDBG Program	
<b>Location:</b>	<b>Priority Need Category</b>
701 E. Broadway, 65205	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>
<b>Expected Completion Date:</b>	<b>Explanation:</b>
(03/31/2013)	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
Outcome Categories	1
<input type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG	▼	Proposed Amt.	92,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	82,009				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	88,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	88,561.33				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	96,359		Fund Source:	▼	Proposed Amt.	
			Actual Amount	51,884.31				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



<b>Project Name:</b> Again Street Park Improvements							
<b>Description:</b>	<b>IDIS Project #:</b> 2010-0013 <b>UOG Code:</b> MO291152 COLUMBIA						
Funds will be used to upgrade Park Facilities at Again Street Parks.							
<b>Location:</b> Census Tract 7	<b>Priority Need Category</b> <div> Select one: <div>Priority Need Category ▼</div> </div>						
<b>Expected Completion Date:</b> (12/31/2012)	<b>Explanation:</b> Furthers Objective 37						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway	1		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustain an existing park next to an elementary school		Replacement of facilities in the park.					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	48,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	52.12				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	47,947.88		Fund Source:	▼	Proposed Amt.	
			Actual Amount	14,235.48				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	33,712.40		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26,185.44				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Micro-Enterprise Program						
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0008 <b>UOG Code:</b> MO291152 COLUMBIA					
Funding will be used as part of a loan loss reserve to guarantee repayment of SBA loans for businesses with five or fewer employees. The program requires the business and business owner to be located in the City limits and requires the business owner or 51% of the employees of the business to be low to moderate income.						
<b>Location:</b>	<b>Priority Need Category</b>					
Program available Citywide	<div> <div>Select one:</div> <div>Economic Development ▼</div> </div>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
(12/31/2012)	Furthers Specific Objective 40 of the Consolidated Plan					
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed 6		Accompl. Type: ▼	Proposed	
		Underway 0			Underway	
		Complete 5			Complete	
	13 Jobs ▼	Proposed 15		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 10			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Make available		Number of jobs and businesses created				
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				

Program Year 1	CDBG	▼	Proposed Amt.	10,000		Other	▼	Proposed Amt.	66,667
			Actual Amount	3,461.00		SBA		Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	13 Jobs	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	6,500		Other	▼	Proposed Amt.	43,333
			Actual Amount	3,065		SBA		Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	13 Jobs	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	38,500.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount	12,383.97				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> CHA-Low Income Services Money-Smart Program							
<b>Description:</b>	<b>IDIS Project #:</b> 2010-0010 <b>UOG Code:</b> MO291152 COLUMBIA						
Funds will be used to continue to enhance the eleven week "Money Smart" Financial Education Program							
<b>Location:</b>	<b>Priority Need Category</b>						
301 N. Providence	<div> <div>Select one:</div> <div> Priority Need Category ▼ </div> </div>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2013	Furthers Specific Objective 9 of the Consolidated Plan						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼						
	2 Increase the availability of affordable owner housing ▼						
	3 Improve economic opportunities for low-income persons ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	120		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	189		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Make economic opportunities/affordable housing available		Additional Numbers of persons attending the 11 week program				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	4,044		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4044				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units	
			Actual Units	63				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	5,194		Fund Source:	▼	Proposed Amt.	
			Actual Amount	5194				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units	
			Actual Units	73				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	3,166.16		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3,166.16				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	53				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Boone County Family Health Center							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0015 <b>UOG Code:</b> MO291152 COLUMBIA Funds will be provided to the Boone County Family Health Center to conduct renovations on its health care facility. Renovations include improvements to exam and waiting rooms, and improving accessibility.						
<b>Location:</b>	<b>Priority Need Category</b>						
1400 Elleta Boulevard	Select one: Public Facilities ▼ <b>Explanation:</b>						
<b>Expected Completion Date:</b>	The project furthers Objective 31. Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.						
(12/31/2013)							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input type="checkbox"/> Sustainability	3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway	1		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Affordable Child Care that will generate future economic opportunities		Rehabilitation of a neighborhood center				
	03M Child Care Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	95,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



Grantee Name: **City of Columbia**

<b>Project Name:</b> Worley Street Sidewalks Phase II							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0014 <b>UOG Code:</b> MO291152 COLUMBIA						
Funding will be used for the engineering and design of the replacement and repair of sidewalks to ensure accessibility in neighborhoods on Worley Street. Sidewalks proposed to be brought to ADA requirements.							
<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> (6/30/2012)	<b>Explanation:</b> Furtherers Specific Objective 29 of the Consolidated Plan						
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Provide accessible routes for non-motorized transportation		Number of Accessible routes developed					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,265.80			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Columbia**

<b>Project Name:</b> East Side Sidewalks Phases II and III							
<b>Description:</b>	<b>IDIS Project #:</b> 2011-0007 <b>UOG Code:</b> MO291152 COLUMBIA						
Funding will be used to replace and repair sidewalks to ensure accessibility in neighborhoods on the near east side of the City adjacent to the downtown area. Sidewalks proposed to be brought to ADA requirements include those along College between Ash and Anthony; and along Broadway between Short and William. 2011 projects will include sidewalks on Bass, Ripley, Willis, Dorsey, Schockley, and Waugh.							
<b>Location:</b> Census Tracts 1; Tract 2, Block Groups 3 and 4; Tract 3, Block Groups 1 and 3; Tract 5, BG 1	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> (12/31/2012)	<b>Explanation:</b> Furtherers Specific Objective 29 of the Consolidated Plan						
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 6		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 1			<b>Underway</b>		
		<b>Complete</b> 3			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Provide accessible routes for non-motorized transportation		Number of Accessible routes developed				
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	290,227		Fund Source:	▼	Proposed Amt.	
			Actual Amount	135,317				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	307,513		Fund Source:	▼	Proposed Amt.	
			Actual Amount	125,716				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	307,513		Fund Source:	▼	Proposed Amt.	
			Actual Amount	273,263				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		BCCA Senior Home Repair Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MO291152 COLUMBIA		
Funds will continue a program operated by the the Boone County Council on Aging to assist senior citizens make minor home repairs.								
<b>Location:</b>		<b>Priority Need Category</b>						
Program Available Citywide		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
(12/31/2013)		Furthers Specific Objectives 5 and 11 of the Consolidated Plan						
<b>Objective Category</b>		<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>								
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	78		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>	5			<b>Underway</b>		
		<b>Complete</b>	41			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Make owner occupancy available to senior citizens		Housing Units Repaired by Fiscal Years Funds					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				

Program Year 1	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,021				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	30,600				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	19				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	24,477.24				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	17				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

