Agenda Item No: Item B



Source: Public Works

To: <u>City Council</u> From: <u>City Manager and Staff</u>

Council Meeting Date: Feb 18, 2013

Re: Public Hearing - PCCE #12 Maplewood Drive Sanitary Sewer Improvement Project

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a resolution setting a public hearing for March 18, 2013 concerning the construction of sanitary sewers to serve the properties located within the PCCE #12, Maplewood Drive Sanitary Sewer Improvement District. The properties are located between West Broadway and Rollins Road, on both Maplewood Drive and Manor Drive, as shown on the attached Exhibit A. The proposed sanitary sewer improvement project consists of four parcels along Maplewood Drive and Manor Drive. Each of these parcels are currently served by a private common collector sewer. The resolution estimate for this project is \$150,000, and payment will come from the Annual Private Common Collector Elimination funds provided by the Sanitary Sewer Utility CIP.

DISCUSSION:

The properties currently connected to the private common collector sewer have been experiencing problems due to degradation and poor construction of the sewer system. The private common collector sewer does not meet City standards, is in poor structural condition, and is in need of replacement.

On November 10, 2008, three property owners submitted a petition for the formation of a Sewer Improvement District in order to replace the private common collector sewer. At the April 20, 2009 Council meeting, staff was directed to proceed with the preliminary design in order to determine the feasibility and cost of a sewer district for this area. One property owner connected to the private common collector, and two property owners connected to public sewer but have the private common collector crossing their lots, attended the IP meeting held on September 24, 2012. Owners indicated their support for the sanitary sewer improvements at the meeting. Each property owner connected to the private common collector, that did not attend the meeting, was contacted by staff to discuss proposed improvements. The proposed sanitary sewer improvements will consist of approximately 305 linear feet of 8-inch PVC main and three (3) manholes.

FISCAL IMPACT:

The resolution estimate for the project is \$150,000. In accordance with Section 22-253 of City code, funding for the sanitary sewer project shall come from Sewer Utility - Private Common Collector Elimination funds provided in the April 2008 ballot, Sanitary Sewer Utility CIP funds. It is anticipated that this project will have minimal impact on the sanitary sewer utility's annual operating costs.

VISION IMPACT:

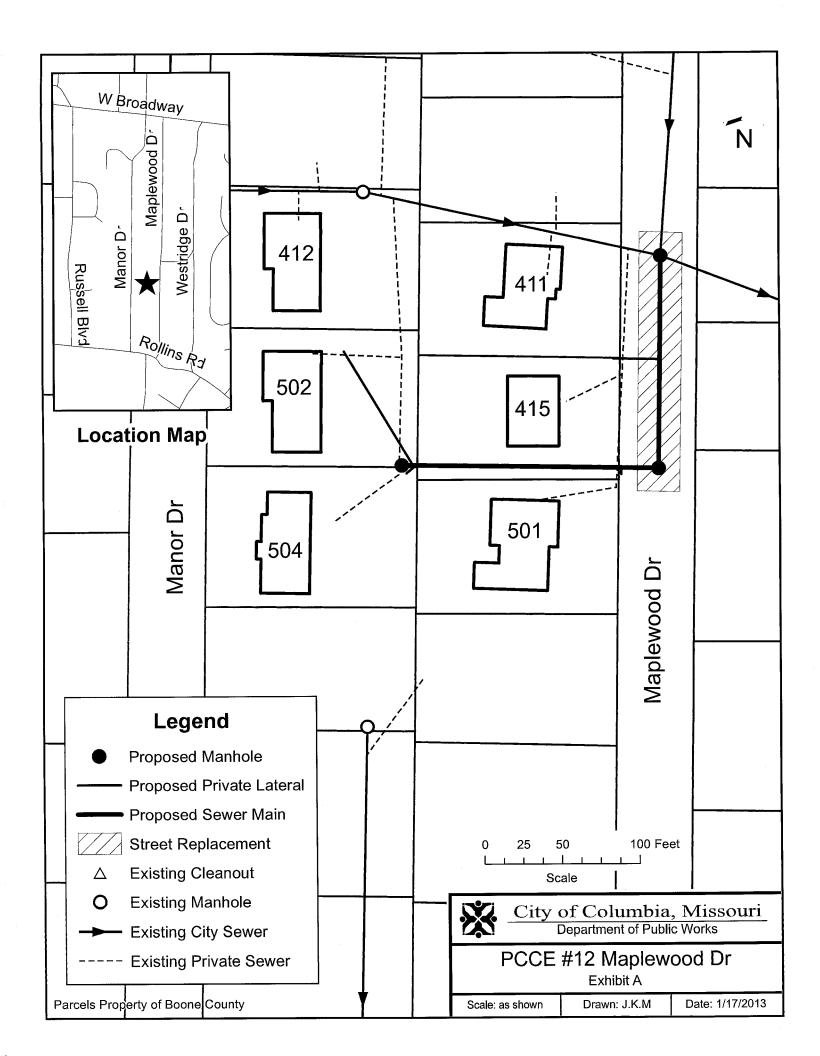
http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

This project will improve water quality.

SUGGESTED COUNCIL ACTIONS:

Following public input and Council discussion at the public hearing, Council should direct staff to proceed with final plans, specifications, and construction of the PCCE #12 Maplewood Drive Sanitary Sewer Improvement project.

FISCAL and VISION NOTES:									
City Fiscal Impact Enter all that apply		Program Impact		Mandates					
City's current net FY cost	\$2,956.00	New Program/ Agency?	Νο	Federal or State mandated?	No				
Amount of funds already appropriated	\$14,550.00	Duplicates/Expands an existing program?	No	Vision Implementation impact					
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site					
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes				
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	9				
Operating/ Ongoing	\$0.00	Requires add'I facilities?	No	Secondary Vision, Strategy and/or Goal Item #	9.1				
		Requires add'l capital equipment?	No	Fiscal year implementation Task #					



PCCE #12 - Maplewood Drive Property Owner Contact Log

<u></u>.

Owner	Add	ress Con	nments	Additional Comments	Signed Petition
1 Gary & Amy Gund	dy 411 Maple	public sewer. Would	d like yard to be going through yard with		x
2 Connie Levy	412 Mano	public sewer. Proba	ably will not go through able to work with City, to contact next door		
3 WJE 2012 Revoc (Wendelin Evans)	able Trust 501 Maple	wood Dr. 9-26: Phone # not cu by house & mailed le contact me about ali	etter asking her to	Met with Ms. Evans on site about project. Has extensive landscaping in back & front yard. Will bore to miss trees, landscaping, etc.	x
4 Victoria & Bradfor Kennedy brad@columbiaud	-	back and likes the id	dea, but will talk with his oss and will get back to	Mr. Broyd called on 9-28, is interested in the project, talked about easements and emailed proposed plans for his yard. Sent him email on 10-9 to see if he is still interested in the project. He emailed back that he is interested.	
5 Greg & Diana Flip	ppin 415 Maple	ewood Dr. At IP Meeting. In fav not want to have to r			Х
6 Judith Shaw	502 Mano		d about project. She is ghbors are interested.		

A RESOLUTION

declaring the necessity for construction of the Maplewood Drive PCCE #12 Sanitary Sewer Improvement Project; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of sanitary sewers, wye branches, manholes and other necessary appurtenances all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, as part of the Maplewood Drive PCCE #12 Sanitary Sewer Improvement Project, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$150,000.00.

SECTION 4. Payment for this improvement shall be made from Sanitary Sewer Utility Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on March 18, 2013. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor