Road Infrastructure Policies

Type of Infrastructure	City's Responsibility	Private or Other Responsibility	City's Eligible Funding Sources	Authorization
Local Streets				
In new subdivisions	None	Developer pays full cost		22-108 (b)
In approved subdivisions that have not been constructed by subdivider (Seldom Used)	City will pay upfront costs and issue special assessments and tax bills to recover costs	Special assessments and tax bills	Special assessments and tax bills	22-108 (c)
Outside of new subdivisions	City will pay upfront costs and issue special assessments and tax bills to recover costs City may pay all or any part of reconstruction as determined by Council	Special assessments and tax bills Right of Way Dedication	Special assessments and tax bills Capital Improvement Sales Tax Transportation Sales Tax CDBG	22-108 (d)
Nonresidential streets outside new subdivisions	City will pay upfront costs and issue special assessments and tax bills to recover costs	Special assessments and tax bills	Special assessments and tax bills Developer contribution	22-108 (e)
Rebuild/improvement of local streets	City pays 100%		CDBG	
Collector and Arterial Streets				
Within new subdivisions	City may participate in the cost of the project City will provide engineering and construction of major drainage structures City will pay differential cost between a local and major roadway	Will pay all or part of the cost of the project Will provide the right-of-way and easements, engineering, clearing, grading and drainage improvements necessary	Development Charge $0.50/sq. ft. per building permit Special assessments and tax bills TDD Capital Improvement Sales Tax Transportation S Tax	Section 26-155 22-108 (f)
Outside new subdivisions (WACO)	Portion of the cost Negotiated development agreements approved by Council.	Portion of the cost	Development charge $0.50/sq. ft. Special assessments and tax bills TDD Capital Improvement Sales Tax Transportation S Tax	Section 26-155 22-108 (g)

PUD Unimproved Roadways	City pays cost but is reimbursed part of the costs	$25/lineal ft. street footage	$25/lineal ft. street footage from PUD TDD Capital Improvement Sales Tax Transportation S Tax	Unwritten policy as to $25 fee
Major Roadway Rebuild (e.g. West Broadway)			Capital Improvement Sales Tax Transportation S Tax	

Sidewalk Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
Central Business District Sidewalks				
Installation of New Sidewalks, Curb, Guttering, Plantings, Conduits and Outlets; sidewalk Furnishings	Pay ½ cost as funds available	Pay ½ cost Through special assessment/tax bills	Special Assessment/Tax Bills Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 4 (2)
Replacement of sidewalks, trees and soil mix, grates, conduits, outlets and street furnishings	Pays full cost		Capital Improvement Sales Tax Transportation S Tax Parks	Ord 19747 Section 4 (3)
Beautification project Maintenance	Fully responsible for maintenance		Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 4 (4)
ADA Ramps				
ADA ramps at the intersection of public streets or alleys	Pays full cost		Capital Improvement Sales Tax Transportation S Tax	
GAPS	Generally None	Property Owner Pays	Tax Bill/Grants	
New Construction of Sidewalks				
In new development		Developer pays full cost		Section 25-48 Section 24-35
In existing neighborhoods on the Sidewalk Master Plan	Pays full cost except when associated with new development		Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 6
In CDBG eligible areas			CDBG funds Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 9
Re-Construction of Sidewalks				
On Master Sidewalk Plan	May pay up to full cost based on	Pays full cost if no City funds	Capital Improvement Sales Tax	Ord 19747 Section 7

	availability of funds	available	Special Assessment Grants Transportation S Tax	
In Affordable housing areas Not well defined	City may pay up to 100% of costs without tax billing		Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 8
IN CDBG eligible areas	City		CDBG funds Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 9
As a part of a street re-construction project	City		Capital Improvement Sales Tax Transportation S Tax	Ord 19747 Section 11

Public Safety Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
Fire Station locations		N/A	Capital Improvement Sales Tax	FLAME Study
Police Facilities		N/A	Capital Improvement Sales Tax	
Fire Apparatus		N/A	Capital Improvement Sales Tax	
Severe Weather Warning Sirens		Agencies for those outside city limits	Capital Improvement Sales Tax User agencies	
Radio Equipment and Other Upgrades		PSJC user agencies	User agencies Capital Improvement Sales Tax	User agency agreements

Parks Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
Neighborhood Parks	Yes	N/A Attempt ground donation	Parks Sales Tax Grants/Donation	
Community Parks	Yes	N/A	Parks Sales Tax Recreation User Participation Fees Grants/Donations	Ord Sec. 17-161
Regional Parks	Yes	N/A	Parks Sales Tax Recreation User Participation Fees Grants/Donations	Ord Sec. 17-161
Golf Courses	Yes	N/A	Parks Sales Tax Recreation User Participation Fees Grants/Donations	Ord Sec. 17-161
Activity and Recreation Center	Yes	N/A	Parks Sales Tax Recreation User Participation Fees ARC Capital Improvement Fee Grants/Donations	Ord Sec. 17-161 Ord Sec. 17-161
Recreation Facilities	Yes	N/A	Parks Sales Tax Recreation User Participation Fees Grants/Donations	Ord Sec. 17-161
Greenbelts and Trails	Yes	N/A Easement donation in new subdivisions	Parks Sales Tax Grants/Donations	

Electric Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
Transmission and Distribution Systems				
Extension of Electric distribution system (Underground)	*Shared cost by department and person or parities requesting extension *Provide materials, coordinate work, & reimb parties requesting extension for joint share of cost	*Provide right-of-way within the subdivision *Shared cost by department and person or parities requesting extension * install or pay for installation of trenching and conduit	Ballot Enterprise Revenue	Sec. 27-88 (e)
Overhead Extensions (in city limits)	Full cost paid by City (almost never occurs)		Ballot Enterprise Revenue	Sec. 27-88 (f)
Overhead Extensions (outside city limits)	Pays most of the cost	Portion of cost to make the extension economically feasible	Ballot Enterprise Revenue	Sec. 27-88 (g)
Underground Residential Services (distribution line to the residence)	Pays full cost for normal installation	May pay costs which are in excess of a normal installation	Ballot Enterprise Revenue	Sec. 27-93 (b)
Underground residential services beyond the approved and designated termination point		Pays for the actual cost of the additional service line	Ballot Enterprise Revenue	Sec. 27-93 (e4)
Plants / Production				
Plant expansion and upgrades			Ballot Enterprise Revenue	
Street Lights				
Street Lights	Utility responsible for the installation, General Fund pays for the on-going costs	N/A	Ballot Enterprise Revenue	Sec. 27-147 Sec. 27-149

Water Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
Transmission and Distribution Systems				
Extension of Distribution water mains	Pay for differential cost if pipe size is larger than is required to provide adequate fire protection and service to area	Requestor pays costs	Ballot Enterprise Revenues	Sec. 27-71
Extension of water mains by department/Council	City pays initial cost	If development occurs afterwards, developer would be charged a portion of the cost	Ballot Enterprise Revenues	Sec 27-72
New Services – Residential	Exposes the main, taps and installation of meter box and appurtenances	Pays connection fees	Connection Fees Meter Fees Meter Box and Appurtenances Fees	Sec. 27-52
New Services - Commercial or Services Larger than 1 inch	Tap and installation of meter box and appurtenances	Exposing the main	Connection Fees Meter Fees Meter Box and Appurtenances Fees	Sec. 27-52
Plant/Production				
Expansion and upgrade of facilities including new wells, reservoirs, pump stations, plant, towers.			Ballot Enterprise Revenues	

Sewer Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
In New subdivisions		Developer responsibility		Section 25-57
Sewer Main (Trunk Sewers)	City pays full cost		Ballot Connection Fees Enterprise Revenues	Section 22-229
Sewer Service Outside City Limits	Inspect services to ensure they are in compliance with City sewer standards and plumbing codes	Make improvements necessary to bring facilities into compliance	Outside connective charge 11/2 times City	PR 115-97A
Private Sewer Extensions	Negotiated City Provides Design	Agreements with developers where they would pay for the project cost, but could be reimbursed by City through special tie-in fees from others who connect in the future.		Sec 22-251
100 acre Point Sewer Extension Policy	City will pay the cost for projects scoring 115 points or greater, subject to the availability of City funds and Council approval	Projects scoring less than 115 points or projects for which no City funds are currently available, may be allowed to be constructed at private expense	Ballot Enterprise Revenues	PR 48-08
Private Common Collector Sewers	City may acquire a private common collector sewer and establish a sewer district City will repair or reconstruct sewer line to bring into compliance	Must provide required easements	No special assessments for elimination of private common collector sewers Ballot Enterprise Revenues	Sec. 22-253 (e)
Sewer District / Joint Sewer Districts			Special Assessments / Tax Bills Over $5,000 is Deferred	Section 22-232

Storm Water Infrastructure Policies				
Type of Infrastructure	**City's Responsibility**	**Private or Other Responsibility**	**City's Eligible Funding Sources**	**Authorization**
In New subdivisions		Developer responsibility		Section 25-57 & 25-58
Public Storm Sewers	City may establish or improve public storm sewer system. City requirements are not clearly defined.		Ballot Enterprise Revenues	Section 22-46 Section 22-62 (funding)