<b>Project Name:</b>		Neighborhood Response Team Code Enforcement							
<b>Description:</b>		<b>IDIS Project #:</b>		2012-0009		<b>UOG Code:</b>		MO291152 COLUMBIA	
Funds will continue a program to assist neighborhoods with property maintenance issues and provide support for increased code enforcement in the Neighborhood Response Team Area. The amount budgeted will pay for a half time building inspector that is assigned to the NRT area.									
<b>Location:</b>		<b>Priority Need Category</b>							
CT 1, 2 and 7(BGs 1 and 3); CT 8; CT 9; CT 1502, BGs 1,and Indian Hills Neighborhood (See Map)		<b>Select one:</b>		Other ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
(12/31/2013)		Furthers Specific Objective 24 of the Consolidated Plan							
<b>Objective Category</b>		<b>Specific Objectives</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>									
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Affordability		2 ▼							
<input checked="" type="checkbox"/> Sustainability		3 ▼							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	438		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>	111			<b>Underway</b>			
		<b>Complete</b>	323			<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>				<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Sustainable Neighborhoods with Housing Code Compliance		Number housing units brought up to code annually							
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							

Program Year 1	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	23,328				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	123				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,553.07				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	108				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,098.91				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	132				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



Grantee Name: **City of Columbia**

<b>Project Name:</b> Homebuyers Classes							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0004 <b>UOG Code:</b> MO291152 COLUMBIA Funds will be used to continue Homebuyer Education Programs. The City requires those receiving Homeownership Assistance to attend a homebuyer education class prior to receiving assistance from the program. Programs are offered monthly at the Public Library. Funding also will assist in ensuring that a HUD certified Counseling service is available to City residents through assistance in developing the capacity of City funded trainers.						
<b>Location:</b>	<b>Priority Need Category</b> Citywide Benefit <b>Select one:</b> Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
12/31/2012	Furthers Specific Objective 8 of the Consolidated Plan						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	450		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	317		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Makes knowledge available to prospective homebuyers		Number of persons attending homebuyer classes				
	31I Housing information services ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	12,956		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,882				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	97				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9336.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	91				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	11,374.90				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	102				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		NRT Demolition Program							
<b>Description:</b>		<b>IDIS Project #:</b>		2012-0008		<b>UOG Code:</b>		MO291152 COLUMBIA	
Funding to assist property owners demolish or remove vacant dilapidated buildings in the Neighborhood Response Team areas of the City. 100% forgivable loans are provided in cases where the property owner begins construction of a residential structure on the site within one year; or 50% forgiven if the property owner begins residential construction on the site within three years; and is repayable on sale in all other cases. The City to may also purchase dilapidated homes at tax sales or on a voluntary basis beginning in 2011									
<b>Location:</b>		<b>Priority Need Category</b>							
Various Addressed in the NRT Area		<b>Select one:</b>		Other ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
(06/30/2012)		Furthers Specific Objective 26 of the Consolidated Plan							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input checked="" type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>	2			<b>Underway</b>			
		<b>Complete</b>	6			<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
	Eliminate blighting conditions to sustain affordable housing		Number of homes demolished						
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7213.97				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	6,434.69				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	31,959				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Minor Home Repair Program																																																							
<b>Description:</b>	<b>IDIS Project #:</b> 2012-0006 <b>UOG Code:</b> MO291152 COLUMBIA \$40,000 in CDBG funds will be used to provide grants of up to \$500 and loans up to \$4,500 to low-to-moderate income homeowners to make repairs to their homes. Funding is provided for both the Emergency Repair Program and the Code Deficiency Abatement Program. Up to \$1,500 of the loan may be converted to a grant to address lead-based paint hazards. Emergency Repair Program: Eligible program beneficiaries must have: incomes below 60% of the median income; and have limited assets; and are in a situation where a home cannot be safely occupied without assistance, or where a housing unit would be lost without the assistance. Code Deficiency Abatement Program: CDBG funds will be used to eliminate exterior code deficiencies in the Neighborhood Response Team areas of the City. This area is identified in Map 1, but may periodically be subject to change. All homeowners with exterior code deficiencies will be eligible for the program.																																																						
<b>Location:</b>	<b>Priority Need Category</b> Citywide for emergency repair. Code Deficiency Abatement Program various address in Neighborhood Response Team Area. <b>Select one:</b> Owner Occupied Housing ▼																																																						
<b>Expected Completion Date:</b>	<b>Explanation:</b>																																																						
6/30/2013	Further Specific Objective 5 of the Consolidated Plan.																																																						
<b>Objective Category</b>																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
<b>Outcome Categories</b>	<b>Specific Objectives</b>																																																						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼																																																						
<input type="checkbox"/> Affordability	2 ▼																																																						
<input type="checkbox"/> Sustainability	3 ▼																																																						
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td><b>Proposed</b></td> <td>26</td> <td>04 Households ▼</td> <td><b>Proposed</b></td> <td>10</td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td>1</td> <td></td> <td><b>Underway</b></td> <td>1</td> </tr> <tr> <td>Emergency Repair</td> <td><b>Complete</b></td> <td>12</td> <td>CDAP</td> <td><b>Complete</b></td> <td>12</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	10 Housing Units ▼	<b>Proposed</b>	26	04 Households ▼	<b>Proposed</b>	10		<b>Underway</b>	1		<b>Underway</b>	1	Emergency Repair	<b>Complete</b>	12	CDAP	<b>Complete</b>	12	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>			<b>Underway</b>			<b>Underway</b>			<b>Complete</b>			<b>Complete</b>		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>			<b>Underway</b>			<b>Underway</b>			<b>Complete</b>			<b>Complete</b>	
10 Housing Units ▼	<b>Proposed</b>	26	04 Households ▼	<b>Proposed</b>	10																																																		
	<b>Underway</b>	1		<b>Underway</b>	1																																																		
Emergency Repair	<b>Complete</b>	12	CDAP	<b>Complete</b>	12																																																		
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>																																																			
	<b>Underway</b>			<b>Underway</b>																																																			
	<b>Complete</b>			<b>Complete</b>																																																			
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>																																																			
	<b>Underway</b>			<b>Underway</b>																																																			
	<b>Complete</b>			<b>Complete</b>																																																			
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																						
Make Homes Available to their occupants	Number of Homes Saved																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						

