

FEBRUARY 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,440	7,845	52,951	281,281	1,329	7,470	48,752	258,489
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,653.50	\$ 15,045.50			\$ 2,813.00	\$ 15,335.00
League Web Registrations			\$ 17,622.80	\$ 21,052.40			\$ 12,302.00	\$ 14,609.60
Total \$ Web Registrations			\$ 20,276.30	\$ 36,097.70			\$ 15,115.40	\$ 29,945.00
Total % of on-line \$ registrations			42.96%	13.09%			23.02%	30.39%
Total \$ WebTrac Registrations			\$ 20,276.30	\$ 36,097.90	n/a	n/a	\$ 15,115.00	\$ 29,944.60
SPECIAL USE PERMITS								
Applications Received - Month Received			16	302			21	60
Applications Approved - Month Approved			13	277			7	36
Events Held - Month Held			2	n/a			3	40
Total Applications Approved			13	277			7	36
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			101	380			53	280
YES Assistance Amount Given			\$ 8,636.79	\$ 32,551.95			\$ 3,739.65	\$ 24,469.30
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			101	380			53	280
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			19	111			11	100
AFA Assistance Amount Given			\$ 1,225.65	\$ 4,950.30			\$ 362.90	\$ 3,374.85
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			19	111			11	100
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			120	491			64	380
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			29	158			64	182
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 9,862.44	\$ 37,502.25			\$ 4,102.55	\$ 27,844.15
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			0	18			0	8
TOTAL DIVISION EVENTS	0	1	0	3,700	0	0	0	3,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	4	0	190	0	1	0	25
Albert-Oakland #2 - Albert - Oakland Park	0	3	0	55	0	5	0	160
Albert-Oakland #3 - Albert - Oakland Park	0	2	0	55	0	3	0	130
American Legion - American Legion Park	0	2	0	60	0	3	0	115
Antimi - Cosmo Recreation Area	0	0	0	0	0	2	0	150
Boonie View Park	0	0	0	0	0	1	0	35
Burford - Cosmo Recreation Area	0	6	0	505	0	5	0	390
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1	0	60	0	5	0	220
Collins - Stephens Lake	0	22	0	1,005	0	17	0	2,575
Dexheimer - Cosmo Recreation Area	0	3	0	125	0	3	0	200
Douglass - Douglass Park	0	1	0	200	0	0	0	0
Fairview - Fairview Park	0	4	0	120	0	2	0	70
Ficklin - Cosmo-Bethel Park	0	11	0	470	0	7	0	330
Garrison - Cosmo Recreation Area	0	0	0	0	0	3	0	85
George F. Harper - Nifong Park	0	2	0	260	0	2	0	220
Gordon - Stephens Lake	0	18	0	1,495	0	16	0	3,540
Happy Hollow - Stephens Lake	0	13	0	1,055	0	16	0	3,197

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Harris - Cosmo Recreation Area	0	3	0	70	0	4	0	150
Island - Stephens Lake	0	0	0	0	0	2	0	15
Lamb - Cosmo Recreation Area	0	9	0	580	0	7	0	445
Leech - Cosmo-Bethel Park	0	8	0	530	0	8	0	775
MLK - Martin Luther King, Jr Memorial Park	0	0	0	0	0	2	0	32
Nickell - Cosmo Recreation Area	0	3	0	235	0	4	0	380
Rock Quarry - Rock Quarry Park	0	8	0	405	0	6	0	190
Shepard - Shepard Boulevard Park	0	2	0	40	0	1	0	30
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	0	8	0	710	0	4	0	430
TOTAL SHELTER RESERVATIONS	0	133	0	8225	0	129	0	13,889
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	153	349	3,060	6,980	180	307	3,600	6,140
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	0	111	0	2,664	0	104	0	2,496
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	3	6	6	63	4	23	60	435
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	156	568	3,066	13,991	184	543	3,660	13,867
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	50	0	1,300	0	93	0	2,418
Men's Basketball	15	102	300	2,040	22	107	440	2,140
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	15	152	300	3,340	22	200	440	4,558
CO-REC SPORTS								
Coed Archery	3	6	3	6	0	4	0	24
Coed Volleyball	4	139	48	1,668	0	124	0	1,488
Coed Softball	0	43	0	1,118	0	71	0	1,846
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	34	0	884	0	23	0	552
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	7	222	51	3,676	0	222	0	3,910
FACILITY USAGE								
Private Tournament Rentals	0	6			0	7		
Fields Used:								
Antimi	0	18			0	13		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Atkins	0	4			0	3		
Schools	0	0			0	0		
Soccer	0	64			0	64		
Football	0	8			0	4		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	0	94			0	84		
TOTAL RAINBOW CONCESSIONS	0	10	\$ -	\$ 3,238.00	0	12	\$ -	\$ 4,850.00

