



Parks and Recreation Commission Meeting

April 17 2014



Agenda

- | | |
|---|--------|
| 1. Approval of Agenda | Action |
| 2. Approval of Minutes from March | Action |
| 3. Approval of March Monthly Report | Action |
| 4. Staff Introduction | |
| 5. FY 2015 CIP Review | |
| 6. Friends of Parks event and recruitment | |
| 7. Council Items | |
| 8. Capital Project Report | |
| 9. Recreation Services Report | |
| 10. Staff Comments | |
| 11. Commission Comments | |
| 12. Public Comments | |



4. Staff Introduction



5. FY-2015 CIP

- The Capital Improvement Plan is part of the City's overall budget presentation.
- The P&R Commission will have opportunity to review and recommend overall budget at August meeting.
- Staff wants to provide Commission information related only to CIP at an early stage.



CIP Funding Sources

All P&R funding for capital improvements are from dedicated P&R funding sources.

- Recreation Services User Fee:
 - **Generates about \$120,000/yr.**
 - **Collected from recreation fees (shelter rentals, sports field rentals, participation fees, rec facility rentals, etc.)**
- Golf Course Improvement Fee:
 - **Generates about \$125,000/yr.**
 - **Collected from golf fees**
- ARC Improvement Fee:
 - **Generates about \$65,000/yr.**
 - **Collected from ARC fees**
- Grants/Donations
 - **These make up a small amount of the budget and are usually combined with other funding sources.**



CIP Funding Sources: Park Sales Tax

- In April of 2000, Columbia voters approved a Parks Sales Tax of ¼-cent (0.250%). One eighth cent (0.125%) of this tax is a permanent tax that supports operational costs as well as limited capital projects.
- 1/8-cent was used to acquire and develop Stephens Park and was scheduled to expire March 2006.
- November of 2005, voters approved an extension of the temporary 1/8-cent tax to March 31, 2011.
- November, 2010, voters approved the extension of the 1/8-cent tax to April, 2016.



CIP – 5 year Plan

Proposed Implementation Plan - 5 year plan (Subject to Council approval of the Annual Capital Improvement Program)

Description	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
Land Acquisition and Annual Park Funding							
2010 PST Land Acq. - Comm. Parks, Greenways, Natural Areas		\$ 200,000	\$ 250,000	\$ 200,000	\$ 400,000	\$ 425,000	\$ 1,475,000
2010 PST Land Acq. - New Neighborhood Parks	***		\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 500,000
Annual Roads and Parking Improvements	***	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Annual Joint City/School Playground	***	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Annual Park Improvement*	***	see items in green below	\$ 70,000	\$ 20,000	\$ 85,000	\$ 125,000	\$ 300,000
Sub-Total Land Acq. And Annual Park Funding	\$ -	\$ 375,000	\$ 620,000	\$ 520,000	\$ 785,000	\$ 850,000	\$ 3,150,000
New Facility/Park Development							
Barberry Neighborhood Park					\$ 125,000		\$ 125,000
Jay Dix Neighborhood Park			\$ 125,000				\$ 125,000
Strawn Road Neighborhood Park				\$ 125,000			\$ 125,000
Gans Creek Rec Area/Philips Park - Phase I			\$ 650,000	\$ 500,000	\$ 600,000		\$ 1,750,000
Norma Sutherland Smith Park - Phase I				\$ 250,000			\$ 250,000
Waters-Moss Park - Phase I			\$ 100,000	\$ 65,000			\$ 165,000
Sub-Total New Facility/Park Development	\$ -	\$ -	\$ 875,000	\$ 940,000	\$ 725,000	\$ -	\$ 2,540,000

Park Improvements							
ADA compliance - Parks and Facilities		\$ 157,240	\$ 151,820	\$ 100,000	\$ 223,214	\$ 207,000	\$ 839,274
Albert-Oakland Park - New Restroom			\$ 125,000				\$ 125,000
Albert-Oakland Park - Athletic Field Renovations			\$ 150,000				\$ 150,000
Albert-Oakland Pickleball Courts				\$ 50,000			\$ 50,000
Albert-Oakland Park: AOFAC SCS Structure					\$ 150,000		\$ 150,000
American Legion Park: Archery Range Improvements				\$ 20,000			\$ 20,000
				\$ 10,000			\$ 10,000
Antimi Sports Complex-Infield Improvements		\$ 10,000	\$ 17,500				\$ 27,500
ARC Improvements: Spa UV			\$ 39,871				\$ 39,871
Armory Renovation - Activity/Meeting Room Flooring			\$ 75,000				\$ 75,000
Atkins Park Phase II - Restrooms, Concessions, Field	\$ 450,000	\$ 400,000					\$ 850,000
City-School Gym Partnership				\$ 300,000			\$ 300,000
Cosmo-Bethel Park - Light Tennis Courts, Trail					\$ 150,000		\$ 150,000
Cosmo Park - Football/Lacrosse Field Improvements		\$ 150,000					\$ 150,000
Cosmo Park - New Restroom Soccer/Football Fields		\$ 125,000					\$ 125,000
Cosmo Park - Roller Hockey Resurface				\$ 35,000			\$ 35,000
Cosmo Park - Steinberg Playground Renovation			\$ 250,000	\$ 250,000			\$ 500,000
Douglass Park - Playground Renovation, Fitness Stations				\$ 100,000			\$ 100,000
Douglass Park Improvements: Security		\$ 30,000					\$ 30,000
Downtown Optimist Park Renovation					\$ 50,000		\$ 50,000
Fairview Park - Shelter Replacement, Playground, Parking				\$ 175,000			\$ 175,000
Fitness Station Equipment Replacements	***	\$ 15,000	\$ 10,000				\$ 25,000
Flat Branch Spraygrounds			\$ 20,000				\$ 20,000
Golf Course Fiber and POS Software		\$ 70,000					\$ 70,000
LAN Golf Course Clubhouse Renovation			\$ 110,000				\$ 110,000
LAN Golf Course Driving Range Improvements						\$ 75,000	\$ 75,000
LOW Golf Course Clubhouse Renovation						\$ 100,000	\$ 100,000
LOW Golf Course New Shelter				\$ 120,000			\$ 120,000
Lion-Stephens Park - Fitness Trail Replacement		\$ 45,000					\$ 45,000
Nifong Park - Maplewood Home Roof					\$ 40,000		\$ 40,000
Natural Area Open Space Plan			\$ 40,000	\$ 50,000			\$ 90,000
Nifong Park - Maplewood Barn, Parking	\$ 200,000						\$ 200,000
Providence Rd Boardwalk Renovation		(moved to Douglass Security)					\$ -
Rainbow Softball Center		\$ 200,000					\$ 200,000
Shepard Boulevard Tennis Court Renovation	\$ 75,000						\$ 75,000
Stephens Lake Park Dev (Amphitheater Lights)			\$ 1,400				\$ 8,900
Twin Lakes Recreation Area Improvements		\$ 100,000	\$ 150,000				\$ 250,000
Woodridge Park: Playground and Trail Improvements					\$ 262,000		\$ 262,000
Sub-Total Park Improvements	\$ 725,000	\$ 1,302,240	\$ 1,148,091	\$ 1,210,000	\$ 875,214	\$ 382,000	\$ 5,642,545