Program Year 1	CDBG	▼	Proposed Amt.	30,000		HOME	▼	Proposed Amt.	
	Emergency Repair		Actual Amount	6,898		CDAP		Actual Amount	
	CDBG	▼	Proposed Amt.	10,521		CDBG	▼	Proposed Amt.	12365
	Program Income		Actual Amount	10,521		Program Income		Actual Amount	12365
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	
	Emergency Repair		Actual Units	2		CDAP		Actual Units	
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	4
			Actual Units	7				Actual Units	4
Program Year 2	CDBG	▼	Proposed Amt.	30,000		CDBG	▼	Proposed Amt.	30000
	Emergency Repair		Actual Amount	13,030		CDAP		Actual Amount	14,173.65
	CDBG	▼	Proposed Amt.	0		CDBG	▼	Proposed Amt.	6,297
	Program Income		Actual Amount	989		Program Income		Actual Amount	6,297
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	6
			Actual Units	4				Actual Units	5
	10 Housing Units	▼	Proposed Units	0		10 Housing Units	▼	Proposed Units	0
			Actual Units	0				Actual Units	0
Program Year 3	CDBG	▼	Proposed Amt.	20,000		CDBG	▼	Proposed Amt.	20,000
	Emergency Repair		Actual Amount	19,494.00				Actual Amount	17,888
	CDBG	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		10 Housing Units	▼	Proposed Units	6
			Actual Units	6				Actual Units	3
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b>		Owner Occupied Housing Rehabilitation Program					
<b>Description:</b>		<b>IDIS Project #:</b>	2012-0019	<b>UOG Code:</b>	MO291152 COLUMBIA		
Rehabilitation of Owner Occupied Housing, including rehabilitation administration costs for inspections, lead hazard evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to carry home rehabilitation and repair programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
Program available Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
(06/30/2013)		Further Specific Objectives 5,6,7,23, 25, and 28 of the Consolidated Plan.					
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input checked="" type="checkbox"/> Sustainability							
		1	Improve the quality of owner housing ▼				
		2	Increase the availability of affordable owner housing ▼				
		3	Improve access to affordable owner housing for minorities ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
	Owner Occupied Rehab	<b>Underway</b>	4			<b>Underway</b>	
		<b>Complete</b>	30			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	90		Accompl. Type: ▼	<b>Proposed</b>	
	Home Maintenance Classes	<b>Underway</b>	1			<b>Underway</b>	
		<b>Complete</b>	52			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	45		Accompl. Type: ▼	<b>Proposed</b>	
Rehab Admin	<b>Underway</b>	4			<b>Underway</b>		
	<b>Complete</b>	22			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Sustainable Housing		Number of Housing Units Brought to the Rehab Standard					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes			▼		
14H Rehabilitation Administration 570.202 ▼		Matrix Codes			▼		
05 Public Services (General) 570.201(e) ▼		Matrix Codes			▼		

Program Year 1	HOME	▼	Proposed Amt.	208,612		CDBG	▼	Proposed Amt.	89,000
			Actual Amount	0		Program Inc.		Actual Amount	15,015
	HOME	▼	Proposed Amt.	90,000		CDBG	▼	Proposed Amt.	198,418
	Program Income		Actual Amount	69,937				Actual Amount	137,313
	10 Housing Units	▼	Proposed Units	7		10 Housing Units	▼	Proposed Units	30
			Actual Units	0		Rehab Admin		Actual Units	64
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	53
			Actual Units	2				Actual Units	2
Program Year 2	HOME	▼	Proposed Amt.	228,115		CDBG	▼	Proposed Amt.	40000
			Actual Amount	123,131.60				Actual Amount	52,864.63
	HOME	▼	Proposed Amt.	75,000		CDBG	▼	Proposed Amt.	50000
	Program Income		Actual Amount	91,277.28		Program Income		Actual Amount	5,801.59
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	4				Actual Units	0
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	1
			Actual Units	4		Rehab Admin		Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	119,114		CDBG	▼	Proposed Amt.	65,513
			Actual Amount	273,328.02				Actual Amount	28,682.60
	HOME	▼	Proposed Amt.	60,000		CDBG	▼	Proposed Amt.	75,000
	Program Income		Actual Amount	94,069.00		Program Inc		Actual Amount	27,382
	10 Housing Units	▼	Proposed Units	15		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	8				Actual Units	0
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	1
			Actual Units	2				Actual Units	1
Program Year 4	HOME	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
	Program Income		Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 10/1/2011	Ending 9/30/2012	3/26/2013

## Part I Participant Identification

1. Participant Number M-12-SG-29-0502	2. Participant Name City of Columbia		
3. Name of Person completing this report Randy Cole		4. Phone Number (Include Area Code) 573-873-6321	
5. Address 701 E Broadway	6. City Columbia	7. State MO	8. Zip Code 65205-6015

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
1,400	135,749.08	137,149.08	0	0

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	7	1		2	4
2. Dollar Amount	223,779	65,442		109,464	48,893
B. Sub-Contracts					
1. Number	6				6
2. Dollar Amount	7,459				7,459
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	7	2	5		
2. Dollar Amount	223,779	82,553	141,226		
D. Sub-Contracts					
1. Number	1	1			
2. Dollar Amounts	1,300	1,300			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for <b>Federal Fiscal Year (yyyy)</b>
1. Participant No. (assigned by HUD) M-13-MC-29-0502	2. Name of the Participating Jurisdiction City of Columbia	3. Name of Contact (person completing this report) Randy Cole	
5. Street Address of the Participating Jurisdiction 701 E Broadway P.O. Box		4. Contact's Phone Number (include area code) 573-874-6321	
6. City Columbia	7. State MO	8. Zip Code 65205-6015	

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,764,425.56	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	59,688	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 1,824,113.56
4. Match liability for current Federal fiscal year			\$ 36,048.36
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 1,788,065.20

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2605 Emery Drive	1/25/2012					6632		
2603 Emery Drive	3/28/2012					6632		
2512 Emery Drive	3/28/2012					6632		
2600 Emery Drive	7/31/2012					6632		
6405 Daycrew Loop	9/26/2012					6632		
3409 Mary Jane	7/18/2012					6632		
3405 Mary Jane	1/25/2012					6632		
6409 Mary Jane	11/21/2012					6632		
700 Ridgeway	6/20/2012					6632		

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
COLUMBIA

Date: 13-Mar-2013

Time: 11:15

Page: 1

<b>PGM Year:</b> 2008		<b>Project:</b> 0006 - NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION	
<b>IDIS Activity:</b> 1036 - DEMOLITION OF 411 MCBAIN			
Status:	Completed 12/5/2012 10:42:14 AM	Objective:	Create suitable living environments
Location:	411 McBaine Ave Columbia, MO 65203-3354	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBA
<b>Initial Funding Date:</b>	08/05/2009	<b>Description:</b>	DEMOLITION OF 411 MCBAIN BY JOB POINT TO FACILITE CONSTRUCTION OF A NEW HOME
<b>Financing</b>			
Funded Amount:	9,386.00		
Drawn Thru Program Year:	9,386.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Housing Units : 2			
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>		<b># Benefitting</b>
2009	PROPERTY PURCHASED, DEMOLITION COMPLETED		
<b>PGM Year:</b> 2009			
<b>Project:</b> 0013 - FINANCIAL EDUCATION CLASSES			
<b>IDIS Activity:</b> 1105 - MoneySmart Classes			
Status:	Completed 2/12/2013 6:12:22 PM	Objective:	Create economic opportunities
Location:	201 Switzler St Columbia, MO 65203-4156	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC
<b>Initial Funding Date:</b>	04/14/2010	<b>Description:</b>	Provision of an 11 week class for public housing and other low income residents to provide financial education
<b>Financing</b>			
Funded Amount:	8,675.28		
Drawn Thru Program Year:	8,675.28		
Drawn In Program Year:	3,166.16		
<b>Proposed Accomplishments</b>			
People (General) : 120			
<b>Actual Accomplishments</b>			
<i>Number assisted:</i>	<b>Owner</b>		<b>Person</b>
	Total	Hispanic	Total
White:	0	0	31
Black/African American:	0	0	117
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
PR03 - COLUMBIA			
Page: 2 of 43			



American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	13
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	148
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	12 week course on financial management.	

