

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 219-14

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 21, 2014

Re: Appropriating FAA Grant Funds for Design Costs Related to the Reconstruction of Runway 13/31 and Taxiway B at the Columbia Regional Airport

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Appropriating grant funds from the Federal Aviation Administration (FAA) for costs relating to the design phase of the reconstruction of Runway 13/31 (Taxiway Alpha to Runway 31 threshold) and the reconstruction/realignment of Taxiway Bravo (Taxiway Alpha to Runway 31) Phase I, at the Columbia Regional Airport.

Discussion

On December 16, 2013, Council authorized an agreement with Burns & McDonnell Engineering Company, Inc for design services related to the reconstruction of Runway 13-31 and Taxiway B at its intersection with Runway 20, at the Columbia Regional Airport. At the time this agreement was approved, the FAA had committed to a grant offer of \$395,307 for the design services; however, the grant agreement wouldn't be authorized until June of 2014. Funds were transferred from another airport capital improvement project to the Runway 13-31 project to allow Burns & McDonnell to begin the design services. The grant agreement with the FAA has been now been executed and the funds are being appropriated to the project.

A public hearing for this project will be scheduled in early 2015 once the design phase is nearly complete, with construction expected to begin in early summer of 2015. The total project is estimated to cost \$3.4M.

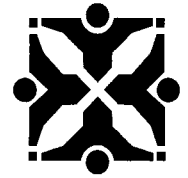
Fiscal Impact

Short-Term Impact: \$439,230 is being appropriated to this project with 90%, or \$395,307, to be reimbursed by the FAA. The City's 10% local match is \$43,923, and will be paid from Transportation Sales Tax.

Long-Term Impact: The total project cost with design and construction is estimated at \$3.4M. A second grant agreement from the FAA for the construction phase is expected in 2015.

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Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Transportation

Strategic Plan Impact: Infrastructure

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility

Suggested Council Action

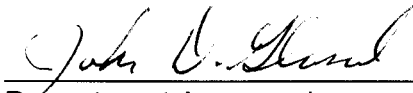
Authorize the appropriation of grant funds from the FAA for design services related to the reconstruction of Runway 13/31 and Taxiway Bravo, at the Columbia Regional Airport.

Legislative History

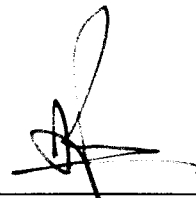
12/16/13 (Res 265-13) authorizing a professional services agreement with Burns & McDonnell for design services.

1/21/14 (Res 13-14) authorizing Amendment #1 to the agreement with Burns & McDonnell to include specific provisions as required by FAA

6/30/14 - Grant agreement with FAA executed.

A handwritten signature in black ink, appearing to read "John C. Glavin", written over a horizontal line.

Department Approved

A handwritten signature in black ink, consisting of a stylized, abstract shape, written over a horizontal line.

City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 219-14

AN ORDINANCE

appropriating Federal Aviation Administration grant funds for costs relating to the design of the reconstruction and realignment of Runway 13/31 and Taxiway Bravo at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI,
AS FOLLOWS:

SECTION 1. The sum of \$395,307.00 is hereby appropriated from the Federal Contributions Account No. 554-0000-496.02-00 C44092 and the sum of \$43,923.00 is hereby appropriated from the Transportation Sales Tax Account No. 221-0000-101.01-00 to the Upgrade Crosswind Runway Account No. 554-6288-881.40-23 C44092 for costs relating to the design of the reconstruction and realignment of Runway 13/31 and Taxiway Bravo at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Contributions Account No. 554-0000-496.02-00 C44092 and the Transportation Sales Tax Account No. 221-0000-101.01-00 to cover the above appropriation.

Director of Finance