Trails & Greenbelts

Trails and Greenbelts							
Annual Trail Improvements			see item in green below	\$ 125,000	\$ 125,000	\$ 125,000	\$ 375,000
3M Urban Ecology Restoration Proj (FY 11 - \$40k don/\$20k PST)**	\$ 85,000	\$32,895					\$ 117,895
Hinkson/Capen Bridge Improvement^			\$ 125,000				\$ 125,000
Trail Restroom Improvements - Garth/Grindstone and MLK				\$ 215,000	\$ 100,000		\$ 315,000
Grindstone Trail Development - GNA to Confluence	\$ 350,000	\$ 1,220,000					\$ 1,570,000
Sub-Total Trails	\$ 435,000	\$ 1,252,895	\$ 125,000	\$ 340,000	\$ 225,000	\$ 125,000	\$ 2,502,895





Proposed Timeline

- Oct-Dec, 2014: City wide survey
- Jan-Feb: Staff prepares preliminary recommendations for ballot issue
- Feb-April: Council review and input – Possible work sessions
- June: Council Retreat / Detailed discussion of proposed ballot issue
- Aug. 17, 2015: Ordinance placing tax renewal issue on ballot must be passed by Council by this date
- Nov. 3, 2015: Tentative ballot issue vote



Make Up of Proposed Ballot Package:

Major Categories

- **Land Acquisition / Preservation**
- **Improvements / Additions to Existing Parks and Facilities**
- **New Park Development**
- **Trails**
- **Annual Funds**
- **Contingency**

Identification of Specific Projects

- **City FY2015 Capital Improvement Plan (CIP)**
- **2013 Parks, Recreation & Open Space Master Plan**
- **Citizen survey**
- **Commission & Council input**



6. Friends of
Columbia Parks & Recreation



**Spring Appreciation Event
April 25, 5:30-8 pm
L.A. Nickell Golf Course**



7. Council Items

- Easement Acquisition for Grindstone Creek Trail
- Restrooms at Garth & Grindstone Nature Areas
- Sports Feasibility Study (approved 4/7/14)

Legend

- Grindstone Trail Final Alignment
- Hinkson Creek Trail
- Estimated Existing Waters Moss Trails
- Local Connections
- ▭ COE Conservation easement

Parcel No	Label
1	Waters Moss Conservation Area
2	City of Columbia
3	Bluff Creek Estates Common Area
4	Bluff Creek Estates Common Area
5	Bluff Creek Land Holdings
6	Walnut Brook LLC
7	University of Missouri
8	MDS Real Estate Associates
9	MDS Real Estate Associates
10	Individual Residential Lot
11	Individual Residential Lot
12	Grindstone Nature Area
13	Union Electric Company