<b>PGM Year:</b>	2009								
<b>Project:</b>	0017 - HABITAT FOR HUMANITY CREASY SPRINGS INFRASTRUCTURE								
<b>IDIS Activity:</b>	1108 - Creasy Spings Infrastrstructure								
Status:	Completed 11/29/2012 11:19:01 AM	Objective:	Provide decent affordable housing						
Location:	Proctor and Creasy Springs Columbia, MO 65203	Outcome:	Availability/accessibility						
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMH				
<b>Initial Funding Date:</b>	04/14/2010	<b>Description:</b>	Provision of streets, sidewalks, water, and storm drainage for a ten unit subdivision on the corner of Proctor and Creasy Springs						
<b>Financing</b>									
Funded Amount:	101,000.00								
Drawn Thru Program Year:	101,000.00								
Drawn In Program Year:	0.00								

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009

<b>PGM Year:</b>	2009
<b>Project:</b>	0003 - ACCESSIBILITY IMPROVEMENS BY SERVICES FOR INDPENDENT LIVING
<b>IDIS Activity:</b>	1123 - Accessibility Improvements

Status:	Completed 12/5/2012 10:55:12 AM	Objective:	Provide decent affordable housing
Location:	1401 Hathman Pl Columbia, MO 65201-5552	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 08/19/2010

Financing

Funded Amount:	40,000.00
Drawn Thru Program Year:	40,000.00
Drawn In Program Year:	21,929.12

Proposed Accomplishments

Housing Units : 15

**Description:**  
 Joint CityAgency Program to provide ramps and other accessibility improvement to improve housing for persons living with physical disabilities

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 Ramps and other accessibility improvements installed.

PGM Year: 2010

Project: 0015 - Community Development and Neighborhood Planning

IDIS Activity: 1133 - Planning

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 56,000.00

Drawn Thru Program Year: 47,782.85

Description:

Consolidated and Neighborhood Planning Activities undertaken by the Division of Community Development, including preparation of Annual Action Plans, CAPER Reports, staffing for the Community Development Commission, and planning activities to help develop a local housing trust fund and housing development corporation.

Drawn In Program Year: 4,516.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010  
Project: 0008 - East Side Sidewalk Program Phase II  
IDIS Activity: 1135 - East Side Sidewalks Phase II

Status: Completed 11/29/2012 11:22:17 AM      Objective: Create suitable living environments

Location: 1201 W Broadway 208 N. College - 305 S. College  
Columbia, MO 65203-2125

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

**Initial Funding Date:** 11/02/2010

**Financing**

Funded Amount: 261,033.97  
Drawn Thru Program Year: 261,033.97  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 290,227  
Total Population in Service Area: 4,600  
Census Tract Percent Low / Mod: 76.40

**Description:**

Funding will be used to replace and repair sidewalks to ensure ADA accessibility in neighborhoods on the near east side of the City adjacent to the downtown area.  
Sidewalks proposed to be brought to ADA requirements include those along College between Ash and Anthony; and along Broadway between Short and William; and others in this immediate area as funding will allow.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010

**PGM Year:** 2010

**Project:** 0006 - BCCA Senior Home Repair Program

**IDIS Activity:** 1145 - Senior Home Repair Program

Status: Completed 11/30/2012 12:08:10 PM

Location: 1123 Wilkes Blvd Columbia, MO 65201-4774

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/29/2010

**Financing**

Funded Amount: 35,000.00  
Drawn Thru Program Year: 35,000.00  
Drawn In Program Year: 722.29

**Proposed Accomplishments**

Housing Units : 22

**Description:**

With the assistance of the city, BCCA will make minor home repairs to homes owned and occupied by senior citizens

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	13		0		13			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	10	0	10	0
Low Mod	10	0	10	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Minor Home Repairs to senior home owners.

PGM Year: 2008

Project: 0006 - NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION

IDIS Activity: 1147 - Demolition of 200 Oak

Status: Completed 11/29/2012 12:53:28 PM

Location: 200 Oak St Columbia, MO 65203-3314

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 846.99

Drawn Thru Program Year: 846.99

Drawn In Program Year: 0.00

Description: Demolition of dilapidated house proposed. Possible acquisition with yet to be determined funding sources is possible. Property will be demolished per code action regardless of funding sources.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Home was demolished without use of City funds for demolition costs. Code enforcement and staff resources were used in moving project forward.

PGM Year: 2010

Project: 0020 - Brown Station Park Development

IDIS Activity: 1151 - Development of Brown Station Park

Status:	Completed 12/3/2012 12:07:36 PM	Objective:	Create suitable living environments	
Location:	3425 James Dale Rd Columbia, MO 65202-2731	Outcome:	Sustainability	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
<b>Initial Funding Date:</b>	03/31/2011	<b>Description:</b>	Development of a previously undeveloped park, including a walking trail, and playground at the end of Mary Jane.	
<b>Financing</b>				
Funded Amount:	25,000.00			
Drawn Thru Program Year:	25,000.00			
Drawn In Program Year:	18,979.26			
<b>Proposed Accomplishments</b>				
Public Facilities :	2			
Total Population in Service Area:	170			
Census Tract Percent Low / Mod:	79.40			
<b>Annual Accomplishments</b>				
<b>Years</b>	<b>Accomplishment Narrative</b>			<b># Benefitting</b>
2012				
<b>PGM Year:</b>	2008			
<b>Project:</b>	0006 - NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION			
<b>IDIS Activity:</b>	1160 - Demolition of 106 and 108 W. Sexton			
Status:	Completed 11/29/2012 12:43:30 PM	Objective:	Create suitable living environments	
Location:	106 W Sexton Rd 108 W. Sexton Columbia, MO 65203-3227	Outcome:	Sustainability	
		Matrix Code:	Clearance and Demolition (04)	National Objective: SBS
<b>Initial Funding Date:</b>	07/28/2011	<b>Description:</b>	Demolition of two houses side-by-side purchased with for the NSP Program. Previous Environmental Completed for NSP area, therefore, except for this activity. End use of the property not yet known; landbanked property.	
<b>Financing</b>				
Funded Amount:	33,413.67			
Drawn Thru Program Year:	33,413.67			
Drawn In Program Year:	32,310.00			
<b>Proposed Accomplishments</b>				
Housing Units :	2			
<b>Annual Accomplishments</b>				
<b>Years</b>	<b>Accomplishment Narrative</b>			<b># Benefitting</b>
2012				
<b>PGM Year:</b>	2010			
<b>Project:</b>	0013 - Again Street Park Improvements			
<b>IDIS Activity:</b>	1161 - Improvements to Again Street Park			
Status:	Open	Objective:	Create suitable living environments	
Location:	1200 Again Street Columbia, MO 65203	Outcome:	Sustainability	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
PR03 - COLUMBIA				Page: 9 of 43

**Initial Funding Date:** 07/28/2011

**Financing**

Funded Amount: 48,000.00

Drawn Thru Program Year: 40,420.82

Drawn In Program Year: 29,997.65

**Description:**

Replacement of Exercise Stations, shelter, walking trail, and playground equipment.

