

Source: Public Works

Agenda Item No: (A)

To: City Council
From: City Manager and Staff

Council Meeting Date: Dec 17, 2012

Re: Public Hearing - PCCE #11 Wilson Avenue/High Street Sanitary Sewer Improvement Project

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a resolution setting a public hearing for January 22, 2013 concerning the construction of sanitary sewers to serve the properties located within the PCCE #11 Wilson Avenue/High Street Sanitary Sewer Improvement project, as shown on Exhibit A (attached).

The proposed sewer improvement project consists of nine parcels of land along Wilson Avenue and High Street. Each of these parcels are currently served by a private common collector sewer (PCCS). The resolution estimate for this sewer project is \$205,000, and payment shall come from Annual Private Common Collector Elimination funds provided in the FY13 Sanitary Sewer Utility CIP.

DISCUSSION:

The properties currently connected to the PCCS have been experiencing problems due to degradation and poor construction of their system. The PCCS does not meet City Standards and is in need of replacement. On November 18, 2008, five property owners submitted a petition for the formation of a Sewer Improvement District in order to replace the PCCS. Council then directed staff to proceed with the preliminary design and to determine the feasibility and cost of a sewer district for this area. Staff held the Interested Parties (IP) meeting for the project on June 2, 2010. Owners from five of the properties attended the IP meeting, and indicated their support for the sanitary sewer improvements. Staff has had conversations with each property owner about the proposed preliminary layout.

The preliminary design proposes the construction of two separate sanitary sewer mains in order to connect all the property owners. One of the proposed sanitary sewer mains will connect to the City's existing sanitary sewer main located on High Street. The other proposed sanitary sewer main will connect to the City's existing sanitary sewer main located in Clyde Wilson Memorial Park. Staff has been working with the Parks and Recreation Department on the location of the proposed sanitary sewer main in the park. The preliminary design is shown on Exhibit A (attached).

The resolution estimate for this project is \$205,000 which includes design and construction costs. The purchase of right-of-way is not anticipated for this project.

FISCAL IMPACT:

The project estimate is \$205,000, and in accordance with Section 22-253 of City code, funding for the project shall come from Sewer Utility-Private Common Collector Elimination funds provided in the April 2008 ballot. It is anticipated that this project will have minimal impact on the sewer utility's annual operating cost.

VISION IMPACT:

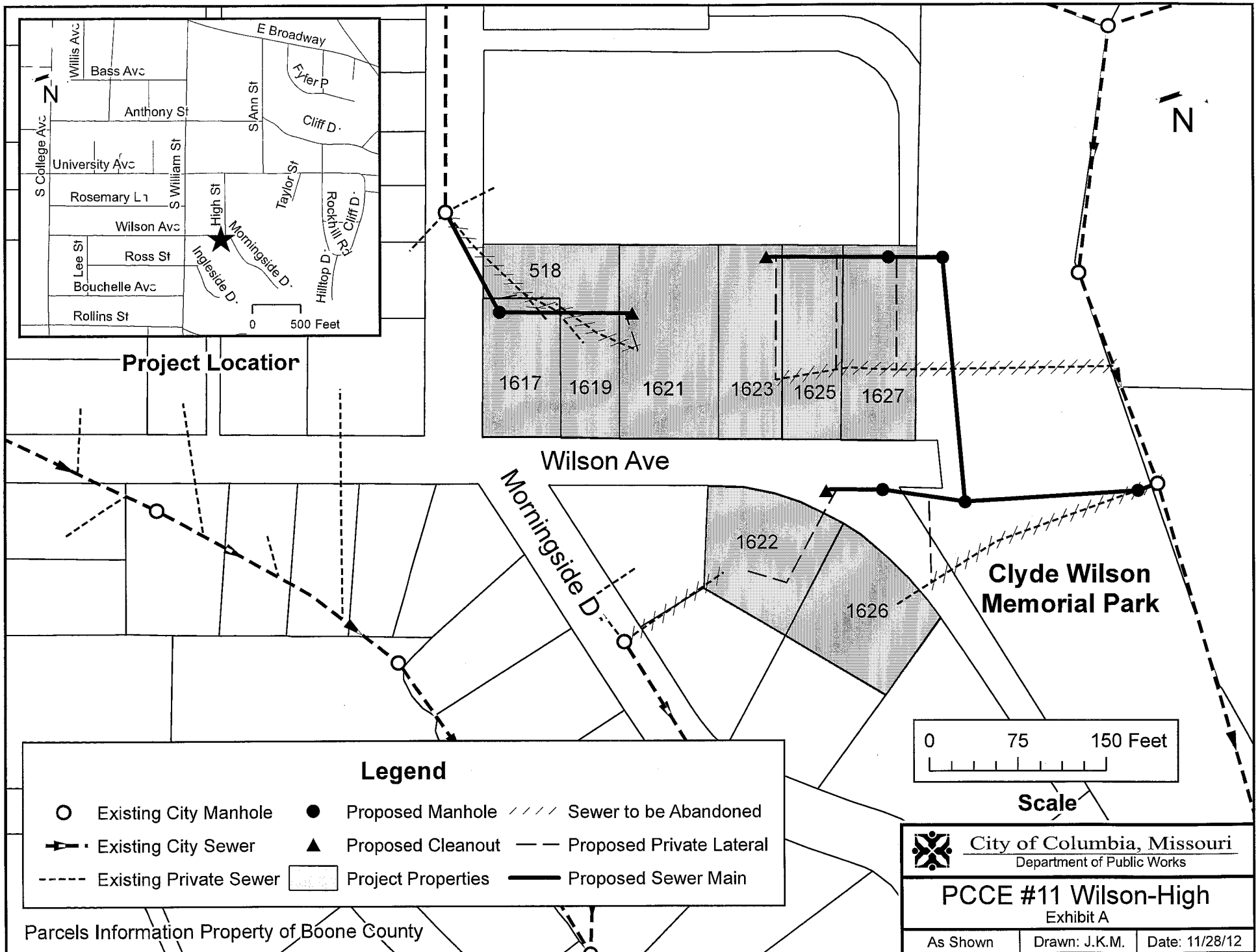
<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

