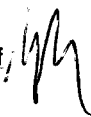


Source: Parks and Recreation 

Agenda Item No: REP 41-14

To: City Council

From: City Manager and Staff 

Council Meeting Date: Apr 21, 2014

Re: Report - Walkway Repairs and Improvements at Stephens Lake Park

#### **EXECUTIVE SUMMARY:**

The Parks and Recreation Department is submitting this informational report to the City Council to provide details regarding walkway repairs and the addition of a new walkway at Stephens Lake Park. Park staff is proceeding with the replacement of sections of the concrete walkways that have failed and/or are damaged throughout the trail system. While this work is being done, the department proposes to construct a short loop sidewalk that will assist with special events such as Art in the Park, multiple runs/walks, and work for future events such as Family Fun Fests. The new sidewalk is on the southwest side of the internal walking trail as shown on Attachment A. The estimated cost of the repairs and additional sidewalk is \$9,000 and is funded by the 2010 Park Sales Tax, walkway repair funds. Work is scheduled to begin in May 2014 and will be completed using contract labor.

#### **DISCUSSION:**

The Parks and Recreation Department is proceeding with necessary concrete walkway improvements at Stephens Lake Park. In addition to repairing several sections of broken pavement, staff is proposing the addition of a 6' loop walkway on the southwest side of the park. The concrete walkway repairs will take place along the concrete trail system throughout the park and are focused on replacing broken or failing concrete due to a variety of reasons. Weather, walkway usage and construction projects are all factors in the needed repairs.

The new 6' walkway as shown on Attachment A will be approximately 262 feet in length with two connection points off the internal loop trail. The walkway will be used for multiple events held in the park including festivals, 5K running and walking events and various Parks and Recreation events. The walkway will be used by festivals such as Art in the Park and Paws in the Park as an additional walkway for vendor booths located throughout that area of the park. The 6' walkway and turf area will also be used as a registration and start line/finish line location for running and walking events in the park. Other locations currently used for these types of events have been affected by additional park development such as the Welliver Memorial and can no longer provide the space needed for the events.

The estimated cost of the repairs and additional sidewalk is \$9,000 and is funded by the 2010 Park Sales Tax. Work is scheduled to begin this May with a goal of being completed in time for the June 7-8, 2014 Art in the Park festival.

#### **FISCAL IMPACT:**

The total cost for the walkway repairs and addition is \$9,000 and is funded by the 2010 Park Sales Tax. Park staff does not estimate any additional costs for the maintenance.

#### **VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.4 Goal: An extensive, safe network of trails will accommodate a variety of users ranging from recreational to non-motorized travelers. This network may include roadway and public transportation infrastructure to connect parks, neighborhoods, schools and businesses.

Implementation task #40: Fund and complete capital improvement program projects (parks).

**SUGGESTED COUNCIL ACTIONS:**

This report is informational only and staff will proceed with the improvements as planned unless otherwise directed by the City Council.

| <b>FISCAL and VISION NOTES:</b>                   |            |                                                   |  |                                               |      |
|---------------------------------------------------|------------|---------------------------------------------------|--|-----------------------------------------------|------|
| <b>City Fiscal Impact</b><br>Enter all that apply |            | <b>Program Impact</b>                             |  | <b>Mandates</b>                               |      |
| City's current net FY cost                        | \$9,000.00 | New Program/ Agency?                              |  | Federal or State mandated?                    |      |
| Amount of funds already appropriated              | \$9,000.00 | Duplicates/Epands an existing program?            |  | <b>Vision Implementation impact</b>           |      |
| Amount of budget amendment needed                 | \$0.00     | Fiscal Impact on any local political subdivision? |  | Enter all that apply:<br>Refer to Web site    |      |
| Estimated 2 year net costs:                       |            | <b>Resources Required</b>                         |  | Vision Impact?                                | Yes  |
| One Time                                          | \$9,000.00 | Requires add'l FTE Personnel?                     |  | Primary Vision, Strategy and/or Goal Item #   | 12.1 |
| Operating/ Ongoing                                | \$0.00     | Requires add'l facilities?                        |  | Secondary Vision, Strategy and/or Goal Item # | 12.4 |
|                                                   |            | Requires add'l capital equipment?                 |  | Fiscal year implementation Task #             | 40   |

Attachment A



SITE IMPROVEMENTS PLAN  
STEPHENS LAKE PARK  
2001 EAST BROADWAY



DATE: 04/21/14



ADDITIONAL SIDEWALK LAYOUT PLAN

1.0