

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	2,189	13,660	74,488	493,988	2,465	13,510	91,052	470,928
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 5,028.00	\$ 31,961.87			\$ 6,117.00	\$ 32,130.94
League Web Registrations			\$ 1,648.00	\$ 34,405.20			\$ 2,884.00	\$ 32,723.60
Total \$ Web Registrations			\$ 6,676.00	\$ 66,366.87			\$ 9,001.00	\$ 64,854.54
Total % of on-line \$ registrations			13.24%	0.00%			17.91%	23.16%
Total \$ WebTrac Registrations			\$ 6,676.00	\$ 66,367.07	n/a	n/a	\$ 9,001.00	\$ 64,854.54
SPECIAL USE PERMITS								
Applications Received - Month Received			17	125			14	122
Applications Approved - Month Approved			15	109			22	109
Events Held - Month Held			32	n/a			32	96
Total Applications Approved			15	109			22	109
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			82	588			18	398
YES Assistance Amount Given			\$ 6,858.56	\$ 49,221.20			\$ 2,396.50	\$ 33,789.05
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			82	588			18	398
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			17	159			12	159
AFA Assistance Amount Given			\$ 691.05	\$ 7,016.95			\$ 621.75	\$ 5,726.75
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			17	159			12	159
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			99	747			30	557
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			34	250			17	212
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 7,549.61	\$ 56,238.15			\$ 3,018.25	\$ 39,515.80
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ (2,851.50)	\$ (2,851.50)			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			40	67			49	71
BWWW Events	7	7	215	215	6	7	146	146
BWWW Breakfast Stations	6	6	778	778	7	6	500	500
TOTAL DIVISION EVENTS	13	14	993	4,693	13	13	646	3,846
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	14	20	806	1,086	10	13	600	680
Albert-Oakland #2 - Albert - Oakland Park	16	22	1,026	1,191	14	26	705	1,152
Albert-Oakland #3 - Albert - Oakland Park	13	19	749	904	12	22	485	1,110
American Legion - American Legion Park	8	12	280	380	9	14	245	420
Antimi - Cosmo Recreation Area	10	13	470	615	11	16	465	740
Bonnie View	1	1	40	40	9	1	310	402
Burford - Cosmo Recreation Area	21	36	2,570	3,650	12	23	1,170	1,802
C.K. Odor - Kiwanis Park (College Park Dr.)	9	13	465	675	10	18	485	830
Collins - Stephens Lake	23	58	9,205	10,915	21	50	1,301	5,661
Dexheimer - Cosmo Recreation Area	13	22	925	1,485	13	18	1,100	1,500
Douglass - Douglass Park	1	2	50	250	0	0	0	0
Fairview - Fairview Park	14	23	540	825	14	20	547	737
Ficklin - Cosmo-Bethel Park	21	40	1,285	2,165	20	41	1,110	2,095
Garrison - Cosmo Recreation Area	8	10	230	260	7	13	225	395
George F. Harper - Nifong Park	8	12	275	599	8	11	290	570
Gordon - Stephens Lake	27	59	9,735	12,305	27	59	2,005	7,745
Happy Hollow - Stephens Lake	21	45	9,285	11,135	18	46	1,385	6,477
Harris - Cosmo Recreation Area	12	18	610	819	13	22	600	824
Island - Stephens Lake	2	2	90	90	4	6	200	215

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lamb - Cosmo Recreation Area	20	40	1,940	3,815	12	27	970	2,435
Leech - Cosmo-Bethel Park	21	37	2,140	3,430	24	43	2,550	4,205
MLK - Martin Luther King, Jr Memorial Park	10	12	300	415	8	13	610	804
Nickell - Cosmo Recreation Area	15	25	1,130	1,935	15	24	930	1,805
Rock Quarry - Rock Quarry Park	16	34	1,150	1,970	18	32	755	1,195
Shepard - Shepard Boulevard Park	13	21	600	824	12	18	540	750
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	4	4	215	215	6	7	195	225
Twin Lakes Recreation Area	21	42	1,815	3,985	20	29	1,740	2,640
TOTAL SHELTER RESERVATIONS	362	642	47,926	65,978	347	612	21,518	47,414
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	394	0	7,880	0	352	0	7,040
Youth Baseball/Softball	202	222	5,252	5,732	380	405	9,120	9,720
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	130	454	3,120	10,896	158	423	3,792	10,796
Youth Lacrosse	10	19	240	456	8	12	824	928
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	3	16	51	226	3	33	45	585
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	345	1,207	8,663	29,474	549	1,334	13,781	33,865
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	3	3	72	72	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	3	3	72	72	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	146	269	3,358	6,410	191	389	4,584	9,732
Men's Basketball	0	102	0	2,040	0	107	0	2,140
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	146	371	3,358	8,450	191	496	4,584	11,872
CO-REC SPORTS								
Coed Archery	4	14	56	90	3	10	30	72
Coed Volleyball	8	199	196	2,488	16	200	192	2,400
Coed Softball	90	189	2,070	4,532	155	299	3,720	7,464
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	3	43	72	1,100	12	35	288	840
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	105	445	2,394	8,210	186	544	4,230	10,776
FACILITY USAGE								
Private Tournament Rentals	5	20			13	30		
Fields Used:								
Antimi	18	77			178	245		
Rainbow	7	15			128	252		
Legion	5	13			54	65		
Oakland	0	13			48	56		
Atkins	10	14			63	83		
Schools	0	0			10	35		
Soccer	0	64			234	467		
Football	0	8			0	4		
Lacrosse	0	0			11	24		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	40	204			726	1,231		
TOTAL RAINBOW CONCESSIONS	17	37	\$ 16,955.00	\$ 30,352.00	23	48	\$ 28,661.00	\$ 52,450.45
TOTAL ATKINS CONCESSIONS	15	30	\$ 9,144.00	\$ 19,488.00	22	41	\$ 17,159.00	\$ 33,880.30
TOTAL SPORTS PROGRAMMING	599	2,026	14,487	46,206	926	2,374	22,595	56,513
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	1	0	80
TOTAL FITNESS/TRAILS	0	0	0	0	0	1	0	80
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	68.50
TOTAL VOLUNTEER HOURS					0	0.00	0	68.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					5	25	34	158
Special Events					1	5	51	396
TOTAL GET ABOUT	0	0	0	0	6	30	85	554
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department. Special Event: Earth Day Bike Corral								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	137	218.50
TOTAL VOLUNTEER HOURS					0	0.00	137	218.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	129	1,093	1,247	11,487	121	1,077	1,421	11,243
After-School Program	88	672	2,015	18,192	84	664	1,395	11,555
Groups	43	314	1,257	4,368	59	335	1,433	5,006
Camps	0	7	0	62	0	6	0	50
Special Events	0	21	0	2,115	22	37	1,070	2,204
TOTAL COMMUNITY RECREATION PROGRAMS *	260	2,107	4,519	36,224	286	2,119	5,319	30,058
DOUGLASS GYM PROGRAMS								
Classes	18	123	845	5,802	0	107	0	2,893
Special Events	0	4	0	216	0	3	0	314
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	27	28	828	860
Special Events	0	6	0	442	24	27	980	1,615
TOTAL DOUGLASS AREA *	18	133	845	6,460	51	165	1,808	5,682
TOTAL COMMUNITY RECREATION / DOUGLASS	278	2,240	5,364	42,684	337	2,284	7,127	35,740
Meetings (not included participation totals)								
Show-Me Your Recovery	4	34	220	1,878	5	26	310	1,959
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	1	3	7	19	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	8
Douglass Athletic Association	2	4	13	26	0	2	0	21
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	1	6	8	48	0	2	0	12
Rentals (not included participation totals)								
Gymnasium	16	87	440	2,550	15	93	630	3,315
Conference Room	1	20	100	615	2	12	130	460
Classroom	0	6	0	137	0	2	0	75
Aerobic Studio	1	21	4	80	0	5	0	165
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			231.50	1669.50			161.00	2588.60
TOTAL VOLUNTEER HOURS			231.50	1669.50			161.00	2,588.60
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	47	86	573	4	42	56	641
Hickman Instructional Swim	3	46	86	2,038	4	51	56	1,947
Hickman Private Rental	3	17	126	510	6	17	146	448
Hickman Special Groups	2	12	87	523	2	8	53	272

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Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	1			0	0		
TOTAL HICKMAN POOL	14	122	385	3,644	16	118	311	3,308
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	7	7	161	161	3	3	300	300
Douglass Day Care	7	7	0	0	0	0	0	0
Douglass Private Rental	0	0	0	0	0	0	0	0
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars		\$ -	\$ 51.50	\$ 51.50			\$ 847.00	\$ 847.00
Douglass Aquatic Rescues	1	1			0	0		
Douglass Aquatic First Aid Assistance	0	0				0		
TOTAL DOUGLASS AQUATIC CTR	14	14	161	161	3	3	300	300
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	7	7	397	397	3	3	1,278	1,278
Albert-Oakland Day Care	7	7	0	0	0	0	0	0
Albert-Oakland Exercise	0	0	0	0	0	0	0	0
Albert-Oakland Private Rental	0	0	0	0	0	0	0	0
Albert-Oakland Special Programs	0	0	0	0	0	0	0	0
Albert-Oakland Instructional Swim	0	0	0	0	0	0	0	0
Albert-Oakland Total Dollars		\$ -	\$ 936.80	\$ 936.80			\$ 4,246.95	\$ 4,246.95
Albert-Oakland Aquatic Rescues	0	0			2	2		
Albert-Oakland First Aid Assistance	3	3			0	0		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	14	14	397	397	3	3	1,278	1,278
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	7	7	29	29	3	3	170	170
Lake of the Woods Day Care	7	7	36	36	0	0	0	0
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ 412.75	\$ 412.75			\$ 695.75	\$ 695.75
Lake of the Woods Aquatic Rescues	0	0			0	0		
Lake of the Woods First Aid Assistance	0	0			0	0		
TOTAL LAKE OF THE WOODS	14	14	65	65	3	3	170	170
PIRATES' LANDING								
Pirates' Landing Recreational Swim	7	7	108	108	3	3	333	333
Pirates' Landing Day Care	7	7	0	0	0	0	0	0
Pirates' Landing Private Rental	1	1	27	27	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ 206.75	\$ 206.75	\$ -	\$ -	\$ 3,517.25	\$ 3,517.25
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	0			0	0		
TOTAL PIRATES' LANDING	15	15	135	135	3	3	333	333
COLUMBIA SWIM CLUB			1,007	8,282			880	8,311
TOTAL AQUATIC PARTICIPATION	325	1,836	4,106	28,396	275	1,573	5,124	27,731
TOTAL ALBERT-OAKLAND CONCESSION			\$ 114.00	\$ 114.00			\$ 1,487.45	\$ 1,487.45
TOTAL DOUGLASS CONCESSIONS			\$ 126.00	\$ 126.00			\$ 186.10	\$ 186.10
TOTAL LOW CONCESSIONS			\$ 6.00	\$ 6.00			\$ 138.80	\$ 138.80
TOTAL PIRATES' LANDING CONCESSIONS			\$ 49.25	\$ 49.25			\$ 119.15	\$ 119.15
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 295.25	\$ 295.25			\$ 1,931.50	\$ 1,931.50
TOTAL AQUATIC RESCUES (ARC not included)	1	1			2	3		
TOTAL FIRST AID ASSISTANCE (ARC not included)	3	4			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	28.5	161.50	\$ 77,657.00	\$ 278,691.00	31.0	148.00	\$ 100,720.00	\$ 284,075.00
Nickell Pass Rounds			1,395	7,039			1,335	4,921
Nickell Weekday's Open/ Green Fee Rounds	20.0	109.00	1,340	3,981	21.0	101.50	1,404	3,799
Nickell Weekend Day Open/ Green Fee Rounds	8.5	52.50	480	1,928	10.0	46.50	1,012	2,295
Nickell Total Rounds			3,215	12,948			3,751	11,015
Nickell Golf Lessons	8.0	12.00	56	72	3.0	28.00	10	10
Nickell Driving Range Open/Buckets Sold	28.5	159.50	983	3,485	31.0	148.00	942	3,144
Nickell Carts 9 Hole			610	2,043			878	2,128
Nickell Carts 18 Hole			868	3,045			1,342	3,258
TOTAL NICKELL GOLF			4,254	16,505			4,703	14,169
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	28.0	159.00	\$ 64,666.00	\$ 252,421.00	31.0	147.50	\$ 80,662.00	\$ 252,323.00
LOW Pass Rounds			1,314	6,274			1,243	5,301
LOW Weekday Green Fee Rounds	19.5	108.00	1,104	3,320	21.0	100.50	866	2,987
LOW Weekend Green Fee Rounds	8.5	51.00	386	1,598	10.0	47.00	947	2,048
LOW Total Rounds			2,804	11,192			3,056	10,336
LOW Carts 9 Hole			572	1,630			635	1,775
LOW Carts 18 Hole			754	2,752			1,147	3,108
TOTAL LAKE OF THE WOODS GOLF			2,804	11,192			3,056	10,336
TOTAL GOLF			7,058	27,697			7,759	24,505
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			771	3,937			640	2,540
Rd Played-Individual Pass			263	1,457			192	686
Rd Played-Junior Pass			34	98			25	102
Rd Played-Senior Pass			243	1,138			365	1,240
Rd Played-Sr Family Pass			84	409			113	353
TOTAL			1,395	7,039			1,335	4,921
LAKE OF THE WOODS								
Rd Played-Family Pass			239	1,151			270	1,093
Rd Played-Individual Pass			403	1,527			260	1,081
Rd Played-Junior Pass			33	116			30	112
Rd Played-Senior Pass			536	2,996			584	2,606
Rd Played-Sr Family Pass			103	484			99	409
TOTAL			1,314	6,274			1,243	5,301
Fabulous weather, open everyday. Weekdays after 10am, still slow. Weekends very busy.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	109	809	788	6,463	29	406	276	3,176
Crafts & Classes	20	373	261	5,151	32	343	413	5,200
Music & Bands	11	74	629	2,413	6	61	219	2,216
Oak Tours Trips / Social	24	200	724	5,154	19	160	297	2,363
TOTAL SENIOR PROGRAMS	164	1,456	2,402	19,181	86	970	1,205	12,955
Osher spring session ended with about a week to get Moss ready for summer session, June 2. Music groups readjusting to accommodate summer schedule-performing more than practicing. Performances at Colony Point, 3 times Hillcrest, Columbia Manor and Boone Landing. 50+ Explorer group toured new Broadway Hotel with lunch at 11Eleven in lobby. Really enjoyed the rooftop views of Columbia. 50+ Tours grip to Philadelphia May 1-9 was great--could not have asked for better weather. historic Philadelphia dn amuseum, Annapolis Naval Academy msuter for lunch put a lump in your throat. A visit to QVC was informative; the beautiful gardens at Longwood were breathtakin; Winterthur was hard to believe. The hotel was a great location. Flight 93 Memorial and Twin towers were sobering.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	52	402	695	5,360	56	462	637	5,481
Social Activities	53	376	856	7,298	87	676	932	7,760
Walking Trips	0	0	0	0	0	1	0	3
Educational	108	700	1,175	7,576	87	657	1,114	7,530
TOTAL ADAPTED COMMUNITY RECREATION	213	1,478	2,726	20,234	230	1,796	2,683	20,774
First movie went smoothly. Slide show at the dance was great. Ceramics is slowing down because Karsten is at CARE. More people interested in cribbage.								
CLASSES/SPECIAL EVENTS								

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CLASSES								
Preschool Classes	3	19	93	780	2	14	50	391
Youth Educational/Fitness Classes	42	299	461	3,201	45	263	545	3,028
Adult Educational/Fitness Classes	46	346	325	2,413	55	366	319	2,064
TOTAL CLASSES	91	664	879	6,394	102	643	914	5,483
Preschool Little Explorers tour to Jan and Woody's Wacky World of Animals was well attended, this was the final tour as owners are moving. MU Raptor Rehab did a neat presentation at the Kids Nature Club at Stephens Lake Park with live owl and hawk. 4th Annual Fishing Derby at Phillips Lake continues to be well attended.								
SPECIAL EVENTS								
Amphitheater	1	1	225	225	1	1	25	25
Family Fun Fests	1	2	2,250	2,375	1	1	3,000	3,000
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	9	0	232	17	30	968	1,880
Maplewood Home	0	8	0	722	10	10	127	127
Movies in Park	0	0	0	0	1	1	400	400
Special Events (not specifically listed above)	5	17	191	9,627	44	48	9,432	14,982
TOTAL SPECIAL EVENTS	7	37	2,666	13,181	74	91	13,952	20,414
TOTAL CLASSES/SPECIAL EVENTS	98	701	3,545	19,575	176	734	14,866	25,897
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	14	63	1,550	6,685	16	81	1355	8,815
Rock Quarry House - Occurred This Month	16	102	610	3,494	19	129	675	4,447
SL Amphitheatre - Occurred This Month	1	4	450	540	1	5	500	4,550
Maplewood Barn - Occurred This Month					0	38	0	1,735
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	3	39	8	95	4	50	10	119
TOTAL EXTERNAL RENTALS	34	208	2,618	10,814	40	307	2,540	19,673
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	17	121			10	112		
Rock Quarry House - Occurred This Month	9	50			1	34		
SL Amphitheatre - Occurred This Month	0	0			0	6		
Maplewood Barn - Occurred This Month					0	7		
TOTAL INTERNAL RENTALS	26	171			11	159		
TOTAL RENTALS	60	379	2,618	10,814	51	466	2,540	19,673
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			447	3,005			0	1,171
TOTAL VOLUNTEER HOURS			447	3,005			0	1,171
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	475	3,635	8,673	58,990	492	3,500	18,754	59,626
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	8	80	208	2,778	11	66	401	2,816
Adapted Recreation	1	13	111	1,176	2	14	136	1,184
TOTAL ADAPTIVE	9	93	319	3,954	13	80	537	4,000
Area volleyball in Jeff city. Track canceled several times due to weather. State swim, track and volleyball in Columbia.								
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			169	3,687			596	3,998
TOTAL VOLUNTEER HOURS			169	3,687			596	3,998
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			28,270	249,668			24,190	222,439
Special Admission/Coupons			43	419			38	303
TOTAL VISITS			28,313	250,087			24,228	222,742
Members								
Adult Annual			8	81			5	60
Adult Monthly			36	425			21	325
Adult Plus 1 Annual			4	122			12	222
Adult Plus 1 Monthly			32	340			26	336
Adult Multi Pass			36	409			47	419

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Family Annual			20	301			35	294
Family Monthly			286	3,330			190	2,340
Sr. Annual			20	184			20	176
Sr. Annual Monthly			21	211			18	203
Sr. Couple			36	404			22	380
Sr. Couple Monthly			28	336			34	348
Sr. Multi Pass			28	314			25	297
Youth Annual			0	2			1	1
Youth Monthly			2	13			0	10
Youth Multi Pass			10	69			4	83
30-day Youth			21	101			16	98
30-day Adult			211	1,870			129	1,315
30-day Adult Plus 1			120	962			92	804
30-day Family			187	2,358			173	1,705
30-day Senior			32	269			39	326
30-day Senior Couple			44	448			50	422
TOTAL ARC MEMBERS			1,182	12,549			959	10,164
TOTAL ARC MEMBERSHIPS			835	7,059			541	5,791
ARC ROOM RENTALS								
Patron Rentals	25	216	466	7,254	21	184	270	4,903
Parks & Recreation Use	30	252	70	381	29	253	0	0
City Department Use	3	13	60	430	3	23	0	170
Facility Lock-in	3	6	133	368	2	5	124	494
TOTAL ARC ROOM RENTALS	61	487			55	465	394	5,567
ARC AQUATICS								
ARC Instructional Swim	0	20	0	1,345	0	17	0	1,343
ARC Registration Classes	0	10	0	136	6	8	50	60
ARC Drop-In Classes	83	637	1,290	10,136	80	627	1,233	8,593
ARC Birthday Party Packages	11	99	245	2,395	17	123	425	2,980
ARC Birthday Room Rentals	9	31	270	840	0	18	0	405
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	151	860	151	860	144	650	144	650
ARC Aquatic Rescues (not included)	1	13			2	16		
ARC Aquatic First Aid Assistance (not included)	18	102			6	37		
TOTAL ARC AQUATICS	254	1,657	1,956	15,712	247	1,443	1,852	14,031
CHILD CARE SERVICES								
ARC Kid Zone	48	369	516	3,677	47	369	345	3,335
ARC School's Out Day Camp	0	10	0	184	0	10	0	187
ARC Holiday Day Camp	0	3	0	24	0	8	0	83
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	48	382	516	3,885	47	387	345	3,605
ARC FITNESS								
Drop-In Exercise Classes	184	1,269	3,401	18,718	148	1,258	2,712	23,514
Registration Classes	30	330	289	2,690	26	163	202	1,357
Specialty Classes	94	751	863	4,757	98	769	782	6,136
Personal Training Sessions Sold / Sales	116	887	\$ 3,749	\$ 27,892.00	52	848	\$ 1,658	\$ 27,739.00
TOTAL ARC FITNESS	424	3,237	4,553	26,165	324	3,038	3,696	31,007
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	4	33	72	607	5	30	90	596
Recreation Classes	1	17	34	624	2	15	66	383
Bus/Van Reservations	13	147			25	185		
TOTAL GENERAL RECREATION CLASSES	18	197	106	1,231	32	230	156	979
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			24	160			0	58
TOTAL VOLUNTEER HOURS			24	160			0	58
	HOURS		NUMBER OF PARTICIPANTS		HOURS		NUMBER OF PARTICIPANTS	
	FY2013		FY2013		FY2014		FY2014	

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE								
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	284.25	1,933.00	8	8	368.75	2,287.75	9	12
School Year Trainees	701.25	6,734.33	16	43	1372.00	7,605.00	34	43
Summer	2.00	2.00	2	2	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS	987.50	8669.33			1740.75	9892.75		
TOTAL PAID TRAINEE PARTICIPANTS			26	53			43	55
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	19.00	222.00	2	2	71.00	191.50	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	92.50	666.49	1	1	129.00	802.50	1	1
School Year Job Coach	143.27	1,194.87	1	5	205.25	1,872.75	3	3
Summer Job Coach	104.08	104.08	6	6	36.25	36.25	6	6
TOTAL PAID TEMPORARY STAFF HOURS	358.85	2,187.44			441.50	2903.00		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			10	14			11	11
UNPAID PARTICIPANT DATA								
Interns	17.50	135.50	1	2	13.00	240.75	1	2
Advisory Board		0.00						
Tutors (Office of Service Learning)	30.25	419.00	0	16	10.00	476.00	3	20
Youth Receiving Services	32.65	554.60	8	44	2.25	197.30	1	26
Volunteers	0.00	22.50	0	5	0.00	0.00	0	0
TOTAL UNPAID HOURS	80.40	1,131.60			25.25	914.05		
TOTAL UNPAID PARTICIPANTS			9	67			5	48
TOTAL C.A.R.E. PROGRAM HOURS	1,426.75	11,988.37			2,207.50	13,709.80		
	NUMBER FY2013		NUMBER FY2014					
OTHER	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	0	29	0	0				
Applications (number) (BCFR)	3	5	0	61				
Applications (number) (summer)	0	327	0	5				
Active Jobsites	18	38	0	468				
Employers New to Program	2	7	28	34				
Employers Returning to Program	16	31	0	0				
Jobsite Agreements	0	142	28	34				
New Jobsites: Senior Citizen's Center, Uknead Swets, Gains - clerical position								

GRAND TOTAL VOLUNTEERS (Rec Services)

872

9,272

894

8,562

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
May 2014

I. ADMINISTRATION

- A. Douglass Park - ISG Technology installed two additional security cameras - one at the pool and one for the spraygrounds. This completes the Douglass Park Security project.
- B. Park Dedications
 - 1. Childrens Grove - Dedication was held on May 3.
 - 2. 3M Flat Branch-Hinkson Creek Wetlands - Dedication was held on May 15.
- C. Hominy Creek Trail - Seth Paul Excavating regarded and added drains to community garden area near Lansing Avenue.
- D. Gans Creek Recreation Area - Richardson Excavation continued grading work.
- E. Albert-Oakland Pickleball Courts
 - 1. K.A. Berendzen Construction completed construction of the concrete courts.
 - 2. Caymus Corporation began installation of the fencing, but failed to complete the work. A notice to terminate the contract was issued by the City of Columbia.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ballfield lighting, batting cages, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks - Refilled bags, cleaned, and checked sites twice a week.
 - 11. CCRA - Rehung tennis court windscreens, removed old Steinberg playground and concrete, striped Steinberg and Burford parking lots.
 - 12. PMC - Repaired garage door and removed Fleet lights and cameras.
 - 12. Cosmo-Bethel Park - Rehung windscreens.
 - 13. Hickman Pool - Performed daily pool maintenance and installed new controller.
 - 14. Hillcrest Community Center - Moved furniture and worked on punch list.
 - 15. Armory - Repaired aerobics lighting and moved everything in and out of gymnasium for floor refinishing project.
 - 16. LAN Clubhouse - Repaired sink.

