

Introduced by _____ Council Bill No. R 8-13

A RESOLUTION

transferring Council Reserve funds to the Police Department to provide security at homeless shelters.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers \$10,000.00 from the Council Reserve Account No. 110-8500-590.56-86 to the Police Department Overtime Account No. 110-2120-511.01-41 EHMLSC to provide security at homeless shelters.

ADOPTED this _____ day of _____, 2013.

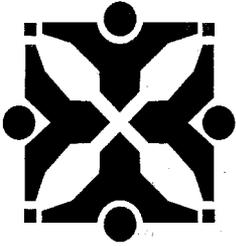
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Finance

JB

Agenda Item No:

To: City Council
From: City Manager and Staff

MM

Council Meeting Date: Jan 7, 2013

Re: Resolution to transfer \$10,000 from Council Reserve to the Police Department to pay overtime to provide security at Homeless Shelters.

EXECUTIVE SUMMARY:

This resolution authorizes the transfer of \$10,000 from Council Reserve to the Police Department to pay overtime to provide security at Homeless Shelters.

DISCUSSION:

On December 17, 2012 council voted to transfer \$10,000 from Council Reserve to the Police Department to pay overtime to provide security at Homeless Shelters in the City of Columbia during cold weather.

FISCAL IMPACT:

\$10,000.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

3.3 Goal: Community members will be safe and secure.

SUGGESTED COUNCIL ACTIONS:

Approval of the resolution transferring \$10,000 from Council Reserve to the Police Department to pay overtime to provide security at Homeless Shelters.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$10,000.00	New Program/ Agency?	Yes	Federal or State mandated?	No
Amount of funds already appropriated	\$10,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	