

April 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	2,031	11,471	76,533	419,500	1,848	10,957	59,281	373,480
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 5,056.37	\$ 26,933.87			\$ 3,577.40	\$ 26,013.94
League Web Registrations			\$ 1,899.20	\$ 32,757.20			\$ 3,528.80	\$ 29,839.60
Total \$ Web Registrations			\$ 6,955.57	\$ 59,690.87			\$ 7,106.20	\$ 55,853.54
Total % of on-line \$ registrations			0.00%	13.09%			13.79%	29.37%
Total \$ WebTrac Registrations			\$ 6,955.57	\$ 59,691.07	n/a	n/a	\$ 7,106.20	\$ 55,853.54
SPECIAL USE PERMITS								
Applications Received - Month Received			28	302			23	108
Applications Approved - Month Approved			33	277			26	87
Events Held - Month Held			28	n/a			24	64
Total Applications Approved			33	277			26	87
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			61	506			39	380
YES Assistance Amount Given			\$ 4,218.69	\$ 42,362.64			\$ 2,984.35	\$ 31,392.55
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			61	506			39	380
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			19	142			14	147
AFA Assistance Amount Given			\$ 879.55	\$ 6,325.90			\$ 661.15	\$ 5,105.00
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			19	142			14	147
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED								
			80	648			53	527
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED								
			30	216			23	195
TOTAL FINANCIAL ASSISTANCE AWARDED								
			\$ 5,098.24	\$ 48,688.54			\$ 3,645.50	\$ 36,497.55
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			9	27			14	22
TOTAL DIVISION EVENTS	0	1	0	3,700	0	0	0	3,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	2	6	90	280	1	3	25	80
Albert-Oakland #2 - Albert - Oakland Park	2	6	60	165	6	12	257	447
Albert-Oakland #3 - Albert - Oakland Park	4	6	100	155	7	10	495	625
American Legion - American Legion Park	2	4	40	100	2	5	60	175
Antimi - Cosmo Recreation Area	2	3	70	145	3	5	125	275
Boonie View Park	0	0	0	0	2	3	57	92
Burford - Cosmo Recreation Area	7	15	440	1,080	5	11	230	632
C.K. Odor - Kiwanis Park (College Park Dr.)	3	4	150	210	3	8	125	345
Collins - Stephens Lake	11	35	625	1,710	9	29	1,675	4,360
Dexheimer - Cosmo Recreation Area	6	9	435	560	2	5	200	400
Douglass - Douglass Park	0	1	0	200	0	0	0	0
Fairview - Fairview Park	5	9	165	285	4	6	120	190
Ficklin - Cosmo-Bethel Park	8	19	410	880	10	21	530	985
Garrison - Cosmo Recreation Area	2	2	30	30	3	6	85	170
George F. Harper - Nifong Park	1	4	24	324	1	3	60	280
Gordon - Stephens Lake	9	32	825	2,570	12	32	1,985	5,740
Happy Hollow - Stephens Lake	10	24	745	1,850	11	28	1,815	5,092

April 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Harris - Cosmo Recreation Area	3	6	139	209	5	9	74	224
Island - Stephens Lake	0	0	0	0	0	2	0	15
Lamb - Cosmo Recreation Area	10	20	1,195	1,875	8	15	1,020	1,465
Leech - Cosmo-Bethel Park	6	16	520	1,290	10	19	830	1,655
MLK - Martin Luther King, Jr Memorial Park	2	2	115	115	3	5	162	194
Nickell - Cosmo Recreation Area	5	10	350	805	5	9	495	875
Rock Quarry - Rock Quarry Park	9	18	400	820	6	14	215	440
Shepard - Shepard Boulevard Park	6	8	184	224	5	6	180	210
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	1	1	30	30
Twin Lakes Recreation Area	8	21	760	2,170	5	9	470	900
TOTAL SHELTER RESERVATIONS	123	280	7872	18,052	129	276	11320	25,896
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	394	0	7,880	0	352	0	7,040
Youth Baseball/Softball	20	20	480	480	25	25	600	600
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	213	324	5,112	7,776	161	265	4,508	7,004
Youth Lacrosse	9	9	216	216	4	4	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	5	13	80	175	3	30	45	540
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	247	862	5,888	20,811	193	785	5,153	19,980
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	73	123	1,752	3,052	105	198	2,730	5,148
Men's Basketball	0	102	0	2,040	0	107	0	2,140
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	73	225	1,752	5,092	105	305	2,730	7,288
CO-REC SPORTS								
Coed Archery	4	10	28	34	3	7	18	42
Coed Volleyball	0	191	0	2,292	0	184	0	2,208
Coed Softball	56	99	1,344	2,462	73	144	1,898	3,744
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	6	40	144	1,028	0	23	0	552
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	66	340	1,516	5,816	76	358	1,916	6,546
FACILITY USAGE								
Private Tournament Rentals	9	15			0	7		
Fields Used:								
Antimi	41	59			0	13	No Figures	
Rainbow	8	8			0	0	for field	
Legion	8	8			0	0	rentals	
Oakland	13	13			0	0	available at	
Atkins	0	4			0	3	time report	
Schools	0	0			0	0	prepared.	
Soccer	0	64			0	64		
Football	0	8			0	4	We will enter	
Lacrosse	0	0			0	0	as soon as	
Gym	0	0			0	0	available.	
TOTAL NUMBER OF FIELDS USED	70	164			0	84		
TOTAL RAINBOW CONCESSIONS	10	20	\$ 10,159.00	\$ 13,397.00	13	25	\$ 18,939.45	\$ 23,789.45

