

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 54-13

**AN ORDINANCE**

appropriating asset forfeiture funds to purchase communication headsets for the Police Department SWAT Team; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$16,012.00 is hereby appropriated from the Federal Revenue Account No. 110-2120-461.10-01 GFORFJ to the Instruments & Apparatus Account No. 110-2131-510.14-70 GFORFJ to purchase communication headsets for the Police Department SWAT Team.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

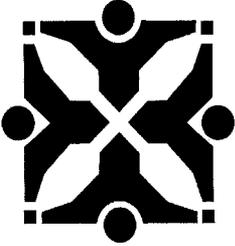
APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Revenue Account No. 110-2120-461.10-01 GFORFJ to cover the above appropriation.

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Director of Finance



Source: Police Department

*WLB*  
*MM*

Agenda Item No:

To: **City Council**  
From: **City Manager and Staff**

Council Meeting Date: Feb 18, 2013

Re: Forfeiture Funds Appropriation

**EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$16,012.00 from the Asset Forfeiture Funds to Police Admin Support (budget) for the purchase of SWAT Communication Headsets.

**DISCUSSION:**

The current headsets used by SWAT officers were purchased sometime prior to 1997 and are outdated and in such a state of disrepair that most of the team operates without any sort of headset at all. In addition to being surpassed by the normal technology the headsets have been kept in service beyond a reasonable life expectancy.

The SWAT officers have the need to hear radio traffic clearly and to work as close to hands free as possible. With the headsets in the current state of disrepair, the officers are having to use a handheld portable to communicate, creating a unfavorable situation. The replacement headsets the Police are seeking will not only replace the function of the old ones, but will allow for hands free communication, hearing enhancement, and protection for the operators.

Replacement of the headsets was originally placed in the Supplemental request for FY13, however they were pulled off by Police and Budget in order to meet FY13 budget constraints with the anticipation of using the Federal Forfeiture fund account to make the purchase.

**FISCAL IMPACT:**

No fiscal impact, as funds are available in Federal Forfeiture Funds.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

**SUGGESTED COUNCIL ACTIONS:**

Staff recommends acceptance and passing of ordinance.

| FISCAL and VISION NOTES:                   |             |   |    |   |    |
|--|-------------|---|----|---|----|
| City Fiscal Impact<br>Enter all that apply |             | Program Impact                                    |    | Mandates                                      |    |
| City's current net FY cost                 | \$0.00      | New Program/ Agency?                              | No | Federal or State mandated?                    | No |
| Amount of funds already appropriated       | \$0.00      | Duplicates/Expands an existing program?           | No | <b>Vision Implementation impact</b>           |    |
| Amount of budget amendment needed          | \$16,012.00 | Fiscal Impact on any local political subdivision? | No | Enter all that apply:<br>Refer to Web site    |    |
| Estimated 2 year net costs:                |             | <b>Resources Required</b>                         |    | Vision Impact?                                | No |
| One Time                                   | \$0.00      | Requires add'l FTE Personnel?                     | No | Primary Vision, Strategy and/or Goal Item #   |    |
| Operating/ Ongoing                         | \$0.00      | Requires add'l facilities?                        | No | Secondary Vision, Strategy and/or Goal Item # |    |
|  |             | Requires add'l capital equipment?                 | No | Fiscal year implementation Task #             |    |