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 3,694

Census Tract Percent Low / Mod: 65.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Improvements to parks and recreation facility.	

**PGM Year:** 2010

**Project:** 0009 - Bear Creek Head Start

**IDIS Activity:** 1162 - Bear Creek Head Start

Status: Completed 11/29/2012 11:29:27 AM

Location: 1400 Elleta Blvd Columbia, MO 65202-1852

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Child Care Centers (03M) National Objective: LMC

**Initial Funding Date:** 07/28/2011

**Financing**

Funded Amount: 73,991.20

Drawn Thru Program Year: 73,991.20

Drawn In Program Year: 0.00

**Description:**

Renovation of the Columbia Housing Bear Creek Community Center to operate as a Head Start, to be operate by Central Missouri Community Action.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	4
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>4</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	38
Low Mod	0	0	0	12
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

<b>PGM Year:</b>	2010
<b>Project:</b>	0011 - Replacement of HVAC System for Comprehensive Human Services
<b>IDIS Activity:</b>	1163 - True North HVAC Replacement

Status:	Completed 12/6/2012 12:06:10 PM	Objective:	Create suitable living environments
Location:	1316 Parkade Blvd Columbia, MO 65203-2554	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement (General) (03)
			National Objective: LMC
<b>Initial Funding Date:</b>	07/28/2011	<b>Description:</b>	Replacement of HVAC system for a facility that provides services to battered and abused spouses

<b>Financing</b>	
Funded Amount:	19,449.48
Drawn Thru Program Year:	19,449.48
Drawn In Program Year:	0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	0
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	223
Low Mod	0	0	0	99
Moderate	0	0	0	40
Non Low Moderate	0	0	0	34
Total	0	0	0	396
Percent Low/Mod				91.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

PGM Year:

2011

Project:

0009 - CDBG Administration

IDIS Activity:

1170 - CDBG Administration

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:08/30/2011

Description:Administration of the CDBG Program

Financing

Funded Amount:90,383.77

Drawn Thru Program Year:90,383.77

Drawn In Program Year:26,211.08

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			

No data returned for this view. This might be because the applied filter excludes all data.

## Actual Accomplishments

*Number assisted:*

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

## Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2008
<b>Project:</b>	0006 - NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION
<b>IDIS Activity:</b>	1176 - 603 N. 4th

Status:	Open	Objective:	Create suitable living environments
Location:	603 N 4th St Columbia, MO 65201-4303	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
			National Objective: SBS

<b>Initial Funding Date:</b>	10/27/2011	<b>Description:</b>	Demolition of Property where owner desires to sell the property to the City or other willing buyer. Final use of the property unknown.
<b>Financing</b>			
Funded Amount:	17,802.49		
Drawn Thru Program Year:	344.49		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
Housing Units :	1		
<b>Annual Accomplishments</b>			
No data returned for this view. This might be because the applied filter excludes all data.			

<b>PGM Year:</b>	2011				
<b>Project:</b>	0005 - Neighborhood Response Team Code Enforcement				
<b>IDIS Activity:</b>	1177 - NRT				
Status:	Completed 12/21/2012 2:59:01 PM	Objective:	Provide decent affordable housing		
Location:	701 E Broadway Columbia, MO 65201-4465	Outcome:	Sustainability		
		Matrix Code:	Code Enforcement (15)	National Objective:	LMA
<b>Initial Funding Date:</b>	10/27/2011	<b>Description:</b>	Assistance in paying code enforcement personell in the Neighborhood Response Team area of the City		
<b>Financing</b>					
Funded Amount:	19,782.45				
Drawn Thru Program Year:	19,782.45				
Drawn In Program Year:	12,947.23				
<b>Proposed Accomplishments</b>					
Housing Units :	146				
Total Population in Service Area:	3,643				
Census Tract Percent Low / Mod:	68.30				

<b>Annual Accomplishments</b>					
<b>Years</b>	<b>Accomplishment Narrative</b>			<b># Benefitting</b>	
2011	Code Enforcement activities in the NRT area.				
<b>PGM Year:</b>	2009				
<b>Project:</b>	0014 - PHASE I WORLEY SIDEWALK				
<b>IDIS Activity:</b>	1178 - Worley Sidewalk Phase I Construction				
Status:	Completed 11/29/2012 12:27:30 PM	Objective:	Create suitable living environments		

Location: 1001 W Worley St Columbia, MO 65203-2037				Outcome: Sustainability		National Objective: LMA	
				Matrix Code: Sidewalks (03L)			
Initial Funding Date: 10/27/2011				Description:			
Financing				Construction of a new sidewalk between the Sanford Kimpton Health Facility and Clinkscales on the north side of the street.			
Funded Amount: 126,670.98							
Drawn Thru Program Year: 126,670.98							
Drawn In Program Year: 0.00							
Proposed Accomplishments							
Total Population in Service Area: 1,487							
Census Tract Percent Low / Mod: 57.40							
Annual Accomplishments							
Years		Accomplishment Narrative			# Benefitting		
2009							
PGM Year:		2011					
Project:		0017 - Centro Latino Comedor Popular					
IDIS Activity:		1179 - Centro Latino Facility					
Status:		Completed 12/18/2012 5:22:59 PM			Objective:		Create suitable living environments
Location:		609 N Garth Ave Columbia, MO 65203-4005			Outcome:		Availability/accessibility
					Matrix Code:		Neighborhood Facilities (03E)
							National Objective: LMC
Initial Funding Date:		10/27/2011			Description:		
Financing					Purchase of an existing renovated building for Centro Latino to provide the following services, obesity prevention and health services, immigration assistance and other services for Hispanic population,Comedor Popular Health Food cafe, and other services needed in the neighborhood.		
Funded Amount:		88,000.00					
Drawn Thru Program Year:		88,000.00					
Drawn In Program Year:		0.00					
Proposed Accomplishments							
Public Facilities :		1					
Actual Accomplishments							
Number assisted:							
		Owner		Renter		Total	
		Total	Hispanic	Total	Hispanic	Total	Person
							Hispanic
White:		0	0	0	0	0	270
Black/African American:		0	0	0	0	0	266
Asian:		0	0	0	0	0	3
American Indian/Alaskan Native:		0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0
Asian White:		0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0

PR03 - COLUMBIA

Page: 16 of 43

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>266</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	110
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	273
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

**PGM Year:** 2011  
**Project:** 0001 - Owner Occupied Housing Rehabililitation  
**IDIS Activity:** 1180 - Housing Rehab Administration

Status: Completed 11/29/2012 12:23:41 PM  
Location: CITYWIDE COLUMBIA, MO 65201

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 10/27/2011

### Financing

Funded Amount: 79,500.83  
Drawn Thru Program Year: 79,500.83  
Drawn In Program Year: 20,834.61

### Description:

Provision of rehab inspections, lead hazard evaluations, appraisals and other direct rehab soft costs for various City rehab programs.

## Proposed Accomplishments

Housing Units : 15

## Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

PGM Year:

2011

Project:

0001 - Owner Occupied Housing Rehabililitation

IDIS Activity:

1191 - HOME MAINTENANCE SEMINARS

Status:

Completed 11/29/2012 5:04:35 PM

Objective:

Create suitable living environments

Location:

701 E Broadway Columbia, MO 65201-4465

Outcome:

Sustainability

Matrix Code:

Public Services (General) (05)

National Objective:

LMC

Initial Funding Date:

12/30/2011

Description:

HOME MAINTENANCE SEMINARS PROVIDED FOR HOMEOWNERS

Financing

Funded Amount: 47.76

Drawn Thru Program Year: 47.76

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	6	0



Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	13
Percent Low/Mod				84.6%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

**PGM Year:** 2011  
**Project:** 0004 - Homebuyers Classes  
**IDIS Activity:** 1192 - Homeownership Education/Classes

Status: Completed 12/5/2012 11:51:00 AM  
Location: 1701 W Ash St Columbia, MO 65203-2105

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Housing Counseling (05U)

National Objective: LMC

**Initial Funding Date:** 12/30/2011

### Financing

Funded Amount: 12,676.72  
Drawn Thru Program Year: 12,676.72  
Drawn In Program Year: 11,192.29

### Description:

Provision of Homeownership Classes required by the City's Homeownership Assistance Program and One-on-one homeownership counseling, including training to assure availability of a HUD certified counselor.

### Proposed Accomplishments

Households (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	63	0	0	0	63	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	17	0	17	0
Moderate	42	0	42	0
Non Low Moderate	16	0	16	0
Total	78	0	78	0
Percent Low/Mod	79.5%		79.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Homebuyer classes, requirement for Home ownership Assistance program participants and provided as a benefit to the community.

PGM Year: 2011

Project: 0002 - Emergency Repair Program

IDIS Activity: 1193 - ER-12-01 409 Oak St.

Status: Open

Location: 409 Oak St Columbia, MO 65203-3317

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/14/2012

Financing

Description:

Repair water leak under house and deteriorated floor.

Funded Amount: 1,568.83

Drawn Thru Program Year: 1,568.83

Drawn In Program Year: 1,568.83

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Water leak and floor repaired.	
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**PGM Year:** 2011  
**Project:** 0020 - Code Deficiency Abatement Program  
**IDIS Activity:** 1194 - CDAP-11-09 305 St. Joseph St.

Status:	Open	Objective:	Provide decent affordable housing	
Location:	305 Saint Joseph St Columbia, MO 65201-4936	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date:

03/14/2012

Financing

Funded Amount:

8,080.00

Drawn Thru Program Year:

8,080.00

Drawn In Program Year:

8,080.00

Description:

Repair roof, floor, install new duct work.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Floor stablized, new duct work installed, roof repaired.	
PGM Year:	2011	
Project:	0020 - Code Deficiency Abatement Program	
IDIS Activity:	1204 - CDAP-11-05 315 LaSalle PI	

Status: Completed 12/5/2012 10:34:46 AM  
Location: 315 Lasalle Pl Columbia, MO 65203-4134

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

Initial Funding Date: 04/27/2012

Financing

Funded Amount: 6,057.00  
Drawn Thru Program Year: 6,057.00  
Drawn In Program Year: 6,057.00

Description:

Replace deteriorated roof, gutters, paint outside of house.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

Status: Open

Location: 2010 Holly Ave Columbia, MO 65202-2043

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/03/2012

Description: Replace damaged door to provide security for residence.

Financing

Funded Amount: 500.00

Drawn Thru Program Year: 500.00

Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Door replaced.

PGM Year: 2011  
Project: 0002 - Emergency Repair Program  
IDIS Activity: 1213 - 1412 Lowe St. ER-12-02

Status: Open  
Location: 1412 Lowe St Columbia, MO 65203-2166

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/03/2012

Financing

Funded Amount: 2,420.00  
Drawn Thru Program Year: 2,420.00  
Drawn In Program Year: 2,420.00

Description:  
Fix water leak on property.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Water line repaired.

**PGM Year:** 2011

**Project:** 0006 - BCCA Senior Home Repair Program

**IDIS Activity:** 1214 - Senior Home Repair Program

Status: Open

Location: 1123 Wilkes Blvd Ste 100 Suite 100 Columbia, MO 65201-4774

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 07/05/2012

#### Description:

Minor Home Repairs of Senior Citizens homes.

#### Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 11,063.98

Drawn In Program Year: 11,063.98

#### Proposed Accomplishments

Housing Units : 9

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0



Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Minor home repairs completed.

**PGM Year:** 2011

**Project:** 0005 - Neighborhood Response Team Code Enforcement

**IDIS Activity:** 1215 - Code Enforcement

Status: Completed 12/5/2012 11:18:00 AM

Location: 701 E Broadway Columbia, MO 65201-4465

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 07/05/2012

#### Financing

Funded Amount: 10,856.59

Drawn Thru Program Year: 10,856.59

Drawn In Program Year: 10,856.59

#### Description:

Code Enforcement in the Neighborhood Response Team Area (NRT).  
The NRT is located in the central City area.

#### Proposed Accomplishments

Housing Units : 146

Total Population in Service Area: 14,819

Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Code Enforcement activities in the NRT area east of college.

**PGM Year:** 2011

**Project:** 0002 - Emergency Repair Program

**IDIS Activity:** 1218 - 4402 Hockaday PI ER-12-04

Status: Open

Location: 4402 Hockaday PI Columbia, MO 65202-3362

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/22/2012

#### Financing

Funded Amount: 2,498.50

Drawn Thru Program Year: 2,498.50

Drawn In Program Year: 2,498.50

#### Description:

Replace non-functioning air conditioner.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 New air conditioner installed.

