

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 221-14

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 21, 2014

Re: Parks and Recreation Various Misc. Revenue and Donation Appropriations

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$15,393.43 from multiple park miscellaneous revenue and donation accounts to the appropriate operating and project accounts for their intended use.

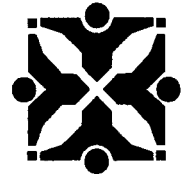
Discussion

The Parks and Recreation Department is requesting the following fund appropriations:

1. The Department is requesting \$993.43 received as grant funding from Earthforce, Inc. for the BGreen for CoMO project be appropriated into the horticulture supplies operating account. The Parks and Recreation Department is a partner in the educational project along with the University of Missouri and the Columbia Center for Urban Agriculture and is assisting with the education program at the 3M Flat Branch-Hinkson Creek Wetlands.
2. The Department is requesting \$8,000.00 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division operating account for Memorial/Heritage benches and \$4,500.00 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division operating account for Memorial/Heritage trees.
3. The Department is requesting \$1,900.00 in donations from Columbia College for the construction of a new batting cage at Antimi Sports Complex be appropriated to the Antimi Sports Complex capital project account.

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Fiscal Impact

Short-Term Impact: The donation and grant appropriations will reimburse the operating and capital accounts for their corresponding expenditures. All expenditures are offset by the corresponding donation or grant reimbursement. Staff does not anticipate an adverse fiscal impact associated with the appropriations.

Long-Term Impact: None

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Parks, Recreation and Greenways

Strategic Plan Impact: Customer Focused Government, Health, Safety and Wellbeing

Comprehensive Plan Impact: Environmental Management

Suggested Council Action

Approve the ordinance appropriating the funds.

Legislative History

Ordinance #21715 - Authorized execution of a subrecipient commitment with the University of Missouri for collaboration on the BGreen for CoMO project.

https://www.gocolumbiamo.com/Council/Final_Ordinances/Series_114/264;.html

Ordinance #21724 - Accepted and appropriated 2013 Memorial/Heritage Program donations.

https://www.gocolumbiamo.com/Council/Final_Ordinances/Series_114/280;.html

Department Approved

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 221-14

AN ORDINANCE

accepting and appropriating grant reimbursement and donated funds for the Memorial/Heritage Tree and Bench Programs and for the construction of a new batting cage at Antimi Sports Complex; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$14,400.00 in donations from various donors, and \$993.43 in grant funding from Earthforce, Inc., for the Memorial/Heritage Tree and Bench Programs and construction of a new batting cage at Antimi Sports Complex.

SECTION 2. The sum of \$993.43 is hereby appropriated from Account No. 110-5221-480.10-00 to Account No. 110-5221-541.15-10 for horticulture supplies.

SECTION 3. The sum of \$8,000.00 is hereby appropriated from the Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18, D74018 to the Construction Operating Account No. 110-5230-541.11-00 for Memorial/Heritage benches.

SECTION 4. The sum of \$4,500.00 is hereby appropriated from the Memorial/Heritage Tree Donations Account No. 753-8500-480.53-05, D74005 to the Forestry Operating Account No. 110-5222-541.13-10 for Memorial/Heritage trees.

SECTION 5. The sum of \$1,900.00 is hereby appropriated from Account No. 552-0000-480.10-00, C46073 to Account No. 552-5588-881.49-90, C46073 for the construction of a new batting cage at Antimi Sports Complex.

SECTION 6. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Account No. 110-5221-480.10-00

Memorial/ Heritage Bench Donations
Account No. 753-8500-480.53-18, D74018

Memorial/ Heritage Tree Donations
Account No. 753-8500-480.53-05, D74005

Account No. 552-0000-480.10-00, C46073

Director of Finance