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 2,316.00	0	4	\$ -	\$ 4,037.00
TOTAL SPORTS PROGRAMMING	178	942	3,417	21,007	206	965	4,100	22,335
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	1	0	80
TOTAL FITNESS/TRAILS	0	0	0	0	0	1	0	80
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	68.50
TOTAL VOLUNTEER HOURS					0	0.00	0	68.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					3	12	10	60
Special Events					0	4	300	345
TOTAL GET ABOUT	0	18	0	0	3	16	310	405
Special Event: Cupid's Arrow Light Promotion								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	0.00
TOTAL VOLUNTEER HOURS					0	0.00	0	0.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	129	640	1,230	7,151	98	625	1,039	6,959
After-School Program	72	412	2,225	11,512	72	408	1,500	7,025
Groups	26	186	183	1,427	32	193	278	1,794
Camps	0	5	0	48	0	4	0	28
Special Events	8	19	352	1,966	6	12	113	934
TOTAL COMMUNITY RECREATION PROGRAMS *	235	1,262	3,990	22,104	208	1,242	2,930	16,740
DOUGLASS GYM PROGRAMS								
Classes	12	75	779	3,367	12	75	200	2,054
Special Events	1	4	26	216	1	2	215	310
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	13	79	805	3,583	13	77	415	2,364
TOTAL COMMUNITY RECREATION / DOUGLASS	248	1,341	4,795	25,687	221	1,319	3,345	19,104
Meetings (not included participation totals)								
Show-Me Your Recovery	4	21	255	1,123	4	17	255	1,189
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	1	1	6	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	8
Douglass Athletic Association	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	1	3	8	24	0	2	0	12
Rentals (not included participation totals)								
Gymnasium	8	46	185	1,570	19	58	555	1,855
Conference Room	0	17	0	460	0	9	0	285
Classroom	1	4	8	99	1	2	15	40
Aerobic Studio	2	15	8	56	0	1	0	25
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			161	814.15			315.50	1,556.60

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TOTAL VOLUNTEER HOURS			161	814.15			315.50	1,556.60
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	5	30	45	360	6	25	98	382
Hickman Instructional Swim	6	20	297	1,067	11	24	290	918
Hickman Private Rental	2	9	69	227	2	7	58	204
Hickman Special Groups	4	5	185	222	2	2	113	113
Hickman Aquatic Rescues	0	0			1	1		
Hickman Aquatic First Aid Assistance	0	1			0	0		
TOTAL HICKMAN POOL	17	64	596	1,876	21	58	559	1,617
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,015	5,618			1,123	5,820
TOTAL AQUATIC PARTICIPATION	178	987	3,779	16,948	173	855	3,254	15,205
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			1	1		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	1			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	13.0	97.00	\$ 11,752.00	\$ 110,251.00	4.0	67.00	\$ 10,505.00	\$ 75,517.00
Nickell Pass Rounds			510	4,072			93	1,964
Nickell Weekday's Open/ Green Fee Rounds	10.0	69.00	138	1,725	2.0	45.00	15	1,020
Nickell Weekend Day Open/ Green Fee Rounds	3.0	28.00	40	784	2.0	22.00	40	496
Nickell Total Rounds			688	6,581			148	3,480
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	13.0	97.00	133	1,290	4.0	67.00	73	897
Nickell Carts 9 Hole			67	874			6	467
Nickell Carts 18 Hole			80	1,389			26	841
TOTAL NICKELL GOLF			821	7871			221	4377
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0.00	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	13.0	96.50	\$ 6,562.00	\$ 70,812.00	4.0	67.00	\$ 3,277.00	\$ 53,582.00
LOW Pass Rounds			420	3,680			83	2,309
LOW Weekday Green Fee Rounds	10.0	69.00	100	1,252	2.0	45.00	3	964
LOW Weekend Green Fee Rounds	3.0	27.50	53	604	2.0	22.00	31	371
LOW Total Rounds			573	5,536			117	3,644
LOW Carts 9 Hole			42	584			7	440
LOW Carts 18 Hole			86	1,162			22	878
TOTAL LAKE OF THE WOODS GOLF			573	5,536			117	3,644
TOTAL GOLF			1,394	13,407			338	8,021
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			337	2,284			64	1,083
Rd Played-Individual Pass			97	825			12	280
Rd Played-Junior Pass			7	37			1	23
Rd Played-Senior Pass			50	677			13	449
Rd Played-Sr Family Pass			19	249			3	129
TOTAL			510	4072			93	1964
LAKE OF THE WOODS								
Rd Played-Family Pass			85	622			22	446
Rd Played-Individual Pass			85	819			21	444
Rd Played-Junior Pass			11	51			7	38
Rd Played-Senior Pass			216	1,882			31	1,200
Rd Played-Sr Family Pass			23	306			2	181
TOTAL			420	3,680			83	2,309
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	83	486	654	4,073	26	313	229	2,370
Crafts & Classes	42	197	804	3,041	29	177	446	2,963