April 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL ATKINS CONCESSIONS	11	15	\$ 8,028.00	\$ 10,344.00	15	19	\$ 12,684.30	\$ 16,721.30
TOTAL SPORTS PROGRAMMING	386	1,427	9,156	31,719	374	1,448	9,799	33,814
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	1	0	80
TOTAL FITNESS/TRAILS	0	0	0	0	0	1	0	80
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	68.50
TOTAL VOLUNTEER HOURS					0	0.00	0	68.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					4	20	42	124
Special Events					0	4	0	345
TOTAL GET ABOUT	41	59	0	0	4	24	42	469
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	58	82.00
TOTAL VOLUNTEER HOURS					0	0.00	58	82.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	164	964	1,434	10,240	163	956	1,385	9,822
After-School Program	88	584	2,345	16,177	88	580	1,270	10,160
Groups	64	271	1,438	3,111	55	276	1,396	3,573
Camps	2	7	14	62	2	6	22	50
Special Events	1	21	112	2,115	2	15	128	1,134
TOTAL COMMUNITY RECREATION PROGRAMS *	319	1,847	5,343	31,705	310	1,833	4,201	24,739
DOUGLASS GYM PROGRAMS								
Classes	16	105	845	4,957	17	107	714	2,893
Special Events	0	4	0	216	0	3	0	314
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	1	1	32	32
Special Events	5	6	292	442	3	3	635	635
TOTAL DOUGLASS AREA *	21	115	1,137	5,615	21	114	1,381	3,874
TOTAL COMMUNITY RECREATION / DOUGLASS	340	1,962	6,480	37,320	331	1,947	5,582	28,613
Meetings (not included participation totals)								
Show-Me Your Recovery	4	30	220	1,658	4	21	268	1,649
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	2	0	12	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	8
Douglass Athletic Association	2	2	13	13	2	2	13	21
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	1	5	8	40	0	2	0	12
Rentals (not included participation totals)								
Gymnasium	11	71	300	2,110	20	78	420	2,685
Conference Room	1	19	30	515	1	10	30	330
Classroom	1	6	30	137	0	2	0	75
Aerobic Studio	2	20	8	76	4	5	110	165
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			386.05	1438.00			586.00	2427.60

April 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			386.05	1438.00			586.00	2,427.60
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	8	41	101	487	8	38	125	585
Hickman Instructional Swim	12	43	508	1,952	13	47	637	1,891
Hickman Private Rental	2	14	75	384	2	11	43	302
Hickman Special Groups	2	10	62	436	1	6	32	219
Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	1			0	0		
TOTAL HICKMAN POOL	24	108	746	3,259	24	102	837	2,997
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,102	7,275			0	6,598
TOTAL AQUATIC PARTICIPATION	290	1,511	3,981	24,290	229	1,298	3,058	21,774
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -

April 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	1		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	1			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	24.5	133.00	\$ 72,548.00	\$ 201,034.00	25.0	117.00	\$ 65,843.00	\$ 183,355.00
Nickell Pass Rounds			1,169	5,644			876	3,586
Nickell Weekday's Open/ Green Fee Rounds	16.5	89.00	879	2,641	17.5	80.50	790	2,395
Nickell Weekend Day Open/ Green Fee Rounds	8.0	44.00	466	1,448	7.5	36.50	545	1,283
Nickell Total Rounds			2,514	9,733			2,211	7,264
Nickell Golf Lessons	4.0	4.00	16	16	25.0	25.00	0	0
Nickell Driving Range Open/Buckets Sold	24.5	131.00	992	2,502	25.0	117.00	779	2,202
Nickell Carts 9 Hole			481	1,433			490	1,250
Nickell Carts 18 Hole			692	2,177			671	1,916
TOTAL NICKELL GOLF			3,522	12,251			2,990	9,466
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0.0	0	0	0
LOW Total Days Open/Dollar Amount	24.0	131.00	\$ 87,641.00	\$ 187,755.00	24.5	116.50	\$ 69,522.00	\$ 171,661.00
LOW Pass Rounds			1,016	4,960			978	4,058
LOW Weekday Green Fee Rounds	16.0	88.50	756	2,216	16.5	79.50	648	2,121
LOW Weekend Green Fee Rounds	8.0	42.50	533	1,212	8.0	37.00	521	1,101
LOW Total Rounds			2,305	8,388			2,147	7,280
LOW Carts 9 Hole			386	1,058			440	1,140
LOW Carts 18 Hole			712	1,998			662	1,961
TOTAL LAKE OF THE WOODS GOLF			2,305	8,388			2,147	7,280
TOTAL GOLF			5,827	20,639			5,137	16,746
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			640	3,166			417	1,900
Rd Played-Individual Pass			269	1,194			112	494
Rd Played-Junior Pass			20	64			22	77
Rd Played-Senior Pass			181	895			258	875
Rd Played-Sr Family Pass			59	325			67	240
TOTAL			1,169	5,644			876	3586
LAKE OF THE WOODS								
Rd Played-Family Pass			219	912			238	823
Rd Played-Individual Pass			227	1,124			191	821
Rd Played-Junior Pass			25	83			24	82
Rd Played-Senior Pass			481	2,460			445	2,022
Rd Played-Sr Family Pass			64	381			80	310
TOTAL			1,016	4,960			978	4,058
Considering the wet weather, the month did not turn out all that bad.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	112	700	858	5,675	25	377	263	2,900
Crafts & Classes	88	353	1,007	4,890	87	311	1,170	4,787

April 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Music & Bands	10	63	379	1,784	9	55	322	1,997
Oak Tours Trips / Social	25	176	581	4,430	13	141	115	2,066
TOTAL SENIOR PROGRAMS	235	1,292	2,825	16,779	134	884	1,870	11,750
Longtime musician & participant, Walter Mountjoy passed away. He'll be missed. Waters-Moss property undergoing a wonderful change from winter to spring. Osher Classes for Spring Session are almost over. Most of their Friday classes moved until Moss Bldg opens. Osher summer session schedule is out. Saturday Book Talk was successful. Local author Laura McHugh had 100 attend. Rain has kept monthly numbers lower. 50+ tour program is seeing new faces. Trips included Harvey at New Theatre, Spring Surprise Trip to Hamilton's Mo. Star Quilt Co. 50+ Explorers toured Ronald McDonald House. Music groups performing. More outside groups (ACT, ARbors, Bluff Creek) bringing participants to monthly Tea dance.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	55	350	762	4,665	70	406	825	4,844
Social Activities	47	323	629	6,442	94	589	845	6,828
Walking Trips	0	0	0	0	0	1	0	3
Educational	101	592	1,088	6,401	87	570	1,103	6,416
TOTAL ADAPTED COMMUNITY RECREATION	203	1,265	2,479	17,508	251	1,566	2,773	18,091
Gardeners are in full swing. Clay workshop went well, Amish Trip was enjoyable, Ceramics is starting to pick up.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	16	90	687	2	12	82	341
Youth Educational/Fitness Classes	54	257	547	2,740	41	218	460	2,483
Adult Educational/Fitness Classes	32	300	237	2,088	65	311	354	1,745
TOTAL CLASSES	88	573	874	5,515	108	541	896	4,569
Preschool programs went well this month, especially Doughnuts with the Easter Bunny - over max enrollment with lots of parents & grandparents attending. New Stretching and Yoga classes starting. Dance instructor on maternity leave. 4th Friday Kids' Night canceled - very rarely happens, but our regulars are busy with school events, sports practices.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	1	1	125	125	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	9	0	232	0	0	0	0
Maplewood Home	0	8	0	722	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	7	12	7,876	9,436	0	2	0	1,650
TOTAL SPECIAL EVENTS	8	30	8,001	10,515	0	2	0	1,650
Special Events - Tons of Trucks debuted at the Mall Parking Lot, chilly temperatures and drizzling rain may have deterred some attendees but had good reviews! Easter Egg Hunt went well with 140 enrolled.								
TOTAL CLASSES/SPECIAL EVENTS	96	603	8,875	16,030	108	543	896	6,219
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	13	49	1,415	5,135	17	48	1715	5,090
Rock Quarry House - Occurred This Month	13	86	365	2,884	16	97	510	3,347
SL Amphitheatre - Occurred This Month	1	3	30	90	1	2	2000	2,000
Maplewood Barn - Occurred This Month	0	0	0	0	0	26	0	1,100
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	6	36	12	87	0	41	0	97
TOTAL EXTERNAL RENTALS	33	174	1,822	8,196	34	218	4,225	11,641
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	15	104			12	102		
Rock Quarry House - Occurred This Month	8	41			4	33		
SL Amphitheatre - Occurred This Month	0	0			0	6		
Maplewood Barn - Occurred This Month					0	7		
TOTAL INTERNAL RENTALS	23	145			16	148		
TOTAL RENTALS	56	319	1,822	8,196	50	366	4,225	11,641
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			540	2,558			0	1,171
TOTAL VOLUNTEER HOURS			540	2,558			0	1,171
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	534	3,160	14,179	50,317	493	2,993	5,539	36,060

April 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	10	72	400	2,570	10	55	412	2,415
Adapted Recreation	2	12	253	1,065	2	12	201	1,048
TOTAL ADAPTIVE	12	84	653	3,635	12	67	613	3,463
Area Track and Swim went great. Basketball Banquet wrapped season with coach and athlete honors. Dance well attended.								
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			687	3,518			650	3,402
TOTAL VOLUNTEER HOURS			687	3,518			650	3,402
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			30,717	221,398			25,691	198,249
Special Admission/Coupons			28	376			34	265
TOTAL VISITS			30,745	221,774			25,725	198,514
Members								
Adult Annual			6	73			3	55
Adult Monthly			36	389			36	304
Adult Plus 1 Annual			10	118			4	210
Adult Plus 1 Monthly			30	308			26	310
Adult Multi Pass			42	373			33	372
Family Annual			35	281			13	259
Family Monthly			305	3,044			213	2,150
Sr. Annual			18	164			22	156
Sr. Annual Monthly			34	190			25	185
Sr. Couple			20	368			34	358
Sr. Couple Monthly			34	308			32	314
Sr. Multi Pass			34	286			35	272
Youth Annual			0	2			0	0
Youth Monthly			1	11			2	10
Youth Multi Pass			6	59			7	79
30-day Youth			15	80			7	82
30-day Adult			213	1,659			145	1,186
30-day Adult Plus 1			148	842			82	712
30-day Family			266	2,171			161	1,532
30-day Senior			33	237			35	287
30-day Senior Couple			58	404			58	372
TOTAL ARC MEMBERS			1,344	11,367			973	9,205
TOTAL ARC MEMBERSHIPS			754	6,224			596	5,250
Basketball courts closed for maintenance beginning April 21. Courts will reopened on May 5.								
ARC ROOM RENTALS								
Patron Rentals	36	191	865	6,788	24	163	451	4,633
Parks & Recreation Use	32	222	0	311	36	224	0	0
City Department Use	0	10	0	370	2	20	0	170
Facility Lock-in	1	3	35	235	1	3	50	370
TOTAL ARC ROOM RENTALS	69	426	900	7,704	63	410	501	5,173
ARC AQUATICS								
ARC Instructional Swim	4	20	283	1,345	4	17	300	1,343
ARC Registration Classes	6	10	60	136	0	2	0	10
ARC Drop-In Classes	83	554	1,363	8,846	83	547	1,275	7,360
ARC Birthday Party Packages	10	88	230	2,150	18	106	410	2,555
ARC Birthday Room Rentals	1	22	35	570	4	18	140	405
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	162	709	162	709	96	506	96	506
ARC Aquatic Rescues (not included)	2	12			0	14		
ARC Aquatic First Aid Assistance (not included)	9	84			2	31		
TOTAL ARC AQUATICS	266	1,403	2,133	13,756	205	1,196	2,221	12,179
CHILD CARE SERVICES								
ARC Kid Zone	48	321	538	3,161	0	274	0	2,537
ARC School's Out Day Camp	0	10	0	184	0	10	0	187
ARC Holiday Day Camp	0	3	0	24	0	8	0	83

April 2014

April 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	48	334	538	3,369	0	292	0	2,807
ARC FITNESS								
Drop-In Exercise Classes	181	1,085	3,455	15,317	152	1,110	2,894	20,802
Registration Classes	28	300	323	2,401	15	137	93	1,155
Specialty Classes	92	657	878	3,894	97	671	799	5,354
Personal Training Sessions Sold / Sales	95	771	\$ 2,990	\$ 24,143.00	141	796	\$ 4,537	\$ 26,081.00
TOTAL ARC FITNESS	396	2,813	4,656	21,612	405	2,714	3,786	27,311
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	4	29	72	535	0	21	0	418
Recreation Classes	6	16	246	590	0	8	0	211
Bus/Van Reservations	15	134			0	144		
TOTAL GENERAL RECREATION CLASSES	25	179	318	1,125	0	173	0	629
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			15	136			0	58
TOTAL VOLUNTEER HOURS			15	136			0	58
	HOURS FY2013		NUMBER OF PARTICIPANTS FY2013		HOURS FY2014		NUMBER OF PARTICIPANTS FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE								
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	279.25	1,648.75	8	8	370.00	1,919.00	10	12
School Year Trainees	859.25	6,033.08	18	43	1695.75	6,233.00	28	42
Summer	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS	1138.50	7681.83			2065.75	8152.00		
TOTAL PAID TRAINEE PARTICIPANTS			26	51			38	54
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	14.75	203.00	1	1	15.50	120.50	1	0
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	97.25	573.99	1	1	109.50	673.50	1	0
School Year Job Coach	190.25	1,051.60	2	5	268.75	1,667.50	3	0
Summer Job Coach	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TEMPORARY STAFF HOURS	302.25	1,828.59			393.75	2461.50		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			4	7			5	0
UNPAID PARTICIPANT DATA								
Interns	42.50	118.00	2	2	40.00	227.75	1	2
Advisory Board		0.00						
Tutors (Office of Service Learning)	81.00	388.75	7	16	159.00	466.00	11	20
Youth Receiving Services	145.50	521.95	12	40	11.25	195.05	1	26
Volunteers	5.00	22.50	1	5	0.00	0.00	0	0
TOTAL UNPAID HOURS	274.00	1,051.20			210.25	888.80		
TOTAL UNPAID PARTICIPANTS			22	63			13	48
TOTAL C.A.R.E. PROGRAM HOURS	1,714.75	10,561.62			2,669.75	11,502.30		
	NUMBER FY2013		NUMBER FY2014					
	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
OTHER								
Applications (number) (school year)	0	29	0	61				
Applications (number) (BCFR)	1	5	0	5				
Applications (number) (summer)	0	327	0	468				
Active Jobsites	21	31	28	34				
Employers New to Program	3	0	0	0				
Employers Returning to Program	18	31	28	34				
Jobsite Agreements	0	139	0	148				

April 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GRAND TOTAL VOLUNTEERS (Rec Services)			1,628	8,400			1,294	7,668

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
April 2014

I. ADMINISTRATION

- A. Bonnie View Nature Sanctuary and Scott's Branch Trail - Hosted dedication on April 22.
- B. Strawn Park - Columbia Disc Golf financed the initial site visit of John Houck, disc golf course designer, to assess disc golf course design feasibility (\$1,000 donation value).
- C. Maplewood Barn - GM Fire and Alarm Communication Company completed installation of the sprinkler system and system passed inspection.
- D. American Legion Park - Stidham Electric finished wiring the lights on the East Field and got both fields connected to the remote lighting controls.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ballfield lighting, batting cages, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks - Refilled bags, cleaned, and checked sites twice a week.
 - 11. CCRA - Rehung tennis court windscreens; installed new lacrosse netting; installed new batting cage netting; painted Rainbow decking, tree wells and batting cages; filled pot holes; installed Funbrellas; painted new gates.
 - 12. Cosmo-Bethel Park - Rehung windscreens, filled pot holes, and repaired women's restroom glass.
 - 13. Hickman Pool - Performed daily pool maintenance and installed new controller.
 - 14. Rock Quarry Park - Filled pot holes, replaced basement window covers, and cleaned gutters.
 - 15. Waters-Moss Wildlife Area - Repaired Jones house locks and cleaned all housing gutters.
 - 16. Armory - Repaired pedestal fan and painted exercise room wall.
 - 17. Boxer Park - Hauled off cleanup debris.
 - 18. L.A. Nickell Golf Course - Repaired range net and installed surge protector.

19. Albert-Oakland Family Aquatic Center - Replaced 2,500 square feet of concrete (Adair Construction), hauled off concrete slabs, repaired water leaks, and painted SCS structure.
20. Kiwanis Park - Replaced toilet.
21. LOW Clubhouse - Repaired skylight and restroom exhaust fans.
22. Stephens Lake Park - Repaired sprayground in preparation for May 1 opening, installed sprayground pumphouse outlet, and started waterfalls and aerators.
23. Event Support - SEC Cosmo-Bethel Tennis Tournament, Bonnie View dedication, Rich Cole retirement reception, Douglass Eggstravaganza, Clean Up Columbia, CDL Training, and Green Clean Training.
24. American Legion - Installed LED lights in restrooms.
25. Philips Park - Installed new fishing dock gate.
26. Nifong Park - Moved tables and chairs to storage and cleaned house gutters.
27. TLRA - Installed shade structure (50% completed) and filled pot holes.
28. Garth Nature Area - Repaired gates.
29. Fairview Park - Painted restroom, replaced toilets, and tilled gardens.
30. Riechmann Pavilion - Repaired exterior restroom partitions and repaired water pressure.
31. MKT Forum Access - Filled pot holes.
32. Atkins Park - Added dumpster.
33. Bear Creek Trail - Removed homeless camp.
34. Field Park - Repaired fence, fountain and lights.
35. Shepard Park - Repaired restroom.
36. Flat Branch Park - Repaired sprayground in preparation for May 1 opening.
37. Douglass Park - Repaired sprayground in preparation for May 1 opening. Straightened basketball backboard and installed new batting cage netting.
38. BCT Creasy Springs Access - Repaired boardwalk.
39. Indian Hills Park - Replaced restroom toilet paper holders and soap dispensers due to vandalism.
40. MKT Trail - Installed water fountain with dog bowl.
41. Gentry Building - Assembled chairs.
42. Various Parks - Opened all restrooms and turned on all water fountains.

B. ARC Maintenance

1. Performed general repair of building fixtures. (69 hrs.)
 - a. Replaced damaged ceiling tiles.
 - b. Painted pickleball court lines in gymnasium.
 - c. Painted perimeter wall in gymnasium.
2. Performed general maintenance on aquatics. (55 hrs.)
 - a. Replaced swimsuit extractor in women's locker room.
 - b. Fixed starter component on leisure pool boiler.
 - c. Performed annual maintenance of spa UV light.
 - d. Cleaned and changed pool strainers.
 - e. Backwashed pool.

3. Performed repairs on fitness equipment. (23 hrs.)
 - a. Replaced both arms on Precor AMT.
 - b. Replaced treadmill belts on all Precors.
4. Replaced light bulbs/ballasts. (26 hrs.)
 - a. Replaced three lighting ballasts in women's locker room.
 - b. Continued installation and setup of lighting control communicator.
 - c. Replaced 5 flood lights to energy efficient LEDs.
 - d. Changed bulbs and ballasts in Fitness office.
5. Performed maintenance on and repaired HVAC. (13 hrs.)
 - a. Cleaned evaporator and condenser coils on RTU1.
 - b. Worked with setup of unoccupied times for all RTUs.
6. Performed maintenance on Pool Pak. (8 hrs.)
 - a. Monitored Pool Pak.
 - b. Replaced half of belts and all filters.
 - c. Troubleshoot possible sensor failure.
7. Took daily readings and monitored equipment. (16 hrs.)

III. FLEET OPERATIONS

- A. 10 Service calls performed.
- B. 10 Tires repaired.
- C. 28 Pieces of small power equipment repaired.
- D. 12 Freight shipments unloaded.
- E. 15 Mowers repaired.
- F. 1 Mower serviced, 100-hr interval.
- G. 12 Times - Mower PM maintenance performed.
- H. 9 Blades sharpened.
- I. 5 Golf carts repaired and/or serviced.
- J. 4 Times - PMC passenger carts prepped for service.
- K. 32 Times - Mixed and distributed gas cans.
- L. 3 Hours - Fabrication/welding projects.
- M. 1 Chain sharpened.
- N. 5 Times - Oil maintenance/dumping.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Mowed fairways. (20 hrs.)
 2. Mowed roughs. (101 hrs.)
 3. Mowed tees. (36 hrs.)
 4. Hand-mowed greens. (19 hrs.)
 5. Dug out bunkers on #7 and replaced with new sand. (8 hrs.)
 6. Cleaned up limbs and debris. (25 hrs.)
 7. Cleaned office and shop. (6 hrs.)
 8. Set up course. (45 hrs.)
 9. Dug out #2 right side bunker and replaced with new sand. (6 hrs.)
 10. Core aerated and topdressed all greens. (30 hrs.)
 11. Rebuilt picnic tables. (6 hrs.)

12. Hauled equipment. (7 hrs.)
13. Seeded turf type fescue in bare areas. (4 hrs.)
14. Cleaned drainage ditches. (2 hrs.)
15. Applied Millenium Ultra on fairways for broadleaf weed control.
16. Applied 10.5 lbs. 12-0-24 Lebanon md granular fertilizer to all greens.
17. Applied Proxy at 5oz./m and Primo at .125oz./m on all greens for poa seedhead control.
18. Applied Acelyprin insecticide all greens.
19. Applied 29-0-2 granular fertilizer to all tees at 1 lb./m.
20. Applied 24-0-0 liquid fertilizer to all greens prior to aeration.
21. Serviced bed hinges on #3085. (1 hr.)
22. Serviced #3150 during topdressing. (4 hrs.)
23. Serviced #3217 removed mulching kit. (2 hrs.)
24. Serviced #3162 repaired spray computer. (2 hrs.)

B. Sports Turf Management

1. Completed all necessary field preparations. (200 hrs.)
2. Completed all necessary mowing of fields. (200 hrs.)
3. Completed all trash removal and cleanup of leaves at Douglass Park ball field. (2 hrs.)
4. Completed all trash removal from dugouts at all complexes. (30 hrs.)
5. Aerated, topdressed, and seeded with HGT bluegrass on 5 and 6 football/lacrosse fields. (22 hrs.)
6. Repaired the service road entrance and installed parking signs at Atkins. (7hrs.)
7. Completed all necessary painting on all fields. (100 hrs.)
8. Set up all soccer fields for the season. (80 hrs.)
9. Pressurized the irrigation system for L.A. Nickell Golf Course. (5 hrs.)
10. Pressurized the irrigation system for all fields at Cosmo Park. (8 hrs.)
11. Painted and placed new soccer goals built by Ahrens Steel. (10 hrs.)
12. Backfilled seeded and strawed sidewalk areas along the Business Loop. (2 hrs.)
13. Applied 19-0-19 pre-m fertilizer at 1.25 lbs./m to FB 1-3 and Rainbow. (10 hrs.)
14. Overseeded and strawed around the new shelter and trail at Bonnie View Nature Sanctuary. (5 hrs.)
15. Graded, seeded, and installed straw mat on the retention pond at Gans Creek Recreation Area (50% completed). (40 hrs.)
16. Overseeded football/lacrosse fields 5 and 6 with HGT bluegrass. (3 hrs.)
17. Reseeded and strawed around the football concession stand. (3 hrs.)
18. Applied herbicide to the warning tracks at Antimi and Rainbow complexes. (5 hrs.)
19. Dragged warning tracks at RSC and Antimi. (5 hrs.)

C. L.A. Nickell Golf Course

1. Mowed greens. (56 hrs.)
2. Mowed tees. (21 hrs.)
3. Mowed roughs. (205 hrs.)

4. Mowed fairways. (29 hrs.)
5. Trimmed. (15 hrs.)
6. Prepared course for play. (35 hrs.)
7. Prepped equipment for aeration. (10 hrs.)
8. Filled in areas with topsoil and seeded/strawed. (8 hrs.)
9. Aerated and topdressed greens. (35 hrs.)
10. Repaired greens. (8 hrs.)
11. Cleaned shop. (3 hrs.)
12. Repaired irrigation leak on #10. (60 hrs.)
13. Aerated tees. (24 hrs.)
14. Opened course restrooms. (2 hrs.)
15. Sharpened blades. (2 hrs.)
16. Applied 18-3-4, 0-0-25 liquid fertilizer at 3.67oz./m on greens.
17. Applied Daconil Action fungicide at 3.73oz./m on greens

V. CONSTRUCTION

A. Moss Building

1. Sanded, primed, and painted walls of the building.
2. Installed all interior metal door frames for the interior doors.
3. Installed all interior doors.
4. Completed finish coat of polyurethane on interior doors.
5. Installed 600 running feet of vinyl base cove.
6. Installed 9 parking lot light pole bases, conduit, and wiring to complete parking lot lighting.
7. Installed 4,000 square feet of vinyl plank flooring throughout entire building.
8. Columbia Mirror and Glass installed two double door ADA compliant entry systems.
9. Installed all lighting, switches, and plugs for electrical needs of the building.
10. Made all necessary connections to HVAC system to make it operational.
11. Dubinski Drywall installed 4,000 square feet of drop ceiling.
12. Installed partitions in bathrooms.
13. Installed all plumbing fixtures.
14. Installed all valves and backflow preventer to make water connection.
15. Bruner Peters HVAC installed all outside condenser units for the building to make air conditioning operational.
16. Saw cut and excavated parking lot for addition of ADA walkways in front of building, as well as formed and poured ADA access ramp into the building.
17. Installed door hardware on all interior doors.
18. Installed panic bars on exterior emergency exits.
19. Installed door closers on interior doors.

B. L.A. Nickell Golf Course - Installed jug filler for on course water jugs.

C. 3M Wetlands

1. Completed installation of informational signage.

2. Poured concrete pad for installation of bike rack at entrance of shelter.
- D. Albert-Oakland Disc Golf Course - Augered 36 holes for setting of new baskets.
- E. Football Concession Shelter
 1. Installed 8' gate at entrance of shelter
 2. Formed and poured curbing at entrance
- F. Stephens Amphitheater - Installed 5 light pole bases, conduit, wiring, and lights along entrance walkway and hillside
- G. Memorial/Heritage Program - Installed 3 benches.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Completed work on Children's Grove. (230 hrs.)
 - b. Readied Bonnie View Nature Sanctuary for dedication. (24 hrs.)
 - c. Began planting annuals. (24 hrs.)
 - d. Planted tree at Flat Branch II for Convention Center. (1 hr.)
 2. Maintenance
 - a. Mowed parks. (32 hrs.)
 - b. Cleaned up park beds. (104 hrs.)
 - c. Mulched parks. (48 hrs.)
 - d. Repaired greenhouse. (24 hrs.)
 - e. Repaired rain gardens. (16 hrs.)
 - f. Propagated trees/shrubs. (32 hrs.)
 - g. Sprayed weeds. (8 hrs.)
 - h. Cut ornamental grasses. (32 hrs.)
 - i. Repaired washout spots in various parks. (16 hrs.)
- B. Forestry
 1. Planting and Watering
 - a. Cosmo Nursery
 - i. Planted bare root whips into containers.
 - ii. Repaired irrigation. (14 hrs.)
 - b. Picked up trees from nurseries. (90 hrs.)
 - c. Planted 35 trees in various parks. (173 hrs.)
 2. Park Maintenance
 - a. Longview Park - Pruned trees and cleaned up brush. (24 hrs.)
 - b. Downtown Optimist Park - Picked up downed limbs. (2 hrs.)
 - c. Louisville Park
 - i. Pruned trees. (4 hrs.)
 - ii. Ground stumps. (12 hrs.)
 - d. Douglass Park - Removed 11 trees (park construction) and ground stumps. (62 hrs.)
 - e. Fairview Park - Cleaned up downed tree. (6 hrs.)
 - f. Forum Nature Area
 - i. Staked seedlings from TreeKeepers planting. (32 hrs.)
 - ii. Worked on Callery pear removal. (70 hrs.)
 - g. Cosmo-Bethel Park - Pruned and mulched. (8 hrs.)

- h. 3M Wetlands - Removed stumps. (9 hrs.)
- i. Stephens Lake Park
 - i. Removed dying redbud. (2 hrs.)
 - i. Ground stumps. (4 hrs.)
 - iii. Removed storm-damaged ash. (25 hrs.)
 - iv. Cleaned up redbud collection. (8 hrs.)
- j. Bonnie View Nature Area - Mitigated erosion. (24 hrs.)
- k. TLRA - Performed soil work and seeded at dog park. (32 hrs.)
- l. Hosted Arbor Day event at Lee Elementary School. (30 hrs.)
- m. Nifong Park - Pruned trees. (12 hrs.)
- 3. Trail Maintenance
 - a. MKT Trail
 - i. Lathrop Connector - Seeded river oats; cut honeysuckle. (24 hrs.)
 - ii. Resurfaced and graded trail. (4 hrs.)
 - iii. Repaired holes at bridges. (4 hrs.)
 - b. Bear Creek Trail
 - i. Cleaned trail and tunnels. (8 hrs.)
 - ii. Resurfaced and graded. (56 hrs.)
 - c. County House Trail - Cleaned tunnel. (18 hrs.)
 - d. Scott's Branch Trail - Cleaned trail and tunnel. (32 hrs.)
 - e. Greenbriar Trail - Cleaned trail. (4 hrs.)
 - f. Mowed trails. (8 hrs.)
 - g. Grindstone Nature Area - Spread woodchips on leash-free area trails. (32 hrs.)
 - h. Performed post-storm event trail clean up. (96 hrs.)
 - i. Oakwood Hills Park - Rerouted walking trail/ hauled gravel for volunteers. (32 hrs.)
 - j. Indian Hills - Repaired trail. (20 hrs.)
- 4. Downtown
 - a. Removed locust tree on 8th Street. (8 hrs.)
 - b. Performed tree grate maintenance. (62 hrs.)
 - c. Planted at Broadway Hotel. (12 hrs.)
- 8. TreeKeepers Volunteer Projects
 - a. Prepped for Forum Nature Area/level spreader planting. (28 hrs.)
 - b. Forum Nature Area/level spreader planting project. (22 volunteers - 66 hrs; 6 staff - 30 hrs.)
 - c. Gans Creek Recreation Area - Removed honeysuckle. (12 TK volunteers - 36 hrs; 38 MU student volunteers - 76 hrs; 7 staff - 38 hrs.)
 - d. Tree Wrap (12 volunteers - 24 hrs.)
 - e. Arbor Day Tree Give Away (10 volunteers - 25 hrs.)

VII. PARK RANGER

A. Meetings

- 1. Citadel at PMC

- B. Training
 - 1. Robert Lemone Training Center/defensive driving/both Park Rangers
 - 2. New Park Security Officers/both Park Rangers
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Again Street Park
 - a. Motorcycle (see F-15-a)
 - 2. Responded to Albert C.M. Memorial Park
 - a. 911 check/accidental
 - b. Larceny/report taken
 - 3. Responded to ARC
 - a. Follow-up on prior incident/no report
 - b. Larceny/report taken
 - 4. Responded to Armory
 - a. Auto collision/no report
 - 5. Responded Atkins Park
 - a. 911 Check/no report
 - 6. Responded to Auburn Hills Park
 - a. Suspicious vehicle/no report
 - 7. Responded to Bear Creek Trail/Blue Ridge
 - a. Check subject with campfire/gone on arrival
 - 8. Responded to Bear Creek Trail/Garth
 - a. Check subject/no report
 - 9. Responded to Bear Creek Trail/Northland
 - a. Check subject/informed of clean-up
 - 10. Responded to Capen Park
 - a. 911 Check/no report
 - 11. Responded to Cosmo-Bethel Park
 - a. 911 check/unfounded
 - 12. Responded to Cosmo Park
 - a. C&I driving (see F-12-a & b-14-a-17-a)
 - b. Disturbance/report
 - c. One vehicle accident/no report/no park property damage
 - d. Injury in Skate Park/transported juvenile to field #7 to guardian
 - e. Lost property/no report
 - f. (2) Physical disturbance/no report
 - g. Check subject/walk away teen/no report
 - 13. Responded to Cosmo-Bethel Park
 - a. Motorist assist/no report
 - b. Peace disturbance/no report
 - c. Check subject/no report
 - 14. Responded to 8th Street
 - a. Disfiguring park property/delivery truck struck/CPD report
 - 15. Responded to Douglass Park
 - a. Check subject/no report
 - b. Physical disturbance/no report

16. Responded to Downtown Optimist Park
 - a. Recovered purse/no value turned in to PMC
17. Responded to Fairview Park
 - a. Check subjects/no report
18. Responded to Flat Branch Park
 - a. Vandalism/report
 - b. Suspicious person/no report
 - c. Check subject/no report
19. Responded to Hillcrest Community Center
 - a. (2) Law Alarms
20. Responded to Indian Hills Park
 - a. Check subject/no report
21. Responded to L.A. Nickell Golf Course
 - a. Vandalism to vehicle/civil/no report
 - b. 911 check/unfounded
22. Responded to McKee St. Park
 - a. Harassment/no report/off
 - b. Suspicious person/no report
 - c. Suspicious vehicle/no report
23. Responded to MKT/Forum
 - a. C & I driving/no report
24. Responded to MKT/Providence
 - a. Suspicious person/gone on arrival
25. Responded to MKT/Scott Blvd.
 - a. Overflowing restroom/contacted maintenance
26. Responded to MKT/Twin Lakes
 - a. 911 Check/no report
27. Responded to Nifong Park
 - a. Law alarm/no report
28. Responded to Paquin Park
 - a. Check subject (see F-3-b)
 - b. Check subject/no report
29. Responded to Philips Park
 - a. Larceny from motor vehicle/report
 - b. Check subject/no report
30. Responded to Rock Quarry Park
 - a. Check subject/no report
31. Responded to Stephens Lake Park
 - a. Law alarm at Riechmann/false
 - b. Check subject/gone on arrival
 - c. Suspicious vehicle/no report
 - d. Law alarm/no report
 - e. Abandoned child/no report
 - f. No electricity/no report
32. Responded to Village Square Park
 - a. Check subjects (see F-3-c)

E. Special Assignments

1. Tons of Trucks/both Park Rangers
2. Interviewing for Park Security/both Park Rangers
3. Bonnie View Nature Sanctuary dedication
4. Bear Creek Northland homeless camp clean-up

F. Violations

1. Animal Complaints (17)
 - a. (2) Warnings for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Bonnie View Nature Area
 - c. (1) Warning for dog off leash in Capen Park
 - d. (4) Warnings for dog off leash in Cosmo Park
 - e. (1) Warning for dogs inside of Rainbow in Cosmo Park
 - f. (1) Warning for not having control of leash on Hinkson Creek Trail
 - g. (1) Warning for dog off leash in Philips Park
 - h. (4) Warnings for dogs off leash in Rock Quarry Park
 - i. (1) Warning for dogs off leash in Stephens Lake Park
 - j. (1) Warning for not having control of leash on dog in Stephens Lake Park
2. Beach/Pool (1)
 - a. (1) Warning for attempting to plunge in lake when not open at Stephens Lake Park
3. Camping/Sleeping (4)
 - a. (1) Warning for camping in woods on Bear Creek Trail
 - b. (1) Warning in Paquin Park
 - c. (2) Warnings in Village Square Park
4. Climbing (1)
 - a. (1) Warning in Cosmo Park
5. Disfigure/Removal (2)
 - a. (1) Warning for hammock on trees in Cosmo Park
 - b. (1) Warning for group golfing in Rock Quarry Park
6. Fireworks/Airplanes (1)
 - a. (1) Warning for remote-controlled airplane in Cosmo Park
7. Helmets (1)
 - a. (1) Warning in Cosmo Park
8. Hunting/Fishing
9. Intoxication
10. Littering/Dumping
11. Metal Detectors
12. Other Park Violations (7)
 - a. (1) Custodial arrest for C&I driving/released on citation in Cosmo Park
 - b. (1) Custodial arrest for driving a motor vehicle while license revoked in Cosmo Park/released on citation
 - c. (2) Warnings for pick-up game on fields in Cosmo Park
 - d. (1) Warning for blocking roadway in Cosmo Park

- e. (2) Warnings for riding bikes in the Skate Park in Cosmo Park
- 13. Parking (27)
 - a. (2) Citations for parking at the ARC
 - b. (4) Warnings at Atkins Park
 - c. (5) Warnings in Cosmo Park
 - d. (7) Citations in Cosmo Park
 - e. (2) Warnings for parking in Cosmo-Bethel Park
 - f. (2) Warnings at Riechmann Pavilion in Stephens Lake Park
 - g. (3) Citations for parking in Stephens Lake Park
 - h. (2) Warnings for parking in Stephens Lake Park
- 14. Trespassing (6)
 - a. (2) Warnings issued for Cosmo Park
 - b. (3) Warnings for skate boarding after hours in Skate Park in Cosmo Park
 - c. (1) Custodial arrest in Cosmo Park/released on citation
- 15. Vehicles off roadway (2)
 - a. (1) Warning in Again Street Park
 - b. (1) Warning in Cosmo Park
- 16. Vending/Advertising
- 17. Warrant (1)
 - a. (1) Custodial arrest in Cosmo Park

Park Rangers responded to 53% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	343	585	370	578	278	0	2154
<i>Hours</i>							
PATROL	37.5	51.5	27.5	49.5	16	0	182
FOOT PATROL	3	14.5	5.5	14	1	0	38
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	4	10	6.5	3	1	0	24.5
INCIDENT INVEST	1.5	3.5	2	4.5	1	0	12.5
OFFICE DUTY	7	2	2.5	3	13.5	0	28
SPECIAL ASSIGNMT	9.5	0	6	5.5	0	0	21
MEETINGS	1.5	0	1	0	0	0	2.5
TRAINING	0	0	17.5	0	23	0	40.5
TOTALS	64	81.5	81.5	80	63.5	0	370.5

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	17	0
BEACH/POOLS	1	0
CAMPING/SLEEPING	4	0
CLIMBING	1	0
DISFIGURE/REMOVAL	2	0
FIREWORKS/AIRPLANES	1	0
HELMETS	1	0
HUNTING/FISHING	0	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	5	2
PARKING	15	12
TRESPASSING	5	1
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	0	0
WARRANT	0	1
TOTALS	54	16

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	19
BUILDING CHECKS	312
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	6
MOTORISTS ASSIST	0
PARK INFO/DIRECTIONS	35
RECOVERED PROPERTY	0
WILDLIFE	0
TOTALS	372