17. Albert-Oakland Park
 - a. Pool - Repaired SCS pump motor, prepared/painted pool and opened May 24, and performed daily pool maintenance.
 - b. Park - Added volleyball court sand.
18. LOW Recreation Area
 - a. Pool - Prepared pool and opened May 24; performed daily maintenance; installed 2 pool light poles; and repaired filter pump motor, parking lot and sidewalk.
 - b. Golf Course - Repaired course fans.
19. Stephens Lake Park - Opened spraygrounds May 1, performed daily spraygrounds maintenance, and added beach sand.
20. Event Support - SLP amphitheater concerts; Children's Grove Dedication; Storybook Trail; Douglass Heritage Weekend; Family Fun Fest; Philips Lake Fishing Derby; Bike, Walk and Wheel Week; and 3M Wetlands Dedication.
21. Little Mates Cove - Installed shade structure and two water features. Repaired pump motor, prepared/painted Little Mates Cove, opened May 24, and performed daily pool maintenance.
22. Fairview Park - Removed leaves from tennis courts.
23. Riechmann Pavilion - Repaired HVAC, kitchen sliding door, and blinds.
24. Shepard Park - Added volleyball court sand.
25. Flat Branch Spraygrounds - Installed new LED's, repaired backflow preventer, opened spraygrounds May 1, and performed daily maintenance.
26. Douglass Park
 - a. Spraygrounds - Opened May 1 and performed daily maintenance.
 - b. Pool - Repaired water heater, prepared pool and opened May 24, performed daily pool maintenance, and assisted ISG Technology with security camera installation.
27. Indian Hills - Repaired vandalism.
28. MKT Trail Scott Blvd. Access - Replaced toilet.
29. Gentry Building - Installed desk, cabinets, and shelving.

B. ARC Maintenance

1. Performed general repair of building fixtures. (74 hrs.)
 - a. Replaced cracked floor tiles at gymnasium entrance.
 - b. Ordered new parking bumpers for handicap spots.
 - c. Fixed chemical dispenser in janitor's closet.
2. Performed general maintenance on aquatics. (56 hrs.)
 - a. Replaced door closer on storage closet.
 - b. Changed ignition module on leisure pool boiler.
 - c. Replaced bearings and cooling fan on two pump motors.
 - d. Cleaned chlorine feeders.
 - e. Backwashed pool.
3. Performed repairs on fitness equipment. (18 hrs.)
 - a. Replaced belt on Scifit machine.
 - b. Began replacement of chains on hand bikes.
4. Replaced light bulbs/ballasts. (22 hrs.)
 - a. Replaced multiple light bulbs and ballasts in youth training room.
 - b. Finished installation and setup of lighting control communicator.
 - c. Changed out bulbs in foyer ceiling.

- d. Changed bulbs and ballasts in main corridor.
- 5. Performed maintenance and repair HVAC. (31 hrs.)
 - a. Cleaned evaporator and condenser coils on RTU2 and RTU3.
 - b. Worked with RTU3 with previous summer heat problems.
- 6. Performed maintenance on Pool Pak. (22 hrs.)
 - a. Monitored and replaced all filters.
 - b. Replaced Circuit one filter drier in refrigerant line.
- 7. Took daily readings and monitored equipment. (16 hrs.)

III. FLEET OPERATIONS

- A. 10 Service calls performed.
- B. 19 Tires repaired.
- C. 23 Pieces of small power equipment repaired.
- D. 12 Freight shipments unloaded.
- F. 21 Mowers repaired.
- G. 8 Mowers serviced, 100-hr interval.
- H. 30 Times – mower PM maintenance performed.
- I. 17 Blades sharpened. (Approximate hours)
- J. 7 Golf carts repaired and/or serviced.
- K. 8 Times – PMC passenger carts prepped for service.
- L. 60 Times - Mixed and distributed gas cans
- M. 4.5 Hours - Fabrications/welding projects
- N. 4 Times - Chains sharpened.
- O. 5 Times - Oil maintenance/dumping.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Mowed fairways. (35 hrs.)
 - 2. Mowed roughs. (228 hrs.)
 - 3. Mowed tees. (46 hrs.)
 - 4. Hand mowed. (37 hrs.)
 - 5. Topdressed greens. (28 hrs.)
 - 6. Removed downed trees. (17 hrs.)
 - 7. Cleaned office and shop. (4 hrs.)
 - 8. Set up course. (45 hrs.)
 - 9. Performed prep work for cart path sections. (23 hrs.)
 - 10. Took delivery of new fairway mower and had warranty work done. (1 hr.)
 - 11. Treated lake for algae. (1 hr.)
 - 12. Installed lake aerator. (2 hrs.)
 - 13. Hauled equipment. (5 hrs.)
 - 14. Worked on irrigation. (4 hrs.)
 - 15. Repaired sign and performed ballwasher maintenance. (12 hrs.)
 - 16. Assembled and installed new flags. (2 hrs.)
 - 17. Installed fans at 6, 8, and 3 greens. (4 hrs.)
 - 18. Constructed low water bridge behind #6 green. (4 hrs.)
 - 19. Applied Tebucanazole 3.6 for zoysia patch on all zoysia fairways at .6oz./m, 512 total oz. used.

20. Applied 37oz. of Triton Flo as a second DMI application for summer disease prevention.
21. Applied 18-4-18 Signature granular urea at .3 lbs N/m on greens 11,12 and putting green.
22. Applied 8 bags 25-2-5 Promate granular fertilizer at 1 lb./m on all warm season tees.
23. Applied 130oz. of Daconil Action to all greens.
24. Applied 250 lbs. 12-0-24 Country Club fertilizer on USGA greens.
25. Applied 1.5 gals. of Tebucanazole 3.6 at a rate of .6 oz./m on zoysia tees and breakthrough spots.
26. Applied 128 oz. of Banol, 128oz. of Chipco 26019 and 5 lbs. Brexil micronutrients on all greens.
27. Sharpened blades and serviced deck wheels. (12 hrs.)
28. Serviced #3187 - Replaced bed knives. (2 hr.)
29. Serviced #3187 - Backlapped during topdressing. (3 hrs.)
30. Serviced #3132 - Backlapped during topdressing. (2 hrs.)
31. Serviced #3137 - Lapped and lubed rollers and yoke. (3 hrs.)
32. Serviced #3137 - Repaired foam generator and flushed tank. (2 hrs.)