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Music & Bands	9	46	118	1,222	7	39	147	1,549
Oak Tours Trips / Social	18	129	465	3,104	11	115	89	1,813
TOTAL SENIOR PROGRAMS	152	858	2,041	11,440	73	644	911	8,695
Weather was terrible all month. New Sat Book Talk was canceled/unable to reschedule. First full week of Feb-no Columbia Public Schools, so all Osher classes and Parks & Rec programs canceled. People are finding us at our new location and liking what they see. Parking is sometimes a challenge. Unpacking is still going on and will until Moss Building complete later this spring. Music groups have been practicing in anticipation of performances. Able to reschedule a 50+ trip from Januar.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	45	244	606	3,167	45	279	614	3,310
Social Activities	41	232	582	4,244	79	401	756	4,421
Walking Trips	0	0	0	0	0	1	0	3
Educational	66	416	740	4,551	65	399	748	4,425
TOTAL ADAPTED COMMUNITY RECREATION	152	892	1,928	11,962	189	1,080	2,118	12,159
Garden sign ups have started. Tie dye was a messy workshop, but fun. New board games are being added to the list. Trying to get people outside more often.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	11	97	444	2	8	67	213
Youth Educational/Fitness Classes	38	167	452	1,820	32	148	353	1,666
Adult Educational/Fitness Classes	48	223	305	1,597	42	202	216	1,185
TOTAL CLASSES	88	401	854	3,861	76	358	636	3,064
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	7	0	703	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	5	0	1,560	0	2	0	1,650
TOTAL SPECIAL EVENTS	0	12	0	2,263	0	2	0	1,650
TOTAL CLASSES/SPECIAL EVENTS	88	413	854	6,124	76	360	636	4,714
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	3	27	325	2,840	1	23	110	2,700
Rock Quarry House - Occurred This Month	9	57	305	2,000	16	63	505	2,252
SL Amphitheatre - Occurred This Month	0	2	0	60	0	1	0	0
Maplewood Barn - Occurred This Month	0	0	0	0	6	20	260	865
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	6	28	19	71	7	35	19	83
TOTAL EXTERNAL RENTALS	18	114	649	4,971	30	146	894	5,907
Number of rentals that occurred that month, not when the reservation was made. Plans to begin renting Barn during the winter months starting in January 2013.								
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	12	73			11	75		
Rock Quarry House - Occurred This Month	4	21			5	24		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month					1	7		
TOTAL INTERNAL RENTALS	16	94			17	106		
Participation numbers for internal rentals are included in program numbers (i.e. camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
TOTAL RENTALS	34	208	649	4,971	47	252	894	5,907
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
79 Volunteers for Various Events/Programs			203	1,692			116	938
TOTAL VOLUNTEER HOURS			203	1,692			116	938
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	392	2,163	4,823	29,526	338	2,084	3,665	25,568
ADAPTIVE RECREATION/SPORTS								

