

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B52-13

AN ORDINANCE

appropriating funds for construction of the small vehicle drop-off facility project at the Columbia Sanitary Landfill; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$13,123.45 is hereby appropriated from the Small Vehicle Drop-Off Facility Revenue Account No. 557-0000-480.10-00, C48046 to the Small Vehicle Drop-Off Facility Project Account No. 557-6588-881.49-90, C48046 for construction of the small vehicle drop-off facility project at the Columbia Sanitary Landfill.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

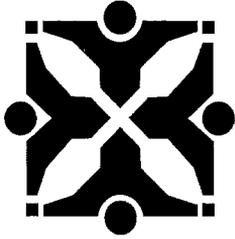
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Small Vehicle Drop-Off Facility Revenue Account No. 557-0000-480.10-00, C48046 to cover the above appropriation.

Director of Finance



Source: Public Works

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Agenda Item No:

To: City Council
From: City Manager and Staff

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Council Meeting Date: Feb 18, 2013

Re: Appropriation of Funds to the Solid Waste Drop-off Facility

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration an ordinance authorizing an appropriation of funds from Burns & McDonnell as payment for a change order processed for the Solid Waste Drop-off Facility project.

DISCUSSION:

During the construction of the Solid Waste Drop-off Facility, it was discovered that the overhang canopies conflicted operationally with the ability of the dumpsters to be unloaded. The contractor agreed to remove two feet of canopy overhang on two bays, and reinstall gutters and down spouts. In discussions with the design consultant, it was agreed this was a design issue and the consultant would reimburse the City for the change in work, in the amount of \$13,123.45.

FISCAL IMPACT:

Funds in the amount of \$13,123.45 are being appropriated to the Solid Waste Drop-off Facility project.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

SUGGESTED COUNCIL ACTIONS:

Approval of the ordinance appropriating funds to the Solid Waste Drop-Off Facility project.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$214,027.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$250,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$13,123.45	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	