Introduced by _____

First Reading _____ Second Reading _____

Ordinance No. _____ Council Bill No. _____B 22-13_____

AN ORDINANCE

authorizing an agreement with the Columbia Public School District for playground improvement projects at New Haven Elementary School, Shepard Boulevard Elementary School and Lee Elementary School; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with the Columbia Public School District for playground improvement projects at New Haven Elementary School, Shepard Boulevard Elementary School and Lee Elementary School. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

_____ _____

City Clerk Mayor and Presiding Officer

APPROVED AS TO FORM:

_____

City Counselor

Agreement

THIS AGREEMENT dated this _____ day of _____, 2013, is entered into by and between the City of Columbia, Missouri, a municipal corporation (hereinafter "City") and Columbia Public School District (hereinafter "District").

WHEREAS, District is improving the playground facilities at three elementary schools, specifically; New Haven Elementary, Shepard Boulevard Elementary and Lee Elementary; and

WHEREAS, City, in accordance with Policy Resolution 20-98, is willing to participate in funding of the construction of a walking /running track at New Haven Elementary, construction of a new baseball/softball backstop at Shepard Boulevard Elementary, and the acquisition and installation of new playground equipment at Lee Elementary; and

WHEREAS, District is willing to make these playground improvements available to the public when they are not being used for school activities.

NOW, THEREFORE, City and District agree as follows:

1. City will reimburse District in an amount up to $25,000 for improvements to the playgrounds at New Haven Elementary, Shepard Boulevard Elementary and Lee Elementary Schools. Specific improvements include a new track at New Haven, a new softball/baseball backstop at Shepard Boulevard and replacing the existing playground at Lee. Reimbursement will be made upon receipt of documentation of actual expenditures made by the District with respect to the facility development.

2. As a condition of receiving the payment for these improvements, District agrees to:

   a) Keep its playgrounds and track at New Haven, Shepard and Lee open to the public at all reasonable times when it is not in use for school activities.

   b) Submit improvement plans and specifications to the City, specifically, Parks & Recreation Department, for approval.

   c) Construct the improvements according to the plan submitted.

   d) Hold the City harmless for any and all claims or damages for personal injury or property damage arising out of the use of the playground, whether by students or by members of the public.

   e) Install and maintain a permanent sign on site that indicates: "Partial funding provided by the Park Sales Tax." If requested, Parks & Recreation can provide a sign or the appropriate wording could be worked into an existing sign.

IN WITNESS WHEREOF, City and District have been duly authorized to execute this agreement as of the above referenced date.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

_____
Sheela Amin, City Clerk

APPROVED AS TO FORM:

_____
Fred Boeckmann, City Counselor

CERTIFICATION: I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account No. _____, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

_____
John Blattel, Director of Finance

COLUMBIA PUBLIC SCHOOL DISTRICT

By: _____

ATTEST:

_____

Source: Parks and Recreation

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Jan 22, 2013

Re: City/School Playground Improvement Agreement: New Haven, Shepard and Lee Elementary

EXECUTIVE SUMMARY:

Since 1998, the City has assisted with the funding of outdoor play equipment at thirteen schools located within the Columbia Public School District (CPSD). The City's FY-2013 CIP budget includes $25,000 for playground improvements at New Haven, Shepard Boulevard and Lee Elementary Schools. An ordinance is needed to authorize an agreement with the CPSD for the implementation of this project. These three projects have been identified by the School District as their highest priority for the cooperative city/school district playground program for the 2012-2013 school year. The City's funding source for the project comes from the 2010 Park Sales Tax and FY-2013 marks the second of the five year funding program.

DISCUSSION:

For the City's FY-13 City/School playground improvement grant, the Columbia Public School District has identified three schools: New Haven, Shepard and Lee. Specific projects at each school include:

New Haven: Construct a 10-ft wide approx 1,300 ft long gravel walking/running track. There used to be an old cinder track that has been overgrown for some time. Budget: $8,000.

Shepard Boulevard: Construct a new baseball/softball backstop and make improvements to the existing one. Budget: $4,000

Lee Elementary: Replace the existing 20+ year old playground equipment. Budget: $13,000 Note: CPSD anticipates that it will construct the New Haven and Shepard projects first and any unspent funds will be used to enhance the Lee playground.

Previous projects funded under this policy include Grant (1998), Benton (2000), Field (2000), Lee (2001), West Blvd (2002), Parkade (2004), Mill Creek (2005), Shepard (2006), Blue Ridge (2007), Russell (2007), Ridgeway (2007), Parkade Phase II (2008), Fairview (2009) and Derby Ridge (2010), Grant (2011) and West Junior (2012). No appropriation was funded in FY-2003. These projects have been positively received by both the school and the general public.

This ordinance, if approved, authorizes an agreement (Exhibit A) with the Columbia Public School District for this project and provides procedures for implementing the playground improvement project and assures that the facilities will be open for public use. The school district is responsible for the construction and on-going maintenance relating to these improvements.

FISCAL IMPACT:

$25,000 has been budgeted for FY-13 City/School Facility Improvements. This funding comes from the 2010 Park Sales Tax. The City will not have any ongoing maintenance costs as the Columbia Public School District is responsible for the maintenance of these improvements. Fiscal Year 2013 marks the second of the five year funding program.

VISION IMPACT:
http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.
12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.
Implementation Task: 40. Fund and complete capital improvement program projects (parks)

SUGGESTED COUNCIL ACTIONS:
If Council concurs that the project should proceed, the ordinance authorizing the agreement should be passed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		**Program Impact**		**Mandates**	
City's current net FY cost	$25,000.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	$25,000.00	Duplicates/Epands an existing program?	No	**Vision Implementation impact**	
Amount of budget amendment needed	$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		**Resources Required**		Vision Impact?	Yes
One Time	$25,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40

COLUMBIA PUBLIC SCHOOLS

Dr. Chris Belcher
Superintendent of Schools

ADMINISTRATION BUILDING
1818 West Worley Street (573) 214-3400
Columbia, Missouri 65203
Fax: (573) 214-3401

Dr. Peter Stiepleman
Assistant Superintendent

January 14, 2013

Columbia Parks and Recreation Department
Michael J. Hood, Director
PO Box 6015
Columbia MO 65205-6015

Dear Mr. Hood.

For a number of years, the Columbia Public Schools and the City of Columbia have worked jointly to improve the playgrounds of the neighborhood schools so they can better serve the community. We are grateful for the continued support of this joint vision. For the 2012-2013 school year we would like to identify:

New Haven Elemenary – running track – estimated at $8,000
Shepard Elementary – baseball back stop - $2,000-$4,000
Lee Elementary – play structure (replace old structure) – $13,000-$15,000

Please feel free to contact me or Charlie Oestreich, Director of Building Services if you have any question regarding this project.

Respectfully,

Peter Stiepleman

Cc: Dr. Chris Belcher, Superintendent of Schools
Dr. Nick Boren, Deputy Superintendent
Mrs. Carole Garth, Principal of New Haven Elementary
Ms. Jacquie Ward, Principal of Shepard Elementary School
Mrs. Karen Burger, Principal of Lee Elementary School
Mr. Charles Oestreich, Director of Building Services