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ADAPTIVE RECREATION/SPORTS								
Adapted Sports	12	49	446	1,811	10	30	275	1,318
Adapted Recreation	1	10	136	812	2	9	312	808
TOTAL ADAPTIVE	13	59	582	2,623	12	39	587	2,126
Winter weather lead to multiple cancellations. Columbia College Basketball night had great turnout and amazing treatment by host, church Crews and Columbia College. Sweetheart Dance was packed.								
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			699	2,295			790	1,883
TOTAL VOLUNTEER HOURS			699	2,295			790	1,883
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			31,540	152,624			29,356	140,606
Special Admission/Coupons			37	250			82	202
TOTAL VISITS			31,577	152,874			29,438	140,808
Members								
Adult Annual			8	60			9	46
Adult Monthly			69	305			50	233
Adult Plus 1 Annual			24	96			61	198
Adult Plus 1 Monthly			40	228			18	220
Adult Multi Pass			45	277			46	282
Family Annual			40	205			40	202
Family Monthly			456	2,242			345	1,616
Sr. Annual			33	113			36	111
Sr. Annual Monthly			17	125			17	131
Sr. Couple			54	290			54	272
Sr. Couple Monthly			24	234			34	236
Sr. Multi Pass			39	212			31	196
Youth Annual			0	2			0	0
Youth Monthly			1	7			1	7
Youth Multi Pass			6	40			11	67
30-day Youth			9	55			7	64
30-day Adult			246	1,188			186	870
30-day Adult Plus 1			126	528			130	518
30-day Family			344	1,525			280	1,154
30-day Senior			35	162			54	205
30-day Senior Couple			52	266			52	258
TOTAL ARC MEMBERS			1,668	8,160			1,462	6,886
TOTAL ARC MEMBERSHIPS			1,256	4,776			793	3,876
ARC Closed February 4 and opened late on February 5 due to snow.								
ARC ROOM RENTALS								
Patron Rentals	14	134	862	4,893	20	116	553	3,537
Parks & Recreation Use	26	150	15	311	31	153	0	0
City Department Use	0	9	0	320	1	18	0	170
Facility Lock-in	0	2	0	200	0	2	0	320
TOTAL ARC ROOM RENTALS	40	295	877	5,724	52	289	553	4,027
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	4	14	365	873	4	10	271	792
ARC Registration Classes	0	4	0	76	0	2	0	10
ARC Drop-In Classes	68	390	1,108	6,169	69	386	825	5,038
ARC Birthday Party Packages	21	59	505	1,475	16	57	375	1,410
ARC Birthday Room Rentals	3	15	125	420	2	9	40	185
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	65	441	65	441	61	333	61	333
ARC Aquatic Rescues (not included)	0	9			2	10		
ARC Aquatic First Aid Assistance (not included)	16	59			2	21		
TOTAL ARC AQUATICS	161	923	2,168	9,454	152	797	1,572	7,768
CHILD CARE SERVICES								
ARC Kid Zone	41	226	422	2,097	0	186	0	1,534
ARC School's Out Day Camp	2	4	33	70	0	2	0	36
ARC Holiday Day Camp	0	3	0	24	0	8	0	83
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0

PROGRAM TITLE

FEBRUARY 2014		SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE									
TOTAL CHILD CARE SERVICES		43	233	455	2,191	0	196	0	1,653
ARC FITNESS									
Drop-In Exercise Classes		127	729	1,402	8,687	127	798	2,711	14,863
Registration Classes		40	238	308	1,742	27	100	268	903
Specialty Classes		85	477	311	2,166	83	473	736	3,733
Personal Training Sessions Sold / Sales		109	543	\$ 3,515	\$ 17,153.00	139	497	\$ 4,466	\$ 16,439.00
TOTAL ARC FITNESS		361	1,987	2,021	12,595	376	1,868	3,715	19,499
GENERAL RECREATION CLASSES									
Basketball Camp		0	0	0	0	0	0	0	0
Home School P.E.		4	21	60	391	0	15	0	274
Recreation Classes		4	9	48	332	0	8	0	211
Bus/Van Reservations		19	102			0	104		
TOTAL GENERAL RECREATION CLASSES		27	132	108	723	0	127	0	485
ARC VOLUNTEERS (not included in participation #'s)									
Custodial Services				18	103			4	52
TOTAL VOLUNTEER HOURS				18	103			4	52
		HOURS FY2013		NUMBER OF PARTICIPANTS FY2013		HOURS FY2014		NUMBER OF PARTICIPANTS FY2014	
		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE									
PAID TRAINEE DATA									
Boone County Family Resources (BCFR)		224.25	1,074.50	7	7	255.75	1,227.00	12	8
School Year Trainees		666.58	4,319.83	17	34	1020.00	3,064.25	20	28
Summer		0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS		890.83	5394.33			1275.75	4291.25		
TOTAL PAID TRAINEE PARTICIPANTS				24	41			32	36
PAID TEMPORARY STAFF DATA									
Gallery Coordinator		50.75	151.00	1	2	33.50	89.00	1	1
Summer Gallery Assistant		0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach		84.75	386.24	1	2	83.00	464.00	1	1
School Year Job Coach		247.70	697.32	4	2	295.75	1,107.75	3	3
Summer Job Coach		0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TEMPORARY STAFF HOURS		383.20	1,234.56			412.25	1660.75		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS				6	6			5	5
UNPAID PARTICIPANT DATA									
Interns		35.00	48.00	2	2	35.00	149.75	1	2
Advisory Board									
Tutors (Office of Service Learning)		35.50	238.00	8	16	47.75	238.00	11	20
Youth Receiving Services		110.50	287.75	17	31	8.00	158.30	4	22
Volunteers		12.00	15.00	4	5	0.00	0.00	0	0
TOTAL UNPAID HOURS		193.00	588.75			90.75	546.05		
TOTAL UNPAID PARTICIPANTS				31	54			16	44
TOTAL C.A.R.E. PROGRAM HOURS		1,467.03	7,217.64			1,778.75	6,498.05		
		NUMBER FY2013		NUMBER FY2014					
		SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
OTHER									
Applications (number) (school year)		6	27	10	55				
Applications (number) (BCFR)		2	3	1	5				
Applications (number) (summer)		12	326	0	468				
Active Jobsites		15	30	22	28				
Employers New to Program		2	2	0	0				
Employers Returning to Program		13	28	22	28				
Jobsite Agreements		0	111	0	148				

FEBRUARY 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GRAND TOTAL VOLUNTEERS (Rec Services)			1,081	5,654			1,226	4,957

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
February 2014

I. ADMINISTRATION

A. Smith Park Development

1. Held interested parties meeting on February 3 at Alpha Hart Lewis Elementary School.
2. Held interested parties meeting on February 20 at the ARC.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed park clean up, snow removal, and sanitation.
2. Restrooms - Cleaned/checked on a regular basis.
3. Performed playground repairs, re-mulch and inspections.
4. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
5. Performed general park maintenance.
6. Performed aquatic repairs and inspections.
7. Refurbished park signs and park trash barrels.
8. Performed HVAC repairs and inspections.
9. Removed graffiti and repaired vandalism.
10. Dog Parks - Refilled bags and cleaned/checked sites twice a week.
11. CCRA - Rehung tennis court windscreens and repaired lights.
12. Cosmo-Bethel - Rehung tennis court windscreens, measured ice thickness, repaired flag pole and replaced flags.
13. Hickman Pool - Performed daily pool maintenance.
14. Rock Quarry House - Repaired garage door window.
15. Hillcrest - Replaced door weather strip; installed door cores, window seals and blinds; installed Waters-Moss electrical and delivered tables/chairs.
16. Armory - Repaired flag pole and front door handicap entry.
17. PMC - Installed planner's whiteboard.
18. LAN - Repaired water heater.
19. Albert-Oakland - Continued repairing pool water leak; removed volleyball border, poles and concrete sidewalk in preparation for pickleball courts.
20. Indian Hills - Continued installing shelter electricity (40% completed).
21. LOW - Repaired ice machine and fridge; delivered pool poles/lights.
22. Stephens Lake Park - Measured ice thickness and removed Christy Welliver project signage.
23. Event Support - Polar Plunge and set up parklet downtown.
24. American Legion - Continued restroom renovation project (90% completed).
25. Gentry - Moved/hailed off various items.
26. Maplewood Barn - Completed installing ceiling fans.
27. TLRA - Repaired west parking lot washout.

B. ARC Maintenance

1. Performed general repair of building fixtures. (64 hrs.)
2. Performed routine maintenance and repair. (24 hrs.)

3. Performed outdoor maintenance. (120 hrs.)
 - a. Removed snow.
 - b. Cleaned up salt on walkway.
 - c. Installed parking lot lighting breaker box.
4. Performed repairs on fitness equipment. (922 hrs.)
5. Replaced light bulbs/ballasts. (15 hrs.)
6. Performed HVAC maintenance and repair. (12 hrs.)
 - a. Changed zone sensors.
 - b. Changed filters.
 - c. Lubricated.
 - d. Changed parts; repaired spa heater.
 - e. Changed capacitor FTU 306.
 - f. Troubleshoot EF-2 wiring.
7. Performed maintenance on Pool Pak. (22 hrs.)
 - a. Installed new damper, motor, and sensors.
 - b. Monitored.
 - c. Adjusted belt tension, lubricated and changed filter.
8. Took daily readings and monitored equipment. (18 hrs.)
9. Installed light timer wiring. (30 hrs.)

