

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 76-14

AN ORDINANCE

appropriating funds for emergency management services and siren upgrades; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$35,241.00 is hereby appropriated from the General Fund Balance Account No. 110-0000-341.01-00 to the Emergency Management – Miscellaneous Contractual Account No. 110-3810-516.49-90 for emergency management services and siren upgrades.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

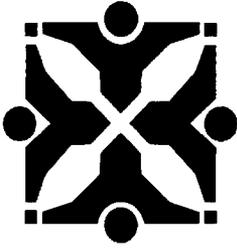
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the General Fund Balance Account No. 110-0000-341.01-00 to cover the above appropriation.

Director of Finance



Source: Finance

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: March 17, 2014

Re: FY 2014 Budget Amendment for Emergency Services; appropriating funds

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration an ordinance appropriating funds for Emergency Management Services.

DISCUSSION:

During the FY 2014 budget process the City budgeted for payments to Boone County Fire Protection District (BCFPD) for emergency management services that they would provide to the City for October thru December 2013. Beginning in January 2014 these services will be paid by the County and funded by the new 911 tax.

The latest invoice received causes the amount owed the BCFPD to exceed the budgeted amount by \$35,241, which includes \$16,474.35 in siren upgrades that the City did not anticipate when preparing the FY 2014 budget. Therefore, an appropriation is needed to pay the BCFPD for these expenditures.

FISCAL IMPACT:

The cost for BCFPD services and siren upgrades exceeding the budgeted amount is \$35,241.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

10. Vision Statement: Columbia's governance is a model of transparency, efficiency and citizen participation that enjoys the strong confidence of its residents.

10.1.8 Strategy: Increase the accountability of the City administration to the City Council and the public.

SUGGESTED COUNCIL ACTIONS:

Approval of the ordinance to appropriate funds to Emergency Management Services.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$50,241.00	New Program/ Agency?		Federal or State mandated?	
Amount of funds already appropriated	\$15,000.00	Duplicates/Expands an existing program?		Vision Implementation impact	
Amount of budget amendment needed	\$35,241.00	Fiscal Impact on any local political subdivision?		Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	
One Time	\$35,241.00	Requires add'l FTE Personnel?		Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?		Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?		Fiscal year implementation Task #	