

Introduced by _____ Council Bill No. R 15-13

A RESOLUTION

setting a public hearing to consider an amendment to the
Neighborhood Stabilization Program budget.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. A public hearing will be held before the City Council of the City of
Columbia, Missouri in the Council Chamber in the City Hall Building, 701 E. Broadway,
Columbia, Missouri on February 4, 2013 at 7:00 p.m. to consider an amendment to the
Neighborhood Stabilization Program budget. All citizens and interested persons will be
given an opportunity to be heard.

SECTION 2. The City Clerk is hereby directed to cause notice of this hearing to be
published in a newspaper of general circulation in Boone County, Missouri.

ADOPTED this _____ day of _____, 2013.

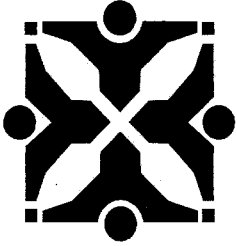
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Community Development - CDBG/Home ^{TT} Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: Jan 21, 2013

Re: Set Public Hearing for an Amendment to the Neighborhood Stabilization Program (NSP) Budget

EXECUTIVE SUMMARY:

In January of 2009, the City of Columbia was awarded \$610,806 in NSP funding through the U.S. Department of Housing and Urban Development (HUD) to assist in stabilizing distressed neighborhoods. Eligible activities in the City of Columbia's NSP budget include: rehabilitation, land bank acquisition, land bank disposition, redevelopment, and administration. Staff has prepared a resolution setting a public hearing for an amendment to the NSP budget. The amendment to the NSP budget is due to the Central Missouri Community Action (CMCA) Columbia Transition Youth Housing Project no longer moving forward, and the need to complete foundation repairs at 711 Mikel.

DISCUSSION:

The NSP is funded through HUD and administered by the Missouri Department of Economic Development (MoDED). The NSP provides funds to assist in stabilizing neighborhoods at particular risk of the impacts of foreclosure. The City of Columbia budgeted funds for five NSP eligible activities including: rehabilitation, land bank acquisition, land bank disposition, redevelopment, and administration.

The City has purchased and rehabilitated 3 homes with NSP-Rehabilitation funding: 904 Madison, 13 E. Forest, and 711 Mikel. 711 Mikel was sold in August of 2011, however foundation deficiencies were identified after the sale of the property. Council approved rescission of the sale on August 6, 2012.

The City allocated \$42,575 to NSP-Redevelopment for the CMCA Transitional Housing Project. This project included construction of a housing facility for homeless youth that would include supportive services. CMCA entered into an agreement with Rainbow House to provide operational resources to the project. City staff was formally informed on December 24, 2012 that Rainbow House lost its funding for the project. CMCA stated that it would no longer be pursuing completion of this project, due to losing Rainbow House operational funds, as well construction costs exceeding project estimates.

Staff estimates repairs of 711 Mikel to be approximately \$25,000 depending on bid prices. Bids are currently being accepted through January 21, 2013. City staff is recommending moving all of the \$42,575 from NSP-Redevelopment to NSP-Rehabilitation to ensure adequate funds are available for complete repair, and any necessary change orders. Upon approval of the Council and MoDED, City staff will reallocate funds from NSP-Redevelopment to NSP-Rehabilitation to complete repairs to 711 Mikel.

FISCAL IMPACT:

Setting a public hearing has no fiscal impact.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

The projects further Goals 2.3 and 11.2 through providing additional housing choices for low and very low income owner occupants, including homes to be constructed in the central city. Implementation Task 18 will be addressed through the provision of additional affordable housing units.

SUGGESTED COUNCIL ACTIONS:

Approve the attached resolution to hold a public hearing on January 21, 2013 to consider an amendment to the NSP budget.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	2 and 11
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	2.3 and 11.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	FY12Task18



State of Missouri
Neighborhood Stabilization Program (NSP)
Contract Amendment Request

Grantee Name: City of Columbia Project Number: 2008-DN-04
Date of Request: January 21, 2013 Contract Award Date: 1/20/2009

NOTE: In the following, please list all NSP activities even if they are not included as part of the amended amounts.
Please submit THREE(3) signed copies with original signatures to DED.

NSP Activity	Existing Budget	Revised Budget Request	Amount Increase/(Decrease)
Acquisition	169,790.00	169,790.00	
Rehabilitation	243,806.00	286,381.00	42,575.00
Land Bank Acquisition	60,675.00	60,675.00	
Land Bank Disposition	16,364.00	16,364.00	
Redevelopment	77,575.00	35,000.00	(42,575.00)
Administration	42,614.00	42,614.00	
Totals	610,824.00	610,824.00	0.00

See attached report.

Explanation of Request:

This amendment shall be effective on January 21, 2013. All other terms and conditions of the contract, or any amendments thereto, shall remain unchanged. IN WITNESS WHEREOF, the parties hereto execute this agreement.

City of Columbia
City/County Name

Mike Matthes
Name of Authorizing Authority

Department of Economic Development
Division of Business and Community Services
Neighborhood Stabilization Program (NSP)

Authorized Signature

City Manager
Title

Date

Sallie Hemenway, Director

Date