III. FLEET OPERATIONS

- A. 4 Pieces of equipment serviced and repaired.
- B. 4 Service calls performed.
- C. 24 Tires repaired.
- D. 1 Piece of small power equipment repaired.
- E. 3 Times - checked vehicles for trips.
- F. 10 Freight shipments unloaded.
- G. 10 Mowers repaired.
- H. 1 Mower serviced, 100-hr interval.
- I. 12 Times - mower PM maintenance performed.
- J. 82 Golf carts repaired and/or serviced.
- K. 10 Times - PMC passenger carts prepped for service.
- L. 29 Hours - Worked on fabrication/welding projects.
- M. 2 Times - Sharpened chains.
- N. 5 Times - Oil maintenance/dumping.
- O. 6 Times - Mixed and distributed gas cans.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Mowed greens. (5 hrs.)
 2. Completed parks snow route and LOW parking lot. (7 hrs.)
 3. Cleaned up course debris and removed ornamental grasses. (21 hrs.)
 4. Blew leaves off greens and tees. (5 hrs.)
 5. Cleaned office and shop. (4 hrs.)
 6. Attended staff safety meeting. (7 hrs.)
 7. Moved tees and picked up trash. (4 hrs.)
 8. Hauled Toro 6700D to fleet for trade in. (2 hrs.)
 9. Ordered parts and restock shop supplies. (2 hrs.)
 10. Set up course. (2 hrs.)

11. Cleaned out drainage creek on #16. (12 hrs.)
 12. Serviced all parking lot barrels. (1 hr.)
 13. Repaired and rebuilt topdressing brush. (6 hrs.)
 14. Received new fairway mower #3096. (1 hr.)
 15. Serviced #3187 - Installed and adjusted head units. (2 hrs.)
 16. Serviced #3132 - Ground reels and replaced basket wheels. (2 hrs.)
 17. Serviced #3162 - Installed sprayer and tested. (3 hrs.)
 18. Serviced #3002 - Installed and backlapped reels. (4 hrs.)
 19. Serviced #3133 - Oil, oil filter, lube and fuel filter changed. (2 hrs.)
- B. Sports Turf Management
1. Completed all necessary snow and ice removal. (105 hrs.)
 2. Assisted with Public Works to help remove snow from city streets. (20 hrs.)
 3. Completed the rugby field layout at Rock Quarry Park. (20 hrs.)
 4. Removed lacrosse goals from Scott Blvd. (1 hr.)
 5. Set up a soccer field at Cosmo-Bethel Park. (10 hrs.)
 6. Repaired and put nets on soccer goals at Woodridge Park. (10 hrs.)
 7. Set up Legion fields for play. (10 hrs.)
 8. Placed signage for "tennis shoes only" in Atkins batting cage. (2 hrs.)
 9. Started the infield agrilime project at Cascades Park. (30 hrs.)
 10. Cleaned out sports turf shop and barn. (20 hrs.)
- C. L.A. Nickell Golf Course
1. Mowed greens. (9 hrs.)
 2. Pushed snow and spread ice melt for parks. (20 hrs.)
 3. Made molds, casted tee markers and painted. (46 hrs.)
 4. Prepared course for play. (10 hrs.)
 5. Assembled shelves in storage area. (1 hrs.)
 6. Repaired four wheeler vandalism on greens and tees. (25 hrs.)
 7. Power-washed equipment. (6 hrs.)
 8. Cleaned shop. (6 hrs.)
 9. Prepped greens mower reels for grinding and set up. (6 hrs.)
 10. Cut trees and picked up limbs. (56 hrs.)
 11. Serviced #3032 - Replaced bearings. (3 hrs.)
 12. Serviced #3233 and 3029. (4 hrs.)
 13. Serviced 3205. (2 hrs.)
 14. Installed new canopy on #3233.
 15. Repaired snow blade. (1 hrs.)
 16. Repaired hose reel on spray rig. (1 hrs.)
 17. Fabricated spreader mount and wiring for Toro Workman. (6 hrs.)

V. CONSTRUCTION

A. Moss Building

1. Removed and disposed of 900 square feet of existing concrete floor to accommodate two bathroom groups and kitchen area.
2. Installed groundwork plumbing lines and floor drains.
3. Installed new water service line to interior of building.
4. Removed existing north and south garage doors and reframe walls and transom windows.
5. Removed existing concrete and bollards in front of building.

6. Removed existing fuel gas line.
 7. Completed framing of storage closets and door rough openings in the north and south sides of building.
 8. Completed framing of south parting wall.
 9. Removed existing double exterior door at the mid-point of building and framed in opening.
 10. Installed temporary support wall for removal of wall between addition and existing building.
 11. Completed framing and installation of LVL header beam between existing building and waiting area addition.
 12. Removed wall between existing building and waiting area addition and removed temporary support wall.
 13. Removed concrete knee walls between existing building and waiting area addition.
 14. Installed two new electrical panels and lighting subpanel and prepared them for electrical service upgrade by Boone Electric Cooperative.
 15. Installed interior electrical panel disconnect on interior of building.
 16. Installed conduit and service wire to interior electrical panel.
 17. Graded interior floor with 1" base rock, formed, installed ½" rebar, and re-poured interior concrete slab.
 18. Removed asphalt parking lot to form footprint of addition on front of building.
 19. Dug, formed, installed ½" rebar cages, and poured footings for addition on front of building.
 20. Graded addition with 1" base rock, formed, installed ½" rebar, and poured concrete slab for addition.
 21. Scarified existing floor to eliminate any abnormalities in floor levelness.
 22. Framed walls and roof for addition.
 23. Framed all interior walls to create two bathrooms, hallway, kitchen, utility closet, and reception area.
 24. Installed all windows.
 25. Installed exterior vapor/moisture barrier on exterior of building.
 26. Began rough in wiring for electrical needs of the building.
 27. Began rough in plumbing for plumbing needs of the building.
- B. LAN Golf Course Renovation
1. Ordered and received laminated tops for buffet and concession cabinets.
 2. Repainted hallway.
- C. 3M Wetlands
1. Fabricated legs for large signs.
 2. Fabricated mounting posts for small signs.
 3. Fabricated brackets and attached all QR informational signs.
 4. Assembled all signs and prepped for installation.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Began work on Children's Grove. (5 hrs.)
 - b. Sowed wildflower/grass seed at Bonnie View and 3M Wetlands. (12 hrs.)

- c. Began greenhouse irrigation. (68 hrs.)
 - 2. Maintenance
 - a. Transplanted plugs. (106 hrs.)
 - b. Cleaned up park beds. (70 hrs.)
 - c. Mulched parks. (16 hrs.)
 - d. Removed snow. (40 hrs.)
 - e. Repaired greenhouse. (32 hrs.)
 - f. Started annual seeds. (4 hrs.)
 - g. Propagated trees/shrubs. (32 hrs.)
 - h. Moved/organized horticulture equipment. (6 hrs.)
- B. Forestry
 - 1. Planting and Watering
 - a. Collect Blue Ash seeds for propagation. (16 hrs.)
 - b. Acquire seeds for glade restoration. (4 hrs.)
 - 2. Park Maintenance
 - a. Jay Dix Bike Park - Build concrete forms for ramp footings. (8 hrs.)
 - b. Cosmo Park
 - i. Removed 6 cedar trees at Antimi parking lot for safety/visability. (8 hrs.)
 - ii. Put up tree protection fence around new Public Works fleet shop. (4 hrs.)
 - c. Gans Creek Recreation Area
 - i. Performed glade research.
 - ii. Removed illegal deer stands. (8 hrs.)
 - iii. Removed wood chips and logs in glade/reseed. (14 hrs.)
 - d. Philips Lake Park - Removed hazard oak. (32 hrs.)
 - e. 3M Wetlands - Removed 9 hazard trees along trail. (91 hrs.)
 - f. Rock Bridge Park - Removed stump/ stump grind. (2 hrs.)
 - g. Indian Hills Park - Pruned trees and removed stumps. (4 hrs.)
 - h. Douglass Park - Airspaded and root pruned along 5th Street. (16 hrs.)
 - i. Nifong Park - Cleaned up split out cedar and removed hazard maple tree. (16 hrs.)
 - j. Took Emerald Ash Borer samplings in various parks. (12 hrs.)
 - 3. Trail Maintenance
 - a. Hinkson Creek Trail - Cleaned up downed tree. (9 hrs.)
 - b. Removed snow. (95 hrs.)
 - 4. Downtown - Pruned/checked trees for plow damage. (12 hrs.)
 - 5. Equipment Maintenance - Repaired spray rig. (6 hrs.)
 - 6. Memorial/Heritage Tree Program - Took GPS inventory of M/H trees. (32 hrs.)
 - 7. Assisted Public Works with snow removal. (64 hrs.)
- C. TRIM Grant - Three Natural Resource staff members attended the 2014 Municipal Forestry Institute in Nebraska City, Nebraska. This training was funded by the TRIM Grant.

VII. PARK RANGER

- A. Meetings
 - 1. Sr. Administrative Supervisor regarding web pages

- 2. Robert Lemone Training Center
- B. Training
 - 1. Safety at PMC
 - 2. Columbia Tourism Ambassador at Visitor Center/Both Rangers
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Albert-Oakland Park
 - a. 911 check/unfounded
 - b. Suspicious vehicle/no report
 - 2. Responded to the Armory
 - a. 911 check/false
 - 3. Responded to the ARC
 - a. 911 check/accidental
 - 4. Responded to Blue Ridge and Northland
 - a. Motorist assist/could not get emergency brake off/no report
 - 5. Responded to Cosmo-Bethel Park
 - a. Arson/restrooms/report
 - b. Follow up/ Fire Marshall
 - 6. Responded to Cosmo Park
 - a. (3) 911 check/unfounded
 - b. Motorist assist/pushed out of snow
 - c. Suspicious incident/red dye in snow/no report
 - d. Suspicious vehicle (see F-13-c)
 - e. Follow up on false 911 calls/report
 - f. (2) 911 Check/no report
 - 7. Responded to Fairview Park
 - a. Check subject/no report
 - 8. Responded to Flat Branch Park
 - a. Recovered parking meters in creek/report
 - 9. Responded to L.A. Nickell Golf Course
 - a. Vandalism/report
 - 10. Responded to Lange Park
 - a. Disturbance/gone on arrival
 - 11. Responded to Nifong Park
 - a. Check subjects on pond/gone on arrival
 - 12. Responded to Parks Management Center
 - a. Hunting violations at Gans Creek Rec Area (see-F-8 a, b, c, d)
 - 13. Responded to Stephens Lake Park
 - a. 911 check/accidental dial
 - b. 911 Check/no report
 - 14. Responded to Twin Lakes Rec Area
 - a. Accident/no report
- E. Special Assignments
 - 1. Municipal Court
- F. Violations
 - 1. Animal Complaints (14)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Cosmo-Bethel Park
 - c. (5) Warnings for dog off leash in Cosmo Park

- d. (1) Warning for not cleaning up defecation in Indian Hills Park
 - e. (4) Warnings for dogs leash in Rock Quarry Park
 - f. (1) Warning for dogs off leash in Stephens Lake Park
 - g. (1) Warning for dog defecation in Stephens Lake Park
- 2. Beach/ Pools
- 3. Camping/Sleeping
- 4. Climbing
- 5. Disfigure/Removal
- 6. Fireworks/Airplanes
- 7. Helmets
- 8. Hunting/Fishing (4)
 - a. (1) Warning for not tag identification on deer stands at Gans Creek Rec Area
 - b. (1) Warning for leaving stands past time limit in Gans Creek Rec Area
 - c. (1) Warning for hunting outside boundaries of hunting area in Gans Creek Rec Area
 - d. (1) Warning for not using proper equipment/tree damage in Gans Creek Recreation Area
- 9. Intoxication
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (29)
 - a. (4) Warnings for dunking basketball in the ARC
 - b. (9) Warnings for horse play in the ARC
 - c. (4) Warnings for drinks in gym in the ARC
 - d. (2) Warnings for bouncing basketball in hallway in the ARC
 - e. (1) Warning for improper clothing in the ARC
 - f. (3) Warnings for being on unsafe ice at Cosmo-Bethel Park
 - g. (1) Warning for riding bike in skate park in Cosmo Park
 - h. (5) Warnings for being on unsafe ice at Stephens Lake Park
 - i. (1) Warning for exhibitionist in Stephens Lake Park
- 13. Parking (4)
 - a. (1) Tagged for towing in Albert-Oakland Park
 - b. (1) Warning at the ARC
 - c. (1) Warning blocking roadway in Cosmo Park
 - d. (1) Warning in Cosmo Park
- 14. Trespassing (6)
 - a. (6) Warnings in Skate Park in Cosmo Park after hours
- 15. Vehicles off roadway
- 16. Vending/Advertising
- 17. Warrant
- G. Contracted Security Service
 - 1. Foot patrols at the ARC

Park Rangers responded to 63% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	370	473	421	354	0	1618
<i>Hours</i>							
PATROL	0	37.5	51.5	35.5	25	0	149.5
FOOT PATROL	0	13.5	11	14.5	6	0	45
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	0	0.5	2.5	5.5	7.5	0	16
INCIDENT INVEST	0	2	2.5	1.5	1.5	0	7.5
OFFICE DUTY	0	5	3.5	12	4	0	24.5
SPECIAL ASSIGNMT	0	3	1	0	0	0	4
MEETINGS	0	0.5	0	0	0	0	0.5
TRAINING	0	8	0	11	0	0	19
TOTALS	8	88	88	88	76	0	348

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	15	0
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	0	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	0	0
HELMETS	0	0
HUNTING/FISHING	4	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	30	0
PARKING	4	0
TRESPASSING	6	0
VEHICLES OFF ROADWAY	0	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	59	0

SERVICES	TOTALS
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	308
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	12
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	45
RECOVERED PROPERTY	0
WILDLIFE	0
TOTALS	367