B. Sports Turf Management

1. Completed all necessary field preparations. (210 hrs.)
2. Completed all necessary mowing of fields. (190 hrs.)
3. Completed all trash removal and cleanup of leaves at Douglas Park ball field for Family Day. (2 hrs.)
4. Completed trash removal from dugouts at all complexes. (30 hrs.)
5. Graded, seeded, and strawed the third base line at Albert-Oakland Yellow Field. (5 hrs.)
6. Applied weed control on the warning tracks on all fields. (12hrs.)
7. Completed all necessary painting on all fields. (100 hrs.)
8. Applied weed control on infields at Again St. and Douglass Parks. (80 hrs.)
9. Applied Millennium Ultra and 1.3oz/m to control broadleaves in the common ground at Cosmo Park and soccer fields 9-19. (16 hrs.)
10. Graded, seeded and strawed $\frac{3}{4}$ of the dam at Gans Creek Rec Area. (4 hrs.)
11. Core-aerated football fields 5, 6 and soccer 18. (5 hrs.)
12. Topdressed football field 5 and 6 with sand. (4 hrs.)
13. Transported bleachers from Albert-Oakland Park to Town and Country Lanes for Special Olympics. (3 hrs.)
14. Topdressed RSC infields with vitrified and calcine clay. (5 hrs.)
15. Applied weed control to cracks and backstops at RSC and Antimi complexes. (40 hrs.)
16. Applied weed control on the RC track. (2 hrs.)
17. Installed a new irrigation clock on soccer 1-8. (8 hrs.)
18. Dragged warning tracks at all complexes 4 times. (20 hrs.)
19. Installed new backstop padding on all fields at Antimi. (5 hrs.)
20. Completed all necessary field preparation associated with the 2014 NAIA Softball Tournament. (35 hrs.)
21. Set up 3 additional soccer fields for the Pride Soccer Tournament. (16 hrs.)

22. Started the backfilling of the parking lot at American Legion Park. (8 hrs.)
23. Hauled 7 loads of pea gravel from American Legion Park to Atkins rain garden. (8 hrs.)
24. Helped install rubber mulch at Steinberg Playground. (10 hrs.)
25. Applied 21-0-21 80% slow release granular fertilizer to all sports fields at Cosmo Park. (8 hrs.)

C. L.A. Nickell Golf Course

1. Mowed greens. (60 hrs.)
2. Mowed tees. (33 hrs.)
3. Mowed roughs. (259 hrs.)
4. Mowed fairways. (66 hrs.)
5. Trimmed. (45 hrs.)
6. Irrigation repairs on #9, 12, 1 and the driving range. (30 hrs.)
7. Replaced controller and power source on the driving range. (4 hrs.)
8. Repaired the irrigation control box on 1/9. (4 hrs.)
9. Prepared course for play. (50 hrs.)
10. Performed storm cleanup. (5 hrs.)
11. Repaired greens mower bucket arms. (1 hr.)
12. #3001- Repaired roller. (1 hrs.)
13. Repaired greens. (5 hrs.)
14. Cleaned shop and restrooms. (3 hrs.)
15. Sharpened blades. (2 hrs.)
16. Applied 18-3-4 6 oz./m on greens.
17. Applied micronutrients at 3oz./m on greens.
18. Applied Acelepryn insecticide at .92oz/m on greens.
19. Applied Secure at .5oz/m on greens.
20. Applied Millennium Ultra 2 at 1.3oz/m on roughs.

V. **CONSTRUCTION**

A. Moss Building

1. Installed 100 square feet of walkoff entry mat in the foyer.
2. Installed 200 linear feet of base trim along back wall.
3. Placed 4,000 square feet of drop ceiling panels.
4. Began remaining stone veneer on front of building.
5. Began installation of fiber cement siding.
6. Poured concrete entryway into building.
7. Poured concrete sidewalks and site pad for seating/planting area.

B. Twin Lakes Recreation Area

1. Installed fiber cement siding on concession stand.
2. Installed signage on concession stand.

C. Stephens Lake Park

1. Removed 400 square feet of inner trail loop where there was poor drainage.
2. Installed 6" trench drain across trail and tied drain into existing drain lines.
3. Re-poured 400 square feet of inner trail loop.
4. Graded and backfilled concrete walkways.

D. Albert-Oakland Park

1. Assembled and installed scoreboards on each field.

- E. Other Projects
 - 1. Installed two Memorial/Heritage benches.
 - 2. Removed a dilapidated park bench and installed a new one.
 - 3. Routed, painted, and assembled park sign for Wyatt Park.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Completed 3M project for dedication. (136 hrs.)
 - b. Worked on Cosmo playground construction. (24 hrs.)
 - c. Completed annual planting. (112 hrs.)
 - d. Began Waters-Moss grading. (48 hrs.)
 - e. Planted traffic beds with permanent landscape. (32 hrs.)
 - f. Seeded/strawed sidewalk for Art in the Park. (6 hrs.)
 - g. Planted replacement plants at various locations. (50 hrs.)
- 2. Maintenance
 - a. Mowed parks. (104 hrs.)
 - b. Bed cleanup parks. (142 hrs.)
 - c. Mulching parks. (148 hrs.)
 - d. Propagated trees/shrubs. (8 hrs.)
 - e. Sprayed weeds. (40 hrs.)
 - f. Watered annuals. (68 hrs.)
 - g. Turned on/fixed irrigation. (48 hrs.)
 - h. CARP Volunteer Program – Held CARP event at Nifong Park on 5/11/14. (5 staff; 6 volunteers)

B. Forestry

- 1. Planting and Watering
 - a. Planted 70 trees. (298 hrs.)
 - b. Watered trees. (42 hrs.)
 - c. Picked up trees from nurseries. (12 hrs.)
- 2. Park Maintenance
 - a. Forum Nature Area – Mowed. (19 hrs.)
 - b. Stephens Lake Park
 - i. Pruned and mulched. (32 hrs.)
 - ii. Trimmed and sprayed. (16 hrs.)
 - c. 3M Flat Branch-Hinkson Creek Wetlands
 - i. Removed storm-damaged blue ash. (15 hrs.)
 - ii. Resurfaced trail. (16 hrs.)
 - iii. Cleared brush from trail edge. (24 hrs.)
 - d. Gans Creek Nature Area
 - i. Removed fencing for SPLAT run. (24 hrs.)
 - ii. Pruned/tree removal for west boundary silt fence. (24 hrs.)
 - e. Cosmo Park
 - i. Steinberg Playground - Removed 3 trees for construction. (12 hrs.)
 - ii. Installed irrigation in tree nursery. (14 hrs.)
 - iii. Ground stumps. (6 hrs.)
 - iv. Removed downed tree from fitness trail.
 - v. Performed tree nursery maintenance. (9 hrs.)

- vi. Removed dead pine behind PMC. (5 hrs.)
 - vii. Cleared brush by Rhett's Run boulder. (4 hrs.)
 - viii. Pruned around Antimi batting cages. (16 hrs.)
 - f. LOW Golf Course
 - i. Hauled off oak logs from hole 12 tree removal. (16 hrs.)
 - ii. Cleaned up downed trees on course. (12 hrs.)
 - g. Rock Quarry Park - Cleaned up limbs around house. (2 hrs.)
 - h. Albert-Oakland Park - Augured holes for disc golf baskets. (16 hrs.)
 - i. Kiwanis Park - Removed hazard tree from trail. (24 hrs.)
 - j. Magnolia Falls - Pruned, trimmed, and sprayed trees. (15 hrs.)
 - k. Indian Hills Park - Removed 3 dead trees from east entrance cul-du-sac. (18 hrs.)
- 3. Trail Maintenance
 - a. Mowed. (54 hrs.)
 - b. Bear Creek Trail
 - i. Re-rocked and graded. (32 hrs.)
 - ii. Removed downed tree. (3 hrs.)
 - c. Checked trails and tunnels for storm damage. (30 hrs.)
 - d. MKT Trail - Filled holes in trail. (3 hrs.)
 - e. County House Trail - Made repairs to drain in Chapel hill tunnel. (12 hrs)
 - f. Moon Valley Connector - Cleaned mud from trail and reseeded in tree planting area. (24 hrs.)
 - g. Scotts Branch Trail - Hauled gravel for Boy Scout project and removed straw wattles from creek bank. (16 hrs.)
- 4. Downtown
 - a. Filled new tree grates with soil. (77 hrs.)
 - b. Excavated tree wells at Tribune building. (12 hrs.)
 - c. Removed downed tree at Blind Boone Home. (3 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. SMSG at PMC/Both Rangers
 - 2. Supervisory at Waters/Moss
- B. Training
 - 1. CPD for Fingerprint scanner/Both Rangers
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Again Park
 - a. Peace disturbance/no report
 - 2. Responded to Albert Oakland Park
 - a. Check subjects (see F-14-a)
 - b. Leaving the scene of an accident/report
 - c. (2) Check subject/no report
 - d.. 911 Check/no report
 - 3. Responded to American Legion Park
 - a. Check subjects/report (see F-12-a)
 - b. 911 Check/no report

4. Responded to the ARC
 - a. Harassment/report
 - b. Trespass person/report and arrest
5. Responded to Auburn Hills Park
 - a. Suspicious vehicle (see F-15-b)
 - b. Suspicious incident/no report
6. Responded to Bear Creek Trail – Garth Access
 - a. Check subject/gone on arrival
 - b. Assist fire/no report
7. Responded to Bear Creek Trail connector at Python Ct.
 - a. 911 check/accidental
8. Responded to Cosmo Park
 - a. Assist citizen/no report
 - b. 911 check/unfounded
 - c. Animal Complaint/large snake/moved along
 - d. (3) 911 Check/no report
 - e. (2) Check subjects/no report
 - f. Medical emergency/no report
9. Responded to Douglass Park
 - a. Check subject (see F-15-e)
 - b. 911 Check/no report
 - c. Check subject/no report
 - d. Assist CPD/no report
10. Responded to Flat Branch Park
 - a. 911 check/unfounded
 - b. Check subject (see-F-14-e)
 - c. Suspicious incident/no report
 - d. Check subject/no report
 - e. Suspicious incident/report
 - f. Check subject (see F-3-a)
 - g. 911 Check/no report
 - h. Check subjects/report and arrest made
11. Responded to Greenbriar Trail
 - a. Animal complaint (see F-1-f)
12. Responded to Grindstone Nature Area
 - a. Exhibitionist/gone on arrival
13. Responded to Hominy Creek Trail/Broadway
 - a. Exhibitionist/gone on arrival/no report
14. Responded to Lions-Stephens Park
 - a. Check subject (see F-3-b)
 - b. Check subject (see F-14-f)
15. Responded to MKT/Forum
 - a. 911 Check/no report
16. Responded to MKT/Stadium
 - a. Check subjects/no report
17. Responded to MKT/Providence
 - a. (2) 911 Check/no report
18. Responded to MKT/Sewer
 - a. (2) 911 check/unfounded

19. Responded to Parkade Park
 - a. Suspicious vehicle/no report
20. Responded to Paquin Park
 - a. Return recovered bike to resident of Paquin Towers
 - b. Check subject (see F-9-b)
 - c. Peace disturbance/no report
21. Responded to Philips Park
 - a. Lost property/no report
22. Responded to Rock Quarry Park
 - a. Other offense/running water in women's restroom/no report
23. Responded to Stephens Lake Park
 - a. (2) Check subject/no report
 - b. (2) 911 check/unfounded
 - c. Larceny/no report
 - d. Check subject (see F-12-g)
 - e. Check subject (see F-2-c)
 - f. (3) Check subject/no report
 - g. Abandoned child/no report
 - h. Law alarm/no report
24. Responded to Twin Lakes Recreation Area
 - a. Law alarm/employee error
 - b. 911 Check/no report
25. Responded to Village Square Park
 - a. Drugs/unfounded

E. Special Assignments

1. Installed Douglass camera in pool and sprayground
2. Children's Grove Dedication
3. Bike, Walk and Wheel Week
4. 3M Wetlands Dedication

F. Violations

1. Animal Complaints (23)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park
 - c. (6) Warnings for dogs off leash in Capen Park
 - d. (5) Warnings for dogs off leash in Cosmo Park
 - e. (1) Warning for dog poop in Flat Branch Park
 - f. (2) Warnings for dogs off leash on Greenbriar Trail
 - g. (1) Warning for dog off leash in Indian Hills Park
 - h. (1) Warning for dog defecation in Lion- Stephens Park
 - i. (1) Warning for dog off leash in Paquin Park
 - j. (1) Warning for dog off leash in Philips Park
 - k. (1) Warning for not having control of dog in Lions-Stephens Park
 - l. (1) Warning for dog off leash in Rock Quarry Park
 - n. (10) Warnings for dogs off leash in Stephens Lake Park
2. Beach/Pools (10)
 - a. (7) Warnings for smoking on beach in Stephens Lake Park
 - b. (1) Warning swimming outside buoys in Stephens Lake Park

- c. (2) Warnings for swimming from island at Stephens Lake Park/ejected from park for the day
- 3. Camping/Sleeping (6)
 - a. (1) Warning in Flat Branch Park
 - b. (3) Warnings in Lions-Stephens Park
 - c. (2) Warnings in Village Square Park
- 4. Climbing (14)
 - a. (2) Warnings in Cosmo-Bethel Park
 - b. (7) Warnings in Cosmo Park
 - c. (5) Warnings in Stephens Lake Park
- 5. Disfigure/Removal (6)
 - a. (1) Warning for golfing in Cosmo Park
 - b. (1) Warning for hammock in tree in Cosmo Park
 - c. (1) Warning for mowing grass in Cosmo Park
 - d. (1) Warning for grill in grass in Cosmo Park
 - e. (1) Warning for picking flowers in Cosmo Park
 - f. (1) Warning for rope exercises in tree in Stephens Lake Park
- 6. Fireworks/Airplanes (1)
 - a. (1) Warning in Stephens Lake Park
- 7. Helmets (6)
 - a. (6) Warnings in Cosmo Park
- 8. Hunting/Fishing
- 9. Intoxication (2)
 - a. (1) Citation for being a minor in possession of alcohol in Flat Branch Park
 - b. (1) Citation for drinking intoxicating beverages in Paquin Park
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (22)
 - a. (2) Warnings for disorderly conduct in American Legion Park
 - b. (1) Warning for bounce house without permit at American Legion Park
 - c. (11) Warnings for bike in Skate Park in Cosmo Park
 - d. (4) Warnings for pick-up game in Cosmo Park
 - e. (1) Warning for driving wrong direction in Cosmo Park
 - f. (1) Warning for using gas motor across lake in Philips Park
 - g. (2) Warnings for indecent language in Stephens Lake Park
- 13. Parking (53)
 - a. (4) Citations for parking in Albert-Oakland Park
 - b. (5) Warnings for parking in Albert-Oakland Park
 - c. (2) Warnings in Cosmo-Bethel Park
 - c. (27) Warnings in Cosmo Park
 - d. (5) Citations in Cosmo Park
 - e. (3) Warnings in Stephens Lake Park
 - f. (5) Citations in Stephens Lake Park
 - g. (2) Warnings in Twin Lakes Park
- 14. Trespassing (102)
 - a. (1) Warning for group on ball fields in Albert-Oakland Park

- b. (1) Arrest for trespassing at the ARC
 - c. (17) Warnings for trespassing in Douglass Park by Citadel Security
 - d. (5) Warnings for large group trespassing in Douglass Park by Citadel Security
 - e. (1) Citation for trespassing in Flat Branch Park
 - f. (1) Warning issued for Lions-Stephens Park
 - g. (2) Warnings for trespassing in Nifong Park/by Citadel Security
 - h. (1) Warning for trespass vehicle/tagged in Nifong Park by Citadel Security
 - i. (23) Warnings for trespass vehicle/tagged in Stephens Lake Park by Citadel Security
 - j. (49) Warnings for trespassing in Stephens Lake Park by Citadel Security
 - k. (1) Warning for trespassing in Stephens Lake Park Lake Park
- 15. Vehicles off roadway (20)
 - a. (3) Warnings in Albert-Oakland Park
 - b. (1) Citation in Auburn Hills Park
 - c. (3) Warnings in Cosmo-Bethel Park
 - d. (11) Warnings in Cosmo Park
 - e. (2) Warnings in Douglass Park
- 16. Vending/Advertising
- 17. Warrant
- G. Contracted Security Service
 - 1. Nightly patrols in Stephens Lake Park
 - 2. Nightly patrols in Douglass Park
 - 3. Nightly patrols in Nifong Park
 - 4. Foot patrols in Albert-Oakland Aquatic Facility

Park Rangers responded to 45% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	264	520	298	454	433	0	1969
Hours							
PATROL	33.5	61.5	51.5	54	48	0	248.5
FOOT PATROL	9	32.5	24.5	23	25.5	0	114.5
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	2.5	8	11.5	9.5	6.5	0	38
INCIDENT INVEST	1	2	1.5	1	2.5	0	8
OFFICE DUTY	5.5	4	3	5	0	0	17.5
LEAVE	0	12	32	24	0	0	68
SPECIAL ASSIGNMT	9	0	5.5	0	10.5	0	25
MEETINGS	0	1	3	0	0	0	4
TRAINING	0.5	1	0	0	0.5	0	2
TOTAL	61	122	132.5	116.5	93.5	0	525.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	32	0
BEACH/POOLS	10	0
CAMPING/SLEEPING	6	0
CLIMBING	14	0
DISFIGURE/REMOVAL	6	0
FIREWORKS/AIRPLANES	1	0
HELMETS	5	0
HUNTING/FISHING	0	0
INTOXICATION	0	2
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	23	0
PARKING	40	14
TRESPASSING	100	2
VEHICLES OFF ROADWAY	19	1
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTAL	256	19

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	508
FIRST AID	2
LOCATE MSNG PSN	0
MAINTENANCE	35
MOTORISTS ASSIST	4
PARK INFO/DIRECTIONS	156
RECOVERED PROPERTY	5
WILDLIFE	2
TOTAL	712