

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 98-14

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$1,100.00 is hereby appropriated from the Share the Light Utility Charges Fire Prevention Account No. 753-8500-480.50-45 DFPREV to the Fire Department Public Education, Instruments & Apparatus Account No. 110-2341-513.14-70 for the purchase of smoke alarms and carbon monoxide alarms to be distributed to low income residents.

SECTION 2. The sum of \$3,000.00 is hereby appropriated from the Share the Light Utility Charges Public Art Account No. 753-8500-480.50-41 DPBART to the Cultural Affairs Miscellaneous Contractual Account No. 110-4630-544.49-90 for the purchase of light pole banners to be used for the Art in the Park festival.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

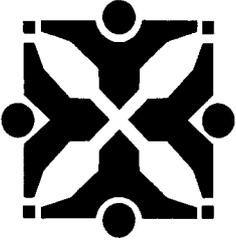
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Share the Light Utility Charges Fire Prevention
Account No. 753-8500-480.50-45 DFPREV

Share the Light Utility Charges Public Art
Account No. 753-8500-480.50-41 DPBART

Director of Finance



Source: City Manager

Agenda Item No:

To: City Council
From: City Manager and Staff

Jolin Balcon
MM

Council Meeting Date: Apr 7, 2014

Re: Share the Light Appropriation

EXECUTIVE SUMMARY:

The Share the Light program began in August 2001 as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. As of March 1, 2014, more than \$203,400 has been raised for six areas of city programming. Staff is requesting appropriation of funds for use by the Columbia Fire Department and the Office of Cultural Affairs.

DISCUSSION:

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic City services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education, and crime prevention. Since Share the Light started, more than \$172,000 has been appropriated (including this request) throughout all six program areas.

Staff asks that \$4,100 in Share the Light funds be appropriated for the following programs:

- 1. Fire Prevention:** The Columbia Fire Department requests \$1,100 for the purchase of smoke alarms and carbon monoxide alarms. The smoke alarms and carbon monoxide alarms will be distributed by CFD staff to low income residents in need of an alarm.
- 2. Community Arts Programming:** The Office of Cultural Affairs requests \$3,000 for the purchase of light pole banners to support Columbia's oldest arts festival, Art in the Park. The banners will have a multi-year life. This Share the Light appropriation will be matched 1:1 by the Columbia Art League for the banner purchase.

FISCAL IMPACT:

Share the Light funds are donated by the public. Through these funds, departments are able to provide services and programs that may not otherwise be offered.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

1 Fire Prevention & Education supports Health, Social Services & Affordable Housing Vision Statement 11: Columbia is a supportive, compassionate, healthy community with high quality social services; a first-rate health care system and safe, quality affordable housing that are accessible to all.

2 Community Arts Programming supports Vision Statement 1: Arts and culture resources, artists and institutions are accessible to all, are supported by the community and provide a rich network of creative opportunities. 1.1.3 Strategy: Cultivate and implement cross-operational outreach programs that increase participation and reflect the city's rich diversity. 1.2 Goal: Arts and culture will be central to daily life and accessible to all equally in Columbia. 1.2.1 Strategy: Create an appetite and appreciation for the arts through educational programs.

SUGGESTED COUNCIL ACTIONS:

Approval of this ordinance and appropriation of funds

FISCAL and VISION NOTES:

City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	0	New Program/Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	0	Duplicates/Expands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	0	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$4,100	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11, 1, 1.1.3,
Operating/Ongoing	0	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	1.2, 1.2.1
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	