PGM Year: 2010

Project: 0012 - Micro-enterprise Program

IDIS Activity: 1225 - The Bridge

Status: Open

Location: 1012 E Walnut St Columbia, MO 65201-4941

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 09/24/2012

Financing

Description:

Funded Amount: 3,750.00  
Drawn Thru Program Year: 3,750.00  
Drawn In Program Year: 3,750.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	1
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	One new business start-up completed. Cafe and music studio.	
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PGM Year: 2010

Project: 0002 - Emergency Repair Program

IDIS Activity: 1226 - 213 W Worley ER-11-14

Status: Open

Location: 213 W Worley St Columbia, MO 65203-3238

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

<b>Initial Funding Date:</b>		09/21/2012		<b>Description:</b>		Replaced deteriorated roof.		
<b>Financing</b>								
Funded Amount:		6,934.87						
Drawn Thru Program Year:		6,934.87						
Drawn In Program Year:		6,934.87						
<b>Proposed Accomplishments</b>								
Housing Units : 1								
<b>Actual Accomplishments</b>								
<i>Number assisted:</i>								
	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					
<b>Annual Accomplishments</b>								
<b>Years</b>	<b>Accomplishment Narrative</b>							<b># Benefitting</b>
2010	Roof replaced.							
<b>PGM Year:</b>	2010							
<b>Project:</b>	0001 - Owner Occupied Housing Rehabilitation							
<b>IDIS Activity:</b>	1227 - 2014 Ammonette CDAP-12-02							

Status: Open  
Location: 2014 Ammonette St Columbia, MO 65201-6304

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/21/2012

Financing

Funded Amount: 3,717.10  
Drawn Thru Program Year: 3,717.10  
Drawn In Program Year: 3,717.10

Description:

Replace deficient storm door and hand rail, paint surfaces.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Door and hand rail replaced.	

PGM Year:2012

Project:0001 - Administration

IDIS Activity:1229 - Administration

Status:Open

Location:

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:09/24/2012

Description:

Financing

Funded Amount:96,359.00

Drawn Thru Program Year:20,137.58

Drawn In Program Year:20,137.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2012

Project:

0002 - Planning

IDIS Activity:

1230 - Planning

Status:

Open

Location:

,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date:

09/24/2012

Description:

Financing

Funded Amount:

34,623.00

Drawn Thru Program Year:

21,592.97

Drawn In Program Year:

21,592.97

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner

Renter

Total

Person

Extremely Low

0

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2012

Project:

0003 - CDBG Rehab Administration

IDIS Activity:

1231 - CDBG Rehab Admin

Status:

Open

Location:

Citywide Columbia, MO 65201

Objective:

Create suitable living environments

Outcome:

Affordability

Matrix Code:

Rehabilitation Administration (14H)

National Objective:

LMH

Initial Funding Date:

09/24/2012

Description:

Financing

Funded Amount:

66,486.92

Drawn Thru Program Year:

30,946.24

Drawn In Program Year:

30,946.24

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2012								
<b>Project:</b>	0013 - SIL Ramp Program								
<b>IDIS Activity:</b>	1232 - Accessibility Improvements								
Status:	Open			Objective:	Create suitable living environments				
Location:	2618B Quail Dr Columbia, MO 65202-2348			Outcome:	Availability/accessibility				
				Matrix Code:	Rehab; Single-Unit Residential (14A)		National Objective:	LMH	
<b>Initial Funding Date:</b>	09/24/2012			<b>Description:</b>					
<b>Financing</b>				Accessibility improvements to residential structures including ramps, doorways, and bathroom accessibility.					
Funded Amount:	50,000.00								
Drawn Thru Program Year:	21,134.57								
Drawn In Program Year:	21,134.57								
<b>Proposed Accomplishments</b>									
Housing Units :	6								
<b>Actual Accomplishments</b>									
<i>Number assisted:</i>		<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		5	0	0	0	5	0	0	0
Black/African American:		0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1	0	1
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Installed ramps and accessibility improvements.

**PGM Year:** 2011

**Project:** 0007 - East Side Sidewalk Phase III

**IDIS Activity:** 1240 - East Side Sidewalks Phase III

Status: Completed 11/29/2012 12:33:17 PM

Location: 400 Ripley St 1400 Windsor Columbia, MO 65201-5745

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

**Initial Funding Date:** 10/26/2012

### Financing

Funded Amount: 272,958.99

Drawn Thru Program Year: 272,958.99

Drawn In Program Year: 272,958.99

### Description:

Funding will be used to replace and repair sidewalks to ensure ADA accessibility in neighborhoods on the near east side of the City adjacent to the downtown area.

Sidewalks proposed to be brought to ADA requirements include those along College between Ash and Anthony; and along Broadway between Ripley and William; and others in this immediate area as funding will allow.

### Proposed Accomplishments

Public Facilities : 308,913

Total Population in Service Area: 4,600

Census Tract Percent Low / Mod: 76.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

**PGM Year:** 2011  
**Project:** 0020 - Code Deficiency Abatement Program  
**IDIS Activity:** 1241 - 602 W Worley CDAP-12-01

**Status:** Open  
**Location:** 602 W Worley St Columbia, MO 65203-2602

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/06/2012

**Financing**

**Funded Amount:** 2,912.50  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Description:**  
Replace deteriorated siding on side of house.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Siding installed.

**PGM Year:** 2012

**Project:** 0011 - BCCA Senior Repair Program

**IDIS Activity:** 1243 - BCCA Senior Repair Program

Status: Open

Location: 1123 Wilkes Blvd Columbia, MO 65201-4774

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/21/2012

#### Financing

Funded Amount: 36,000.00

Drawn Thru Program Year: 12,690.97

Drawn In Program Year: 12,690.97

#### Description:

Minor home repairs for senior homeowners.

#### Proposed Accomplishments

Housing Units : 15

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0

Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Minor home repairs completed.

**PGM Year:** 2011

**Project:** 0002 - Emergency Repair Program

**IDIS Activity:** 1244 - 903 Hirth-ER-Hughes

Status: Completed 1/30/2013 12:00:00 AM

Location: 903 Hirth Ave Columbia, MO 65203-2531

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/21/2012

#### Financing

Funded Amount: 5,505.80

Drawn Thru Program Year: 5,505.80

Drawn In Program Year: 5,505.80

#### Description:

Emergency Repairs

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Repairs made.

PGM Year: 2012

Project: 0009 - NRT Code Enforcement

IDIS Activity: 1246 - NRT Code Enforcement

Status: Open

Location: 701 E Broadway Columbia, MO 65201-4465

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/21/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 2,512.86

Drawn In Program Year: 2,512.86

Description:

Code enforcement in central City area.

Proposed Accomplishments

Housing Units : 150

Total Population in Service Area: 3,643

Census Tract Percent Low / Mod: 68.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0017 - CMCA Micro-Loan and Support Services

IDIS Activity: 1247 - Microloan Kings Kids

Status: Completed 2/12/2013 3:15:00 PM

Objective: Create economic opportunities

Initial Funding Date:12/21/2012

Description:Microloan for child care.

