

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 11-13

**AN ORDINANCE**

accepting a grant from the Federal Emergency Management Agency - Department of Homeland Security to fund five new firefighter positions in the Fire Department – Emergency Services Division; amending the FY 2013 Annual Budget to add firefighter positions in the Fire Department – Emergency Services Division; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to accept a grant from the Federal Emergency Management Agency – Department of Homeland Security in the amount of \$658,120.00 to fund five new firefighter positions in the Fire Department – Emergency Services Division. The City Manager is further authorized to execute all grant documents.

SECTION 2. The FY 2013 Annual Budget adopted by Ordinance No. 021423 is amended by adding the following positions to the Fire Department – Emergency Services Division, authorized personnel:

5.00 FTE Firefighter I

SECTION 3. The sum of \$191,955.00 is hereby appropriated from Account No. 110-2320-461.10-00 GDHS12 to the following accounts:

\$ 109,072.00	Permanent Positions	Account No. 110-2320-513.01-01 GDHS12
23,196.00	Employees Health Insurance	Account No. 110-2320-513.02-34 GDHS12
56,554.00	Police & Fire Pension	Account No. 110-2320-513.02-25 GDHS12
245.00	Life Insurance	Account No. 110-2320-513.02-36 GDHS12
382.00	Disability Insurance	Account No. 110-2320-513.02-30 GDHS12
321.00	Post Employee Sick Hours	Account No. 110-2320-513.02-45 GDHS12
1,581.00	Social Security	Account No. 110-2320-513.02-10 GDHS12
604.00	Post Employment Benefit	Account No. 110-2320-513.02-46 GDHS12

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
City Clerk

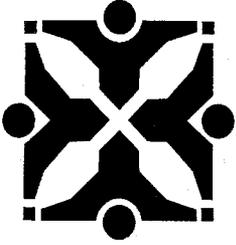
\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 110-2320-461.10-00 GDHS12 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance



CPW JD  
Source: Fire Department

Agenda Item No:

To: City Council  
From: City Manager and Staff

Council Meeting Date: January 7, 2013

Re: DHS/ FEMAFY 2012 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Approval Received.

**EXECUTIVE SUMMARY:**

The Safer Grant submitted in August 2012 has been awarded in full, for hiring 5 positions for a two year period. This request is for acceptance of the federal funds.

**DISCUSSION:**

The Grant Project: The Fire Department has applied for an opportunity to reinstate five vacant and unfunded positions for two years. Engine 2 has been out of service due to lack of personnel, additional positions would allow Engine 2 to be put back in service on a more consistent basis. The awarded amount of \$658,120.00 includes 5 positions, salary + benefits, for two years. The grant does not require the City to continue funding for the positions beyond the two year performance period.

The local Match; No match is required for this grant.

**FISCAL IMPACT:**

The FY 13, 14 and 15 budget in fund 110-2320-513 will increase by \$658,120.00.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

N/A

**SUGGESTED COUNCIL ACTIONS:**

Staff recommends acceptance of the grant award.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?		Federal or State mandated?	
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?		<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$658,120.00	Fiscal Impact on any local political subdivision?		Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	No
One Time	\$658,120.00	Requires add'l FTE Personnel?	Yes	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing		Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	