

Source: Public Works

Agenda Item No: (B)

To: City Council

From: City Manager and Staff/

Council Meeting Date: Mar 17, 2014

Re: Public Hearing - West Broadway Sewer Improvement Project

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration legislation setting a public hearing for April 21, 2014 concerning the construction of sanitary sewers to serve six (6) properties along Broadway. The project is located between Aldeah and N. Glenwood Avenue, north of Broadway, as shown on the attached diagram. This section was originally included as part of Sewer District 154; however, the portion north of Broadway was postponed due to concerns by homeowners. The resolution estimate for this sewer district is \$175,000, and payment shall come from Sanitary Sewer Utility funds.

DISCUSSION:

These six (6) properties are currently connected to a private common collector sewer and some have been experiencing problems with backups due to the deteriorated condition of the private common collector sewer. The private common collector is in poor structural condition and does not meet City standards.

This project originally went to public hearing on June 21, 2004 as part of Sewer District 154, at which time the decision was to build the extents of the project that lay south of Broadway. The homeowners north of Broadway had concerns, and at that time it was the consensus that they would be left out of the project. In recent months, there has been a renewed interest in the project due to ever deteriorating infrastructure leading to basement backups and maintenance calls. Staff held an Interested Parties meeting for the project on January 23, 2014, with owners from three (3) of the properties attending and all indicated their support for the project.

This project will consist of constructing approximately 426 linear feet of gravity sewer and will include new private service connections and replacement of service laterals, as required, to reconnect the existing structures to the new sewer main. The resolution estimate for this project is \$175,000 which includes construction and design. Necessary easements are in place and were acquired as part of Sewer District 154.

FISCAL IMPACT:

The resolution estimate for the project is \$175,000, and funding shall come from Annual Private Common Collector funds provided in the April 2008 and November 2013 ballots, and from the operation's budget. It is anticipated that this project will have minimal impact on the sewer utility's operating cost annually.

VISION IMPACT:

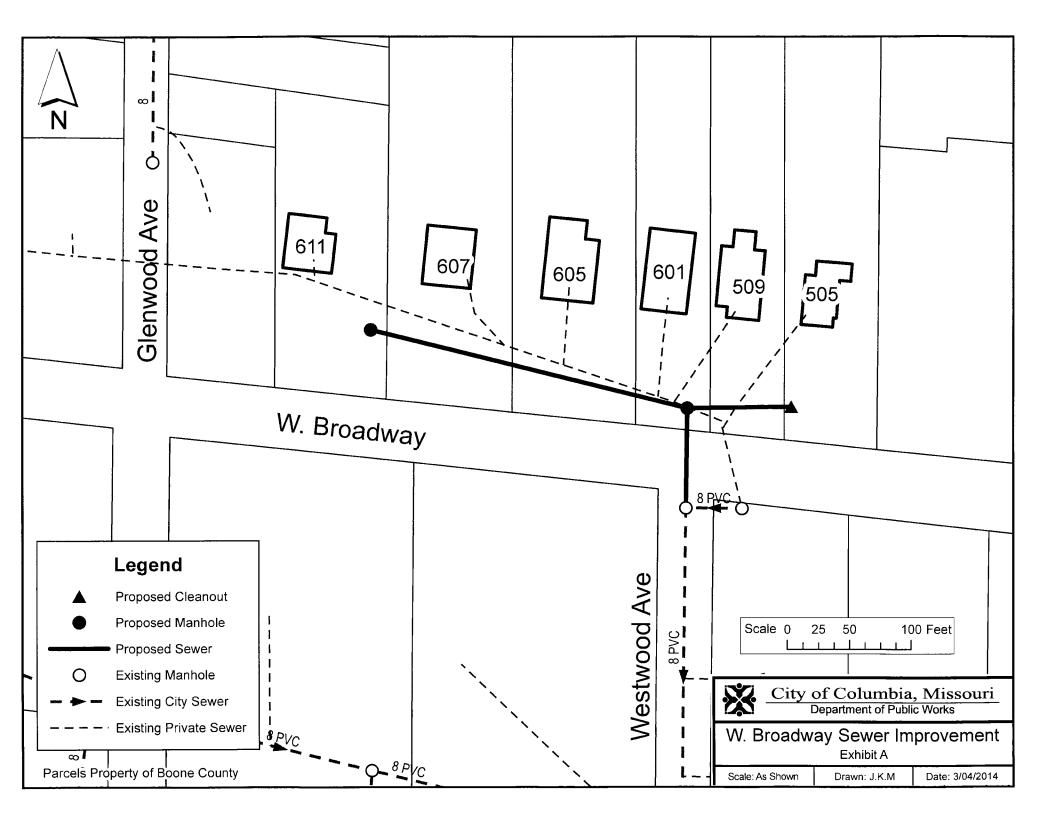
http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

Water quality is to be protected.