Financing

Funded Amount:8,633.97

Drawn Thru Program Year:8,633.97

Drawn In Program Year:8,633.97

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	One successful daycare business start up. Facility is now available to customers.	

PGM Year:2012

Project:0010 - Homebuyers Classes

IDIS Activity:1248 - Homebuyer Classes

Status:Open

Location:1701 W Ash St Columbia, MO 65203-2105

Objective:Provide decent affordable housing

Outcome:Availability/accessibility

Matrix Code:Housing Counseling (05U)

National Objective:LMC

Initial Funding Date:12/21/2012

Description:

Financing

Funded Amount:15,000.00

Drawn Thru Program Year:182.61

Drawn In Program Year:182.61

Proposed Accomplishments

Households (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				



**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount:	\$1,872,024.66
Total Drawn Thru Program Year:	\$1,607,650.69
Total Drawn In Program Year:	\$672,606.46

100%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
COLUMBIA , MO

DATE:  
TIME:  
PAGE:

**Metrics**

Grantee

Program Year

**PART I: SUMMARY OF CDBG RESOURCES**

- 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR
- 02 ENTITLEMENT GRANT
- 03 SURPLUS URBAN RENEWAL
- 04 SECTION 108 GUARANTEED LOAN FUNDS
- 05 CURRENT YEAR PROGRAM INCOME
- 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)
- 06 RETURNS
- 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE
- 08 TOTAL AVAILABLE (SUM, LINES 01-07)

**PART II: SUMMARY OF CDBG EXPENDITURES**

- 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
- 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT
- 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)
- 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
- 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES
- 15 TOTAL EXPENDITURES (SUM, LINES 11-14)
- 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

- 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
- 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT
- 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)
- 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

- 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION
- 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION
- 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS
- 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

- 27 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR
- 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR
- 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS
- 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)
- 32 ENTITLEMENT GRANT
- 33 PRIOR YEAR PROGRAM INCOME
- 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP
- 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)
- 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)

PR06 - Summary of Consolidated Plan  
Projects for Report Year**Plan IDIS**  
**Year Project** **Project Title and Description**

2012 1	Administration	Administration of CDBG Program
2	Planning	Community Development, Housing and Neighborhood Planning.
3	CDBG Rehab Administration	Administration of housing repair programs.
4	Tenant Based Rental Assistance	Tenant based rental assistance for low-income persons recently coming out of a special needs facility.
5	HOME Administration	Administration of HOME funds.
6	Minor Repair Program	Emergency and Code Deficiency Abatement Programs for minor home repairs \$5,000 or less.
7	Paquin and Oak Towers Fire Suppression	Renovations to Paquin and Oak Towers that includes fire suppression.
8	NRT Demolition	Demolition of dilapidated houses in the Central City.
9	NRT Code Enforcement	Funding for half of an inspector to conduct code enforcement activities in the NRT area.
10	Homebuyers Classes	Classes to be provided by the Housing Authority in order to qualify for homeownership assistance.
11	BCCA Senior Repair Program	Minor home repairs for low-income seniors.
12	Reality House Transitional Housing Renovations	Renovations to Transitional Housing Facility.
13	SIL Ramp Program	Provides ramps and accessibility improvements to disabled households.
14	Worley Sidewalks Phase II Engineering	Engineering and design of Worley Sidewalks Phase II
15	Boone County Family Health Center	Renovations to health center, including accessibility and waiting room improvements.
16	Job Point Nursing/Heavy and Highway Training	Vocational training for low-income participants including nursing and construction.
17	CMCA Micro-Loan and Support Services	Micro-Loan Program for low-moderate income participants to start up small businesses.
18	Fair Housing Set-Aside	Funds set aside to provide to a local agency for fair housing activities. Focus will be on education.
19	Owner Occupied Rehabilitation	Comprehensive rehabilitation of low-moderate income homeowners.
20	Rental Production	Production of new rental units for affordable special needs housing.

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENTPR06 - Summary of Consolidated Plan  
Projects for Report Year

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$96,359.00	\$96,359.00	\$20,137.58	\$76,221.42	\$20,137.58
HOME	\$0.00	\$41,385.90	\$28,370.90	\$13,015.00	\$28,370.90
CDBG	\$34,623.00	\$34,623.00	\$21,592.97	\$13,030.03	\$21,592.97
CDBG	\$65,513.00	\$66,486.92	\$30,946.24	\$35,540.68	\$30,946.24
HOME	\$100,000.00	\$0.00	\$24,174.00	(\$24,174.00)	\$24,174.00
HOME	\$41,385.90	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$35,000.00	\$35,000.00	\$2,512.86	\$32,487.14	\$2,512.86
CDBG	\$15,000.00	\$15,000.00	\$182.61	\$14,817.39	\$182.61
CDBG	\$36,000.00	\$36,000.00	\$12,690.97	\$23,309.03	\$12,690.97
CDBG	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$25,000.00	\$50,000.00	\$21,134.57	\$28,865.43	\$21,134.57
CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$95,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$85,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$38,500.00	\$8,633.97	\$8,633.97	\$0.00	\$8,633.97
CDBG	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$119,144.25	\$146,856.00	\$3,275.00	\$143,581.00	\$3,275.00
HOME	\$91,250.00	\$0.00	\$0.00	\$0.00	\$0.00

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HomeToolsData

Last update: 3/13/13 11:24:14 AM

GROUPING: Grantee: (All) For Program Year: (All)



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

HOME Summary of Accomplishments

Program Year: 2012

DATE: 03-13-13  
TIME: 11:24  
PAGE: 1

COLUMBIA

Home Disbursements and Unit Completions

Activity Type	Source Type	Metrics	Disbursed Amount	Units Completed	Units Occupied
Rentals	MC		\$4,192.32	6	6
TBRA Families	MC		\$116,324.00	24	24
First Time Homebuyers	MC		\$165,845.00	18	18
Existing Homeowners	MC		\$110,975.46	6	6
-	MC		\$0.00	0	0
Total, Rentals and TBRA	MC		\$120,516.32	30	30
Total, Homebuyers and Homeowners	MC		\$276,820.46	24	24
Grand Total	MC		\$397,336.78	54	54

Home Unit Completions by Percent of Area Median Income

Activity Type	Source Type	Metrics	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Units Completed	Total 0% - 80%
Rentals	MC		5	0	0	1	5	5	6
TBRA Families	MC		24	0	0	0	24	24	24
First Time Homebuyers	MC		0	9	1	8	10	10	18
Existing Homeowners	MC		0	3	2	1	5	5	6
-	MC		0	0	0	0	0	0	0
Total, Rentals and TBRA	MC		29	0	0	1	29	29	30
Total, Homebuyers and Homeowners	MC		0	12	3	9	15	15	24
Grand Total	MC		29	12	3	10	44	44	54

Home Unit Reported As Vacant