

COLUMBIA MO POLICE DEPARTMENT
 FEDERAL EQUITABLE SHARING REVENUES AND EXPENDITURES
 FOR THE FISCAL YEARS 2010, 2011, 2012

Federal Equitable Sharing Funds Received

FY2010	61,165.00
FY2011	41,769.00
FY2012	121,964.00
	<u>224,898.00</u>

Federal Equitable Sharing Fund Expenditures

FY2010	24,395.00	Ord #20548 (B18-10): Undercover Narcotics Unit Vehicle
FY2010	6,983.00	Ord #20548 (B18-10): Camera system for Investigations
FY2010	7,200.00	Ord #20548 (B18-10): Electronic Investigative Tools for Investigations
FY2010	8,000.00	Ord #20567 (B37-10): Purchase and Training of K9
FY2011	9,195.00	Ord #20844 (B321-10): Replace CVSA system
FY2011	8,000.00	Ord #20845 (B322-10): Bait Car Program Funding
FY2011	27,000.00	Ord #20933 (B85-11): SWAT Specialized Equipment
FY2011	10,000.00	Ord #20964 (B119-11): Computer/Electronic Equipment-Conference Room
FY2011	9,637.00	Ord #20985 (B142-11): Axon cameras & Training Equipment - Supplement Byrne Grant Monies
FY2011	22,000.00	Ord #21041 (B197-11): In-car video server equipment and repair
FY2012	20,550.00	Ord #21158 (B319-11): Consultant Review of Property & Evidence Unit
	<u>152,960.00</u>	