SUGGESTED COUNCIL ACTIONS:

Following public input and Council discussion at the public hearing, Council should make a motion directing staff to proceed with final plans, specifications and construction of W. Broadway Sewer Improvement project.

| | | FISCAL and \ | VISION NOTE | S: | | |
|---|--------------|---|-------------|--|------------------|--|
| City Fiscal Impact Enter all that apply | | Program Imp | act | Mandates | | |
| City's current net FY cost | \$0.00 | New Program/ Agency? | | Federal or State mandated? | No | |
| Amount of funds already appropriated | \$0.00 | Duplicates/Expands an existing program? | | Vision Implementation | nentation impact | |
| Amount of budget amendment needed | \$175,000.00 | Fiscal Impact on any local political subdivision? | No | Enter all that apply: Refer to Web site | | |
| Estimated 2 year net costs: | | Resources Rec | ıvired | Vision Impact? | Yes | |
| One Time | \$0.00 | Requires add'I FTE Personnel? | Yes | Primary Vision, Strategy and/or Goal Item # | 9.1 | |
| Operating/ Ongoing | \$0.00 | Requires add'l facilities? | No | Secondary Vision, Strategy and/or Goal Item # | | |
| | | Requires add'l capital equipment? | No | Fiscal year implementation Task # | | |



CONTACT LOG - WEST BROADWAY SEWER PROJECT

| | | | | | | Attended Meeting on | | | | | |
|------------------|----------------------------|---------|------|-----|-----------|------------------------|--|---|-----|-------------------|-----------------------------|
| Parcel | Owner | Owner 2 | Prop | ert | y Address | 1/23/14 | Comments | Design Notes | TCE | Legal Description | |
| | | | | | | | previous owner Baker, called | | | | |
| 1631800110180001 | SLOCUM DAVID & MAUREEN | | 611 | W | BROADWAY | | 2/3/14. Left message | | yes | BROADWAY SD | LOT 2 EXC N 46' |
| 1631800140190001 | DRAKE DANA L & CASS DANIEL | CASS | 605 | w | BROADWAY | | In favor of the Project, called for update 2/24/13. spoke to Dave S | | ves | GARTH ADDITION | E 1/2 LOT 11 EXC THE N 220' |
| 1631800140170001 | | | - | +— | BROADWAY | + | In favor of the Project | - " | ves | GARTH ADDITION | E60'OF W120'OF S400' LT 10 |
| 1631800140180001 | MEADOWS JAMIE H | | 601 | w | BROADWAY | x | | concerned about tree, wondering about shifting angle of sewer to miss tree roots | yes | GARTH ADDITION | W60'EXC N220' LOT 10 |
| | SILVA CARLOS & LORI | | | +— | BROADWAY | | was a different owner at the time, tce was recorded. Called 1/24/14. In favor of project | | yes | GARTH ADD | W 1/2 LOT 11 EXC N 200' |
| 1631800140160001 | CARREL JAMES E & JAN C | WEAVER | 505 | W | BROADWAY | | Called, In favor of the Project | | no | GARTH ADDITION | S 450 FT OF E 80 FT LOT 10 |

| Introduced by | Council Bill No. | R 41-14 |
|---------------|------------------|---------|
| | | |

A RESOLUTION

declaring the necessity for construction of sanitary sewer improvements along West Broadway between Aldeah Avenue and Glenwood Avenue; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of approximately 426 feet of gravity sewer, private service connections and replacement of service laterals, all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, along West Broadway between Aldeah Avenue and Glenwood Avenue, more specifically described as the West Broadway Sewer Improvement Project, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$175,000.00.

SECTION 4. Payment for this improvement shall be made from sewer system revenue bonds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on April 21, 2014. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

| ADOPTED this day of | , 2014. |
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| ATTEST: | |
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| City Clerk | Mayor and Presiding Officer |
| APPROVED AS TO FORM: | |
| | |
| City Counselor | |