This project will help enhance and preserve water quality.

SUGGESTED COUNCIL ACTIONS:

Following public input and Council discussion at the public hearing, Council should make a motion directing staff to proceed with final plans, specifications, and construction of PCCE #11 Wilson Avenue/High Street Sanitary Sewer Improvement Project as recommended by staff.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$17,123.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$30,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$175,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	9.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	



Property Owner Contract Log
PCCE #11 - Wilson Avenue/High Street

House No.	Owner	Mailing Address	Comments
518 High	Michael G Cox gmcox01@yahoo.com	912 W Ash St, Columbia	Phone Con. 9-20: I had called to see if lateral connected directly to CO. Yes, and had replaced CO and lateral to the street. Wanted to know time line of project. Seemed to be in favor of project, but wanted to see how affected his lateral, etc. Emailed layout 11-26.
1625 Wilson	James & Carol Pastoret	1625 Wilson Ave, Columbia	Phone Con. 9-24: Talked with him about which way to run the lateral. He was fine with either way. Too many trees anyway.
1617 Wilson	Elaine Y Daosu Chen Li	315 W Burnam Rd, Columbia	Phone Con. 9-20: I had called to see where the laterals came out of apts. He had a general idea of location. Seem to be in favor of the project.
1619 Wilson			
1627 Wilson	Bertrice Bartlett bertriceb@centurytel.net	1627 Wilson Ave, Columbia	Called 10-15 and left message. Called back 11-5, asked questions about the project & requested email of planned layout. Let me know that she doesn't want the project because she doesn't want to loose trees or have her yard disturbed. Emailed revised layout 11-26.
1623 Wilson	MJF Revocable Trust scottf@jlcum.com	508 Defoe Dr, Columbia	Called 10-15: Talked about layout and timeline. Emailed Don the preliminary layout. Emailed revised layout on 11-5. Emailed revised layout 11-26.
1626 Wilson	Gertrude Lindener-Stawski Revoc Trust	1626 Wilson Ave, Columbia	Talked with her on site while seesnaking. Would consider connecting and like to see final plan. 11-27, met with property owner & discussed preliminary design. She is in favor of the project.
1622 Wilson	Leigh Huesgen Revoc Trust HuesgenL@missouri.edu	1622 Wilson Ave, Columbia	Met on Site 9-17: Liked the idea of having the lateral only on her lot. Plans to talk to her plumber and get back to me to let me know if she wants to connect. 10-9: sent email to see if she is still interested, she responded that she was interested.
1621 Wilson	Cavanaugh Noce	PO BOX 10201, Columbia	Talked with in office 9-21: Likes alignment for home. Need to snake basement, may be on a different lateral. Emailed revised layout 11-26.
Clyde Wilson Memorial Park	City Parks & Rec Toney Lowery		Met on Site 9-27 & 10-10 to discuss alignment. Parks flagged trees they would like for us to save. Moved alignment to save some of the trees, others were where manhole is to be placed near creek. May do a small improvement project at the trail head to bid with sewer project.

Introduced by _____ Council Bill No. R 222-12

A RESOLUTION

declaring the necessity for construction of the Wilson Avenue and High Street PCCE #11 Sewer Improvement Project; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of sanitary sewers, wye branches, manholes and other necessary appurtenances all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, as part of the Wilson Avenue and High Street PCCE #11 Sewer Improvement Project, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$205,000.00.

SECTION 4. Payment for this improvement shall be made from Sanitary Sewer Utility Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on January 22, 2013. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor