

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 110-14

AN ORDINANCE

appropriating funds for the construction of traffic calming devices on Elleta Boulevard; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$10,000.00 is hereby appropriated from the Elleta Boulevard Traffic Calming Miscellaneous Revenue Account No. 440-8800-480.10-00, C00579 to the Elleta Boulevard Traffic Calming Expenditure Account No. 440-8800-480.49-90, C00579 for the construction of traffic calming devices on Elleta Boulevard.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

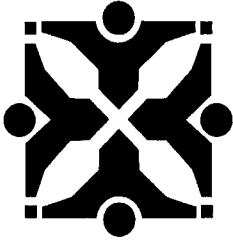
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Elleta Boulevard Traffic Calming Miscellaneous Revenue Account No. 440-8800-480.10-00, C00579 to cover the above appropriation.

Director of Finance



Source: Public Works

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Apr 21, 2014

Re: Appropriating Funds for Traffic Calming Modifications along Elleta Boulevard

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration legislation authorizing the appropriation of funds for the construction of traffic calming modifications along Elleta Boulevard.

DISCUSSION:

At the February 3, 2014 Council meeting, Resolution 20-14 was adopted authorizing an agreement with the Columbia Housing Authority (CHA) for construction of two traffic calming speed humps along Elleta Boulevard, to encourage lower speeds and increase overall pedestrian safety in the area. The speed humps will be located on the east and west sides of the Elleta Boulevard high point, spaced at approximately 500 feet (see attached diagrams). The eastern speed hump is located near the entrance to the CHA playground, to slow drivers in this area. The estimated project cost is \$10,000 and per the agreement, CHA has issued a check to the City for this amount. With this ordinance, \$10,000 is being appropriated to the Elleta Boulevard traffic calming expenditure account.

FISCAL IMPACT:

The estimated project cost is \$10,000 and funds are being appropriated to the Elleta Boulevard traffic calming project. Maintenance of the signs is estimated at \$117 per year, and will be funded as part of normal annual street maintenance.

VISION IMPACT:

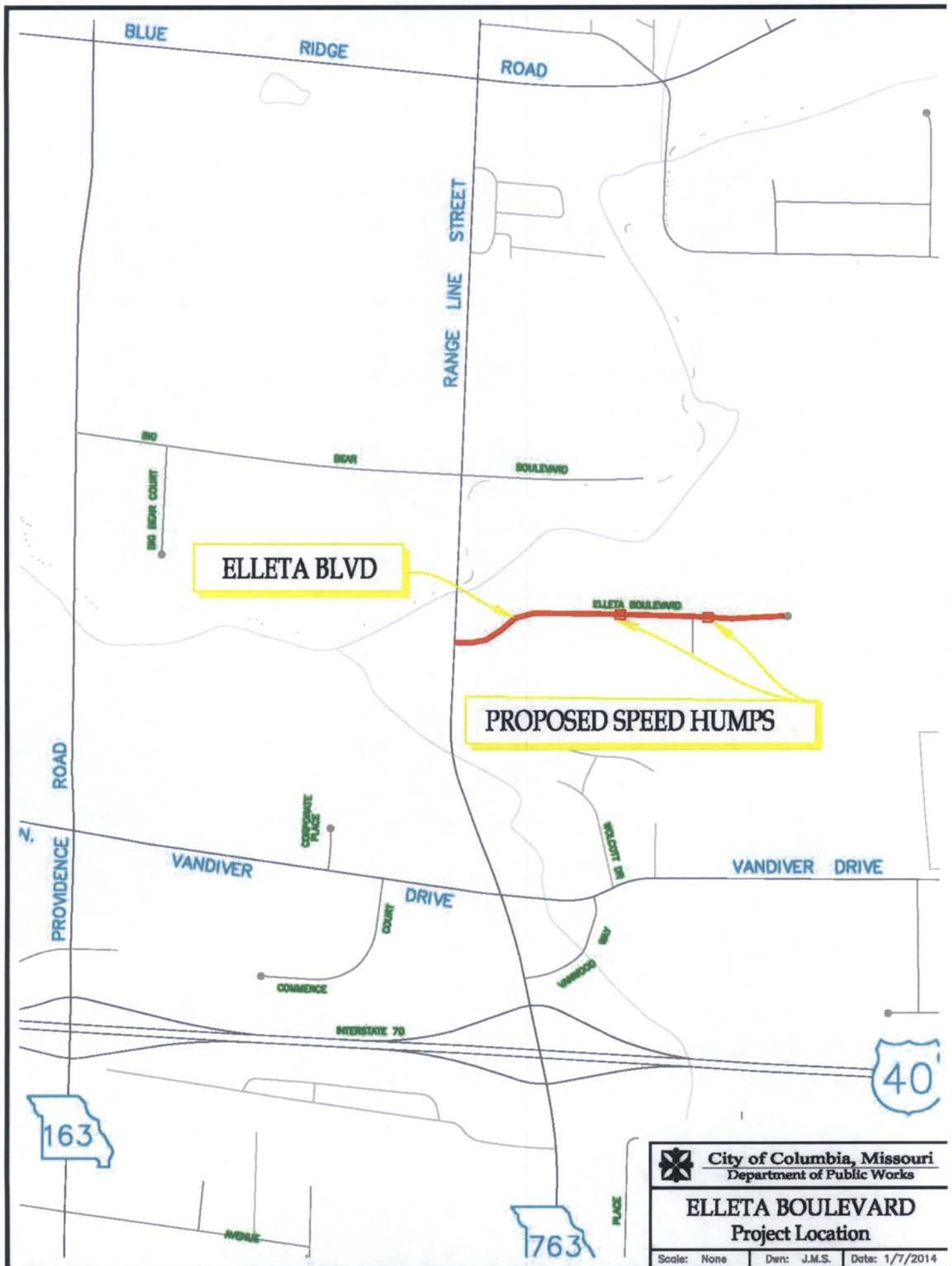
<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Columbia and central Missouri, a growing urban community, will have a modern transportation system, which allows its citizens to move about freely within the region using whatever means are desired - automobile, bus, bicycle, walking - and to do so safely, within a reasonable time frame, and without encountering needless congestion.

SUGGESTED COUNCIL ACTIONS:

Approve the legislation appropriating funds for the construction of traffic calming modifications along Elleta Boulevard.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$10,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	13
Operating/ Ongoing	\$234.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	



	City of Columbia, Missouri Department of Public Works	
	ELLETA BOULEVARD Project Location	
Scale: None	Dwn: J.M.S.	Date: 1/7/2014