

Source: Public Works

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Agenda Item No: REP 16-13

To: City Council

From: City Manager and Staff/

**Council Meeting Date:** 

Feb 4, 2013

Re: Sidewalk Project on Primrose Drive (CM #3740)

# **EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration a report concerning the cost estimate to construct sidewalks on Primrose Drive from Stadium Boulevard to Sunflower Street.

#### **DISCUSSION:**

Primrose Drive is classified as a Neighborhood Collector on the current CATSO Major Roadway Plan. Its length is approximately 2500 feet, extends west from Stadium Boulevard, and terminates at Sunflower Street (see attached location map). Primrose Drive has 60-ft of right-of-way, and a roadway width of approximately 26-ft. A 5-ft sidewalk constructed on either side of Primrose Drive would require reconstructing a large portion of the driveways to meet ADA requirements, and construction of 3-foot tall retaining walls along portions of the sidewalk.

Along the north side of Primrose Drive, a 550-foot section of sidewalk has already been constructed. The cost estimate to complete the sidewalk is estimated at \$615,000, and could tie directly into a future project that will connect Primrose Drive to the Bear Creek Trail. The Bear Creek Trail - Primrose Drive Connection project is included in the CIP for design and construction in 2017, and is currently unfunded. The sidewalk would require 500 square feet of permanent sidewalk easement.

To construct a 5-ft sidewalk on the south side of Primrose would cost approximately \$670,000, and would tie into existing sidewalk on Stadium Boulevard, 150 feet north of Timber Creek Drive. The sidewalk would require 5,000 square feet of permanent sidewalk easement.

The Bicycle/Pedestrian Commission discussed this project at their meeting on December 19, 2012, and recommended that if a sidewalk is to be built on Primrose Drive, the north side would be preferable to the south side. The Commission wishes to emphasize, however, that this project would rank very low in terms of priority based upon the evaluation criteria used for other sidewalk projects, including those presently on the Sidewalk Master Plan.

### **FISCAL IMPACT:**

Approximately \$615,000 would need to be budgeted for a future CIP project to construct sidewalk on the north side of Primrose Drive, or \$670,000 for a future CIP project to construct sidewalk on the south side of Primrose Drive.

## **VISION IMPACT:**

#### http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

Give proper funding, priority, and support to repairing, connecting, and expanding the city sidewalk system. Increase the pace of sidewalk improvements.

### SUGGESTED COUNCIL ACTIONS:

If Council wishes to add this sidewalk project to the CIP, staff should be directed to add a sidewalk on the north side of Primrose Drive as a future CIP project.

FISCAL and VISION NOTES:					
<b>City Fiscal Impact</b> Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$615,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	13.1.3
Operating/ Ongoing	\$0.00	Requires add'I facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