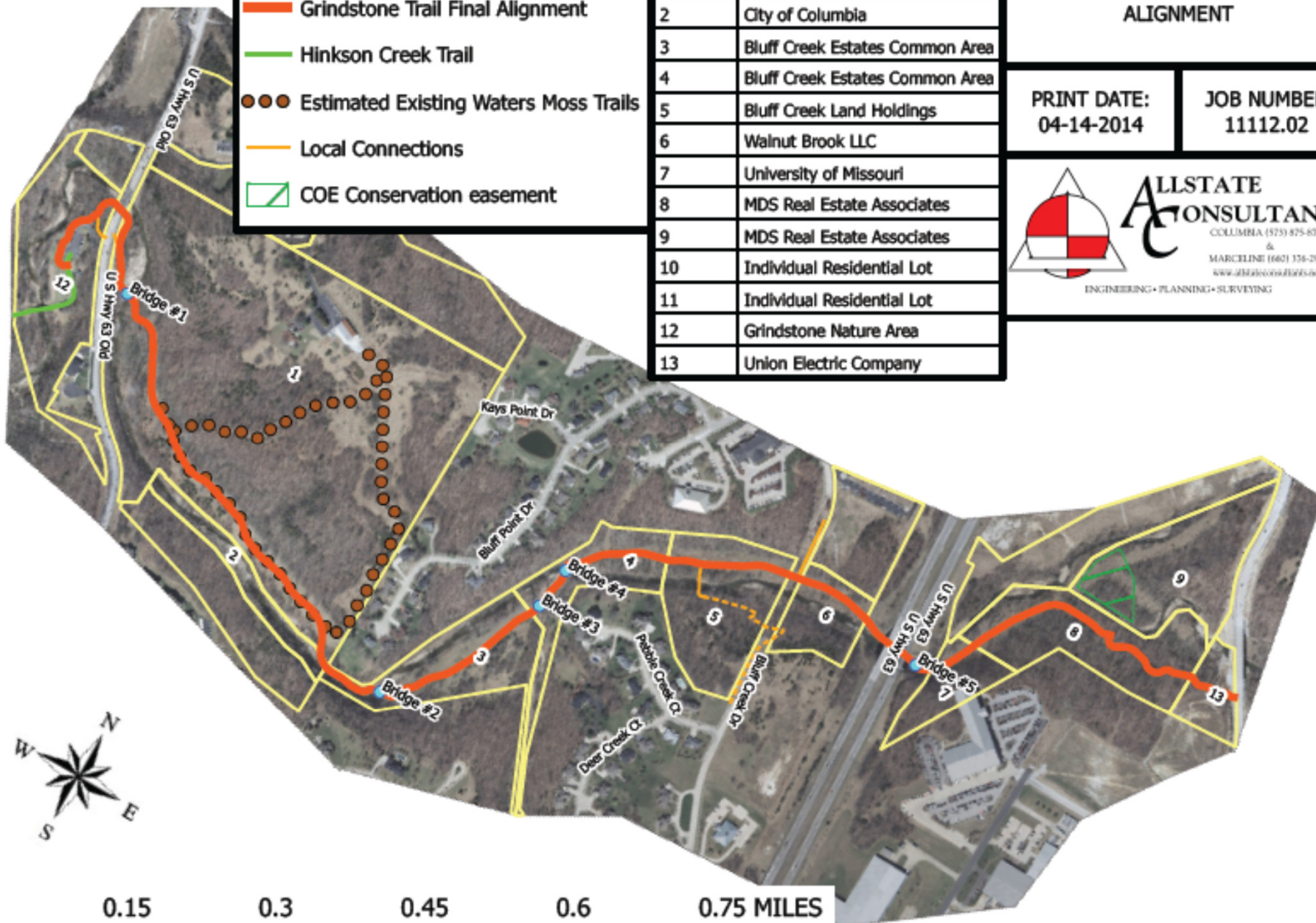
GRINDSTONE TRAIL PROPOSED ALIGNMENT

PRINT DATE:
04-14-2014

JOB NUMBER
11112.02



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APRIL 3, 2014

20' SEWER ESMT.
BK. 523, PG. 20

20' DRAIN. ESMT. AS
SHOWN ON BLUFF CREEK
ESTATES PLAT 2-B
BK. 27, PG. 29

PROPOSED 10'
CONCRETE
TRAIL (TYP.)

PROPOSED
TRAIL
EASEMENT

20' SEWER ESMT.
BK. 523, PG. 20

OWNER:
BLUFF CREEK ESTATES
OWNERS ASSOCIATION

PROP. LOW WATER
BRIDGE (TYP.)

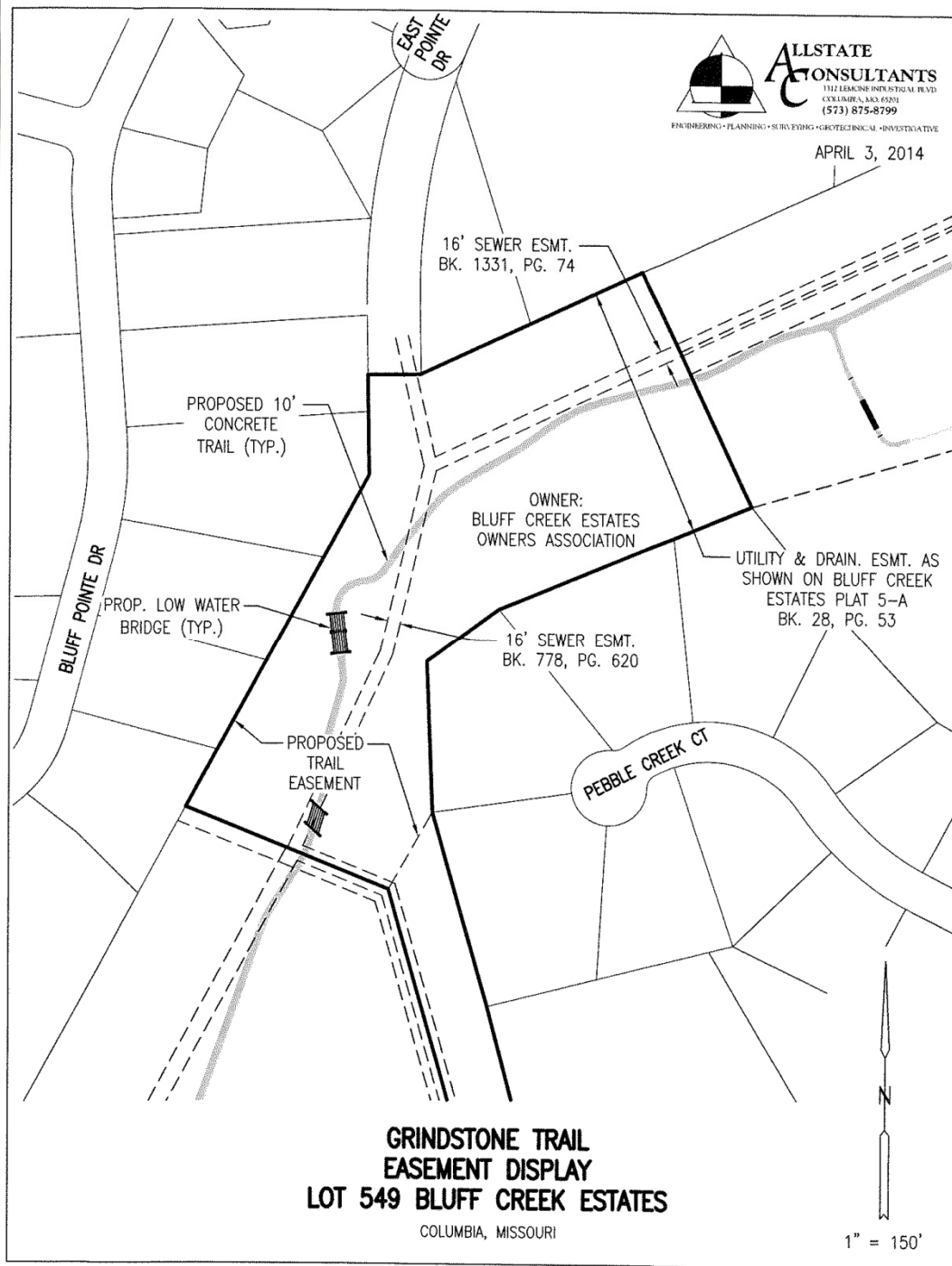
**GRINDSTONE TRAIL
EASEMENT DISPLAY
LOT 252 BLUFF CREEK ESTATES**

COLUMBIA, MISSOURI

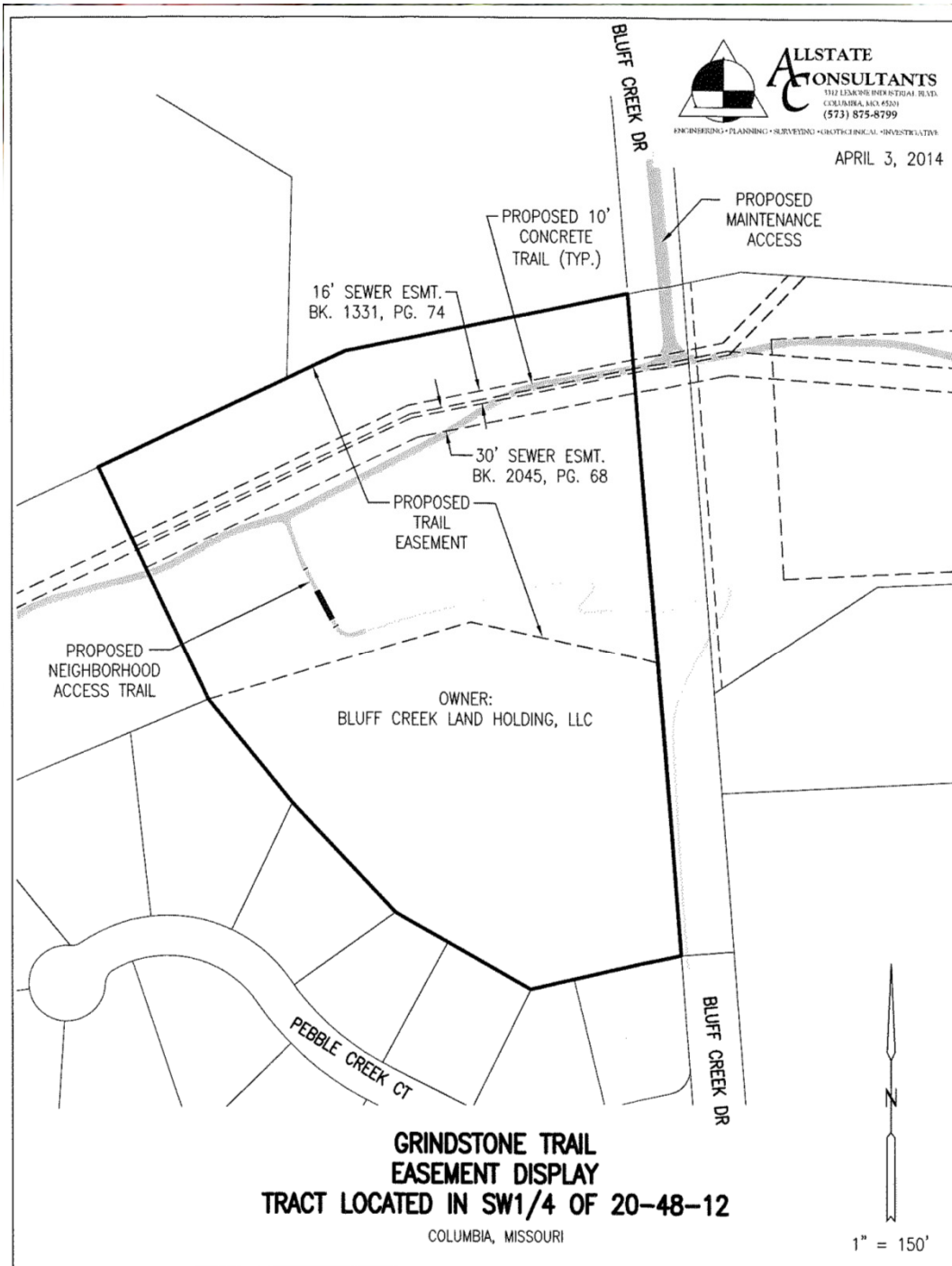
1" = 150'



Bluff Creek Estates

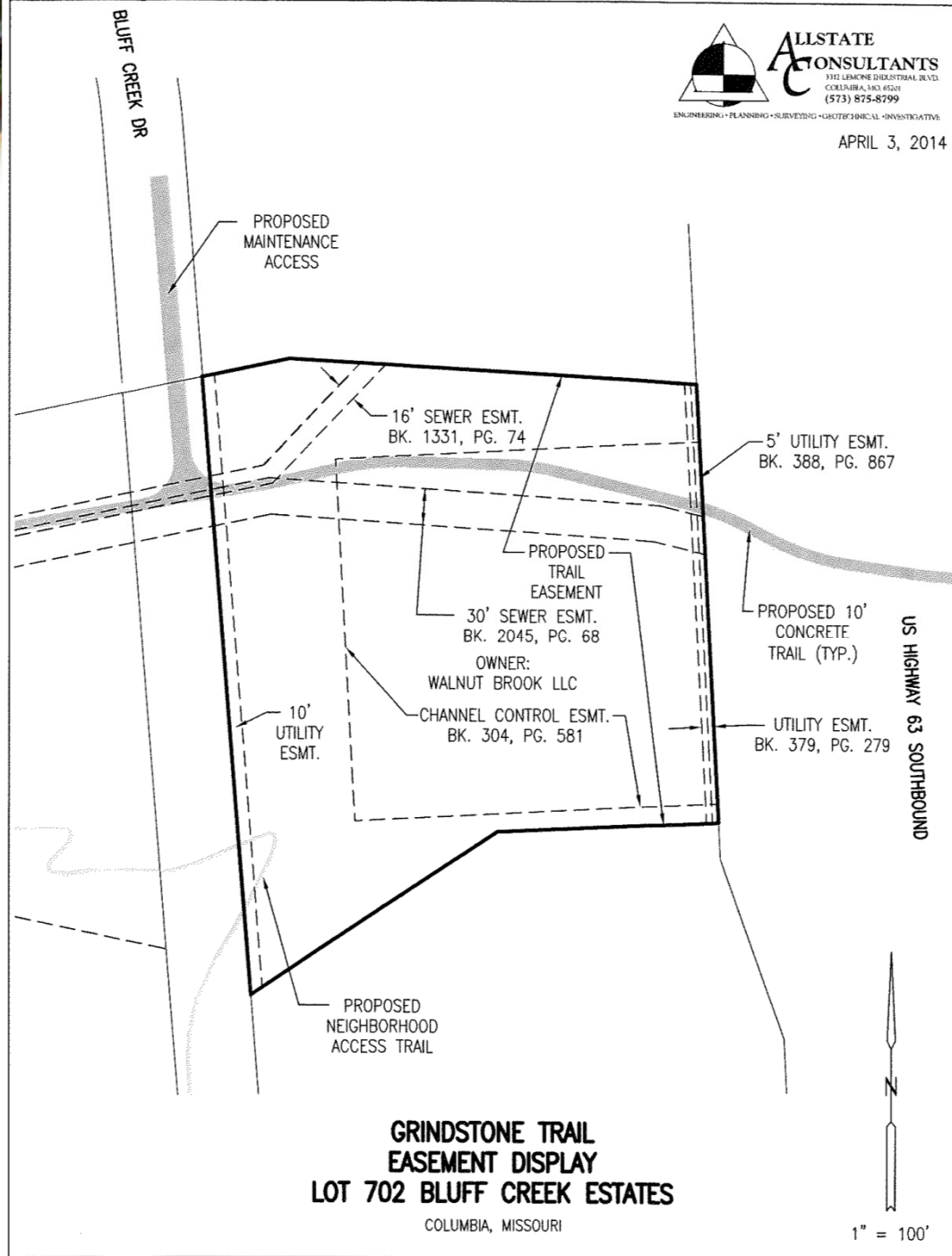


Bluff Creek Estates



Bluff Creek Landholding, LLC

APRIL 3, 2014

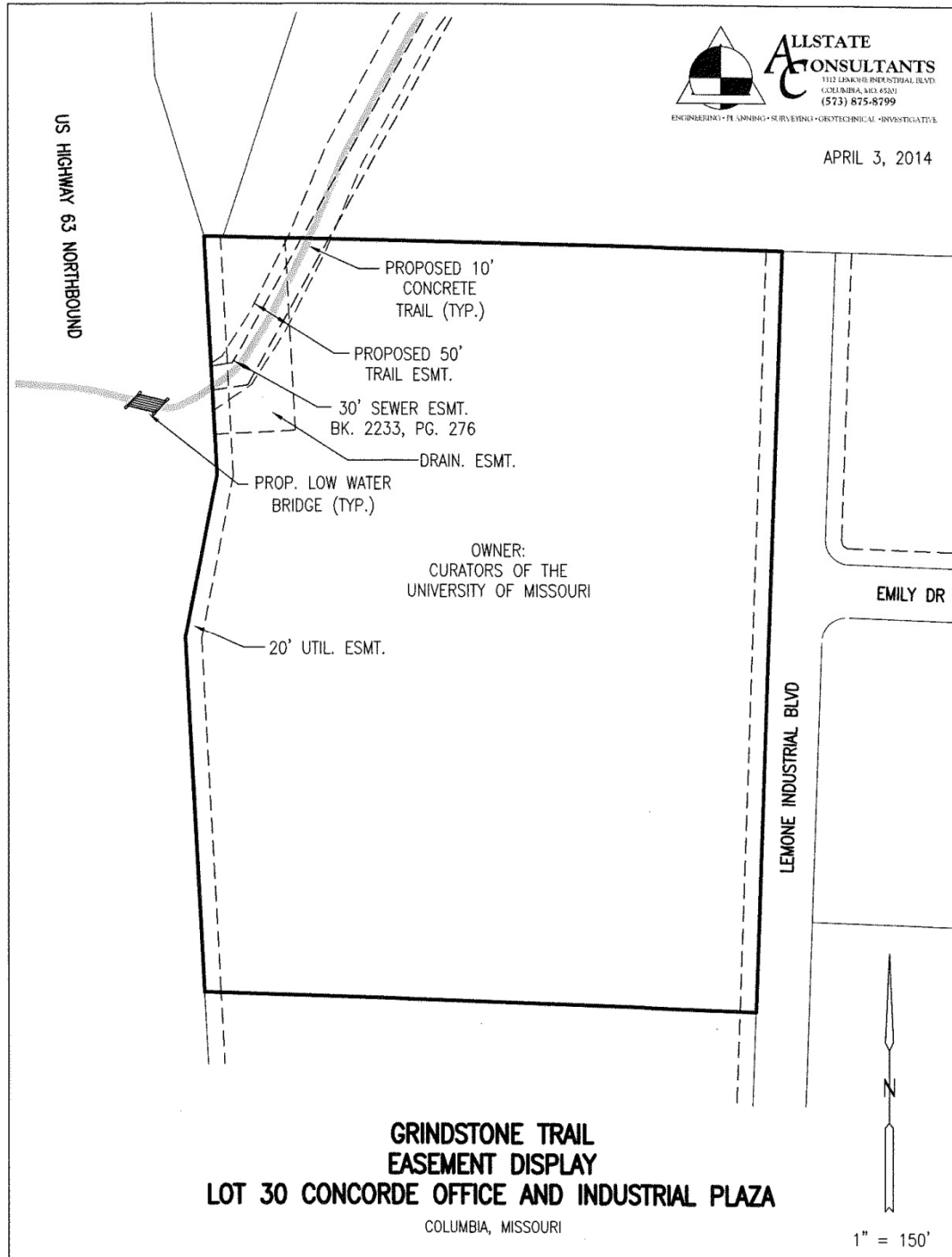


Walnut Brook, LLC

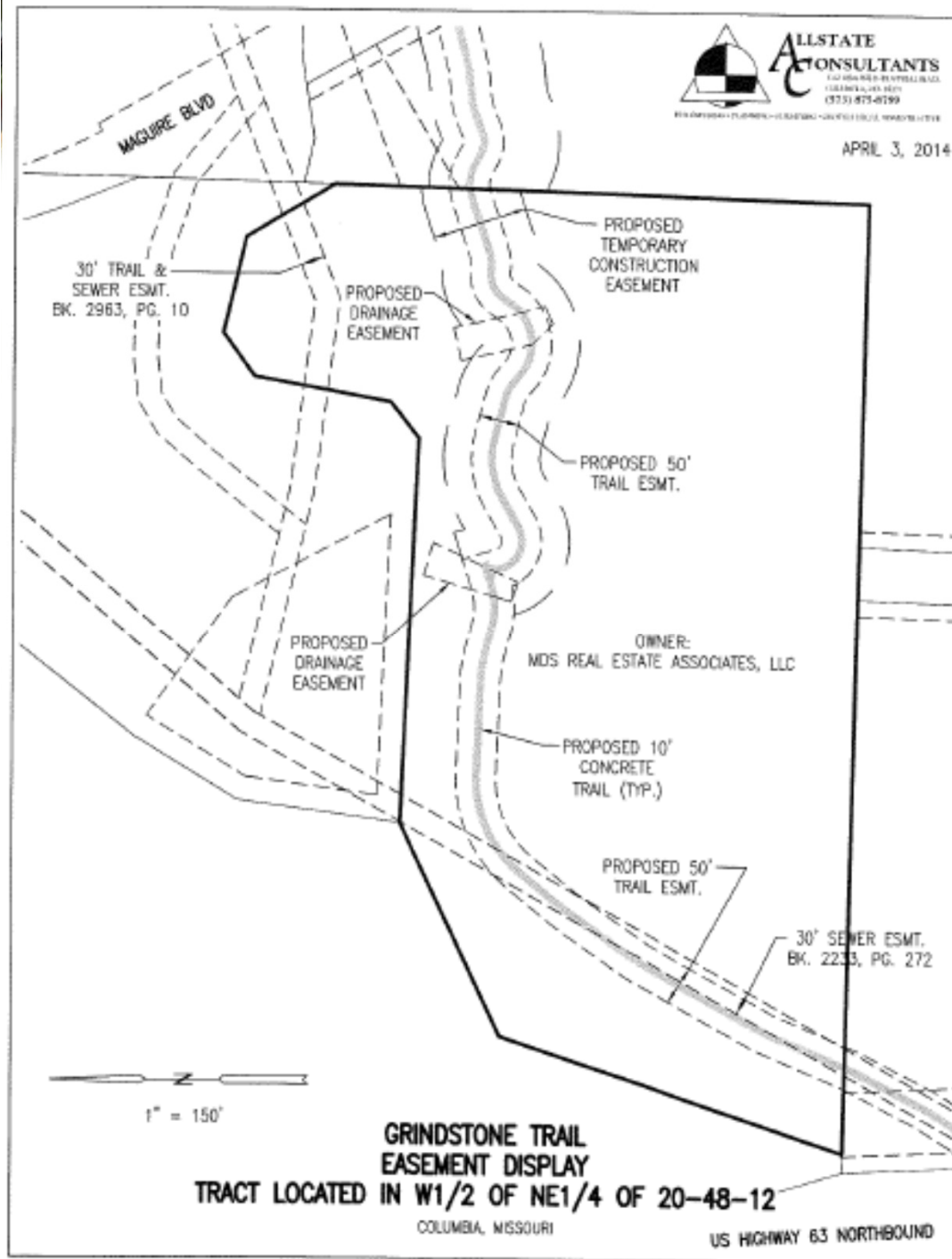
APRIL 3, 2014



University of Missouri



APRIL 3, 2014



MDS Real Estates Associates, LLC



APRIL 3, 2014

DRAINAGE ESMT. AS
SHOWN ON CONCORDE
OFFICE & INDUSTRIAL
PLAZA PLAT 14-B
BK. 42, PG. 44

GREENSPACE TRAIL ESMT.
AS SHOWN ON CONCORDE
OFFICE & INDUSTRIAL
PLAZA PLAT 14-B
BK. 42, PG. 44

PROPOSED 10'
CONCRETE
TRAIL (TYP.)

PROPOSED 50'
TRAIL ESMT.

PROPOSED
TEMPORARY
CONSTRUCTION
EASEMENT

OWNER:
UNION ELECTRIC COMPANY

EMLY DR

GRINDSTONE TRAIL
EASEMENT DISPLAY
LOT 29B CONCORDE OFFICE AND INDUSTRIAL PLAZA
COLUMBIA, MISSOURI



Union Electric Company (AmrenUE)



MDS Real Estate Donation







Garth Improvements

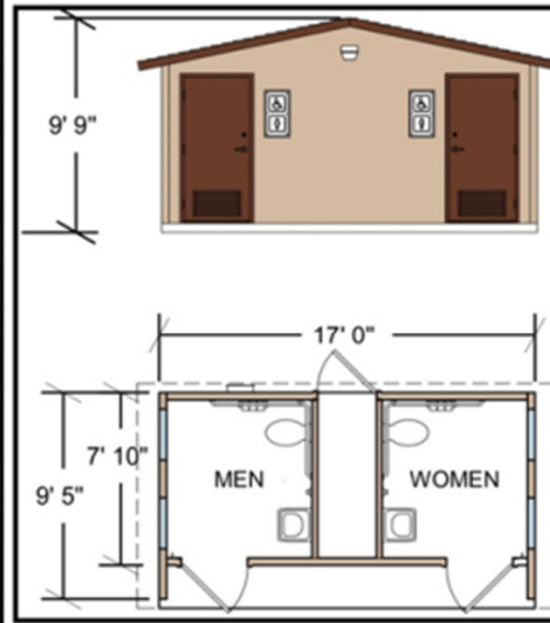


- New Restroom
- Lighting Improvements
- Dog Park Improvements
- Aeration for Pond
- \$115,000 Park Sales Tax

Garth Nature Area
Restroom Project



ATTACHMENT A



Proposed Restroom

Garth Nature Area



- Garth & Grindstone Restrooms will use standard precast concrete facility



Garth Improvements



- Lighting along walkway leading to dog park
- ADA Concrete Walkway inside dog park
- Aeration System for pond

Proposed Dog Park Improvements



Grindstone Nature Area Restroom



Grindstone Nature Area



Proposed Restroom



Sports Feasibility Study

- In 2012-2015 City Strategic Plan, Health, Well-Being and Safety:
 - *Produce feasibility study for sports advisory board*
 - **Lead: C&VB with P&R Support**
- RFP for a consulting firm to prepare feasibility study.
- Victus Advisors, LLC, Park City Utah selected.



Sports Feasibility Study

- The goals of the Sports Advisory Board include:
 - **Retain and strengthen existing sporting events**
 - **Attract and develop new sporting events**
 - **Develop necessary economic resources, identifying revenue streams for long range funding of events/facilities**
 - **Foster better relationships with sports-related entities**
 - **Stimulate economic activity and enhance quality of life in area**



Sports Feasibility Study

- Consultant will provide the following:
 - **Inventory of sports organizations in community**
 - **Inventory of available sports facilities. (What do we have to sell to sports organizations?)**
 - **What projects will bring the most return for our capital costs?**
 - **Comparison of Columbia to other cities**
 - Locally
 - Regionally
 - Nationally



Sports Feasibility Study

- Recommend/not recommend sports advisory board should be organized. If so...
- What are responsibilities of the Sports Advisory Board?
- How should it be organized?
- How are members selected?
- Where does funding come from?



Sports Feasibility Study

- Provide community leaders and stakeholders with a realistic roadmap for Columbia to be a regionally and nationally recognized destination for adult and youth sports.
- At the May 15, 2014 meeting, staff will request a P&R Commission representative to serve on the steering committee.



8. Capital Project Update





Waters-Moss Memorial Wildlife Area Moss Building





Waters-Moss Memorial Wildlife Area Moss Building



**Stone Veneer in
progress**



Waters-Moss Memorial Wildlife Area Moss Building



Floor leveling in progress



Waters-Moss Memorial Wildlife Area

Moss Building



Flooring Installation





Waters-Moss Memorial Wildlife Area





Waters-Moss Memorial Wildlife Area



Parking Expansion



Waters-Moss Memorial Wildlife Area



Light Pole Bases and
Conduit Installed





Gans Creek Recreation Area Athletic Field Grading





Gans Creek Recreation Area Retention Basin





Albert-Oakland Park Baseball Field Drinking Fountain





Albert-Oakland Park Pickleball Court Construction





Stephens Lake Park Children's Grove





Stephens Lake Park Children's Grove

Irrigation Installation





Stephens Lake Park

Children's Grove Tree Planting





3M Flat Branch-Hinkson Wetlands Educational Signage





3M Flat Branch-Hinkson Creek Wetlands

Concrete Pads for Solar Compactor and Bike Rack





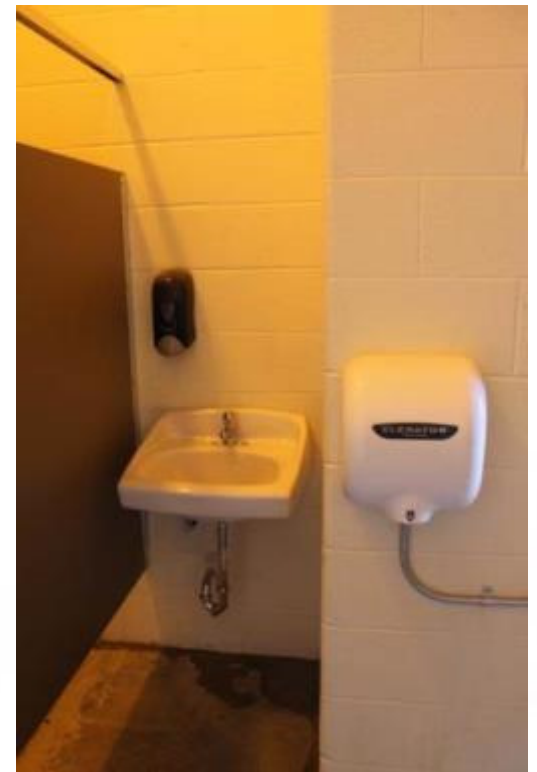
American Legion Park East Field Baseball Lights



Lights installed & wiring installation in progress



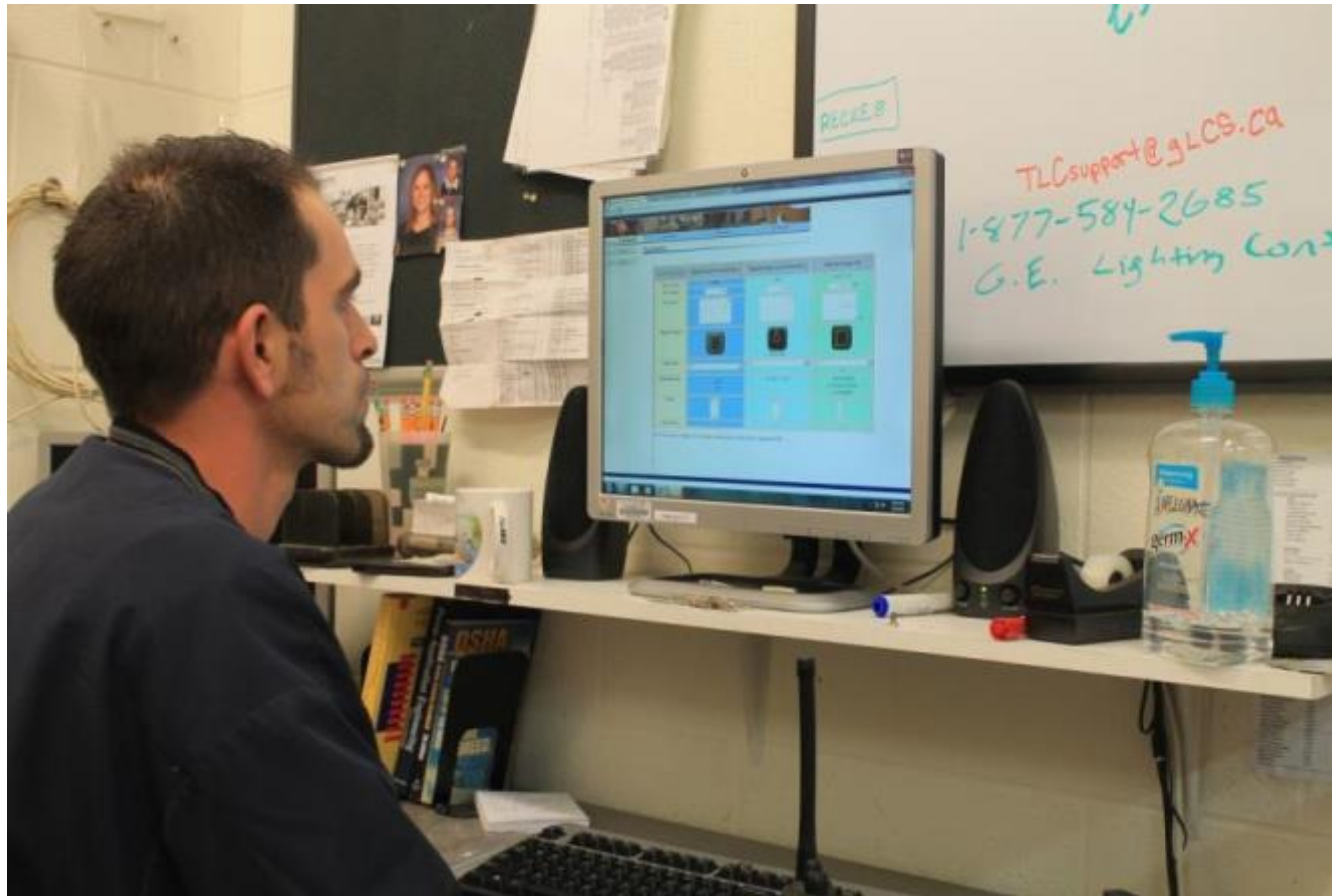
American Legion Park Restroom Renovations





ARC

Light Communicator Software





Cosmo Park

**Otho Smith
Memorial**



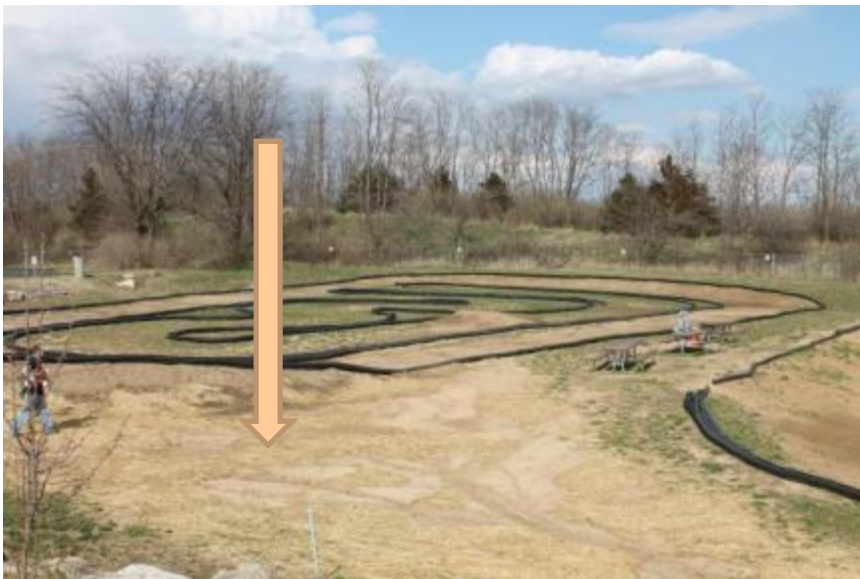
**Trees Planted
Area Seeded**





Cosmo RC Car Track

Reseeding





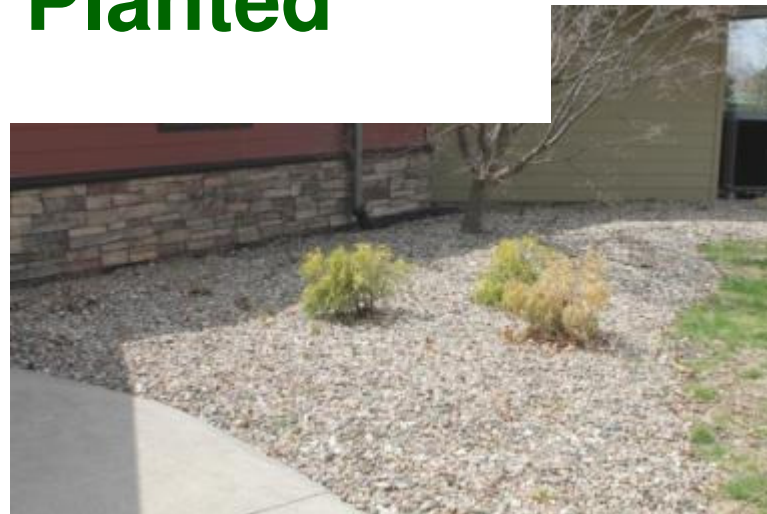
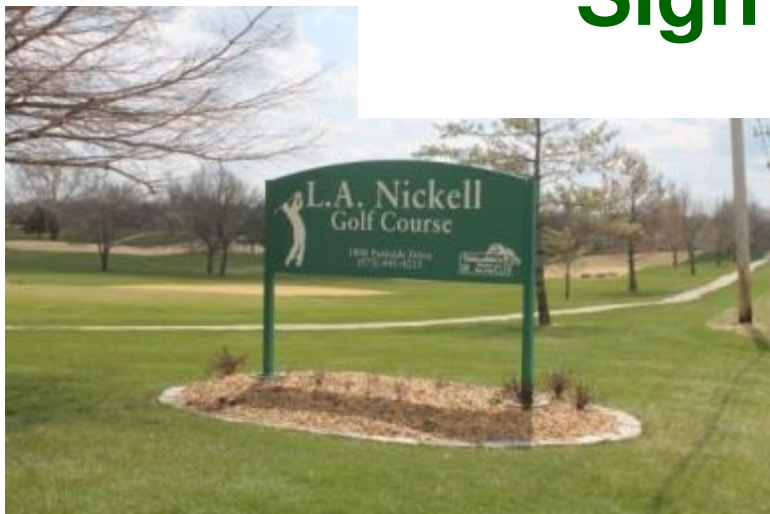
L. A. Nickell Golf Course

Countertops and Cabinet Panels





L. A. Nickell Golf Course Sign Beds Planted





Smiley Park

New Disc Golf Basket and Playground Toys





Twin Lakes Recreation Area Bike Rack at Little Mate's Cove





Twin Lakes Recreation Area Dog Park Trail and Re-seeded Areas





Valleyview Park Sign Repair





9. Recreation Services Report



Richard Cole and Carol Riney retirements





Flashlight Easter Egg Hunt



Nearly reached maximum of 150 kids.



Tons of Trucks



Estimated 3,000 in attendance.



Kite Flying Day





GetAbout Columbia



Sustain Mizzou workshop, topics included quick repairs, safe cycling and marketing of future classes



GetAbout Columbia



Bike Buddy: Instructor Joe Silsby leading a participant on a customized class. Includes suggestions on riding skills and safe routes.



Community Recreation



Lock-in: Sixteen boys participated. Activities included presentation from True North on dating violence and gym games.



Osher Book Talks



***Program now being held at Hillcrest first Saturday morning of the month.
Local authors come to speak to the group.***



Stretching and Movement over 50



New class at Hillcrest



Preschool



30 attended April Showers program



20 attended Smurf Party



Upcoming Events

- **Easter EGGstravaganza, April 19**
- **Hershey Track and Field, April 26**
- **Earth Day (Kids Area and Bike Corral), April 27**
- **SLP Concert Series: Swampweed, May 1**
- **Pitch, Hit and Run, May 3**
- **Movies in the Park: Monsters University, May 9**
- **Bike, Walk and Wheel Week, May 11-18**



10. Staff Comments

a) Dedications

- *Bonnie View and Scott's Branch Trail: April 22, 5-7 pm, Ceremony at 6 pm*
- *Children's Grove at Stephens Lake Park: May 3, 1-3 pm, Ceremony at 1:30 pm*
- *3M Flat Branch-Hinkson Creek Wetlands: May 15, 3:30-5 pm, Ceremony at 4 pm*

b) June meeting-Tour

c) July meeting-Photo Contest reception



11. Commission Comments

12. Public Comments

A photograph of a park scene. In the foreground, a large, dark, rectangular plaque is set into the ground, surrounded by a bed of yellow daffodils and small blue flowers. A large, thick tree trunk stands to the right of the plaque. The background shows more trees and a clear sky. The word "Adjourned" is written in white text on a green rectangular background in the upper left corner.

Adjourned

Creating Community Through People, Parks and Programs