

Introduced by _____ Council Bill No. R 49-14

A RESOLUTION

approving the FY 2013 Consolidated Annual Performance Report; and authorizing the City Manager to submit the document to the Department of Housing and Urban Development.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2013 Consolidated Annual Performance Report is hereby approved.

SECTION 2. The City Manager is hereby authorized to submit the FY 2013 Consolidated Annual Performance Report to the Department of Housing and Urban Development.

ADOPTED this _____ day of _____, 2014.

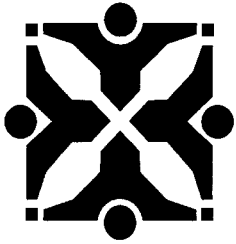
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Community Development - CDBG/HOME ¹¹ Agenda Item No:

To: City Council

From: City Manager and Staff 

Council Meeting Date: Mar 17, 2014

Re: Approving the 2013 Consolidated Annual Performance Report (CAPER)

EXECUTIVE SUMMARY:

The Council Resolution authorizes the City Manager to submit the 2013 Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing Community Development Block Grant (CDBG) and HOME expenditures, and progress in meeting the goals and objectives of the City's 2010-2014 Consolidated Plan during calendar year 2013. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

DISCUSSION:

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2013, the fourth year of the current five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$1,111,046 in CDBG funds, \$778,043 in HOME funds, and \$97,105 in Neighborhood Stabilization Act Program Funds during the reporting period. Local HUD funded agencies expended \$5,849,752 in HUD funding.

The Community Development Commission (CDC) held a meeting on Wednesday March 12, 2014 to review the report. The CDC does not make recommendations on the CAPER to council, however it uses the report as a resource with evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 28, 2013.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2009, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It established annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

1. The HOME funded Tenant-Based Rental Assistance Program, administered by the Columbia Housing Authority exceeded its goals with rental assistance provided to 37 households.
2. One significant Downtown Ramps and sidewalks project was completed.
3. Boone County Council on Aging continued with high production with 21 homes repaired.
4. Services for Independent Living (SIL) exceeded past performance with 16 ramps completed.
5. Job Point completed training for 10 participants through its Nursing and Heavy/Highway Construction training program.
5. Significant production in the Owner Occupied Rehabilitation Program.
6. Increased in production for the Homeownership Assistance Program.

CDBG expenditures increased significantly in 2013 (62% increase), primarily due to increased program income and a significant number of projects completed. The City maintained compliance with CDBG expenditure goals. Expenditures of HOME funds increased by 22% from the previous year. This was due to high productivity in the Columbia Housing Authority's Tenant Based Rental Assistance Program (TBRA), the City's rehabilitation program and Show-me Central Habitat for Humanity's completion of several homes.

The City CDBG/HOME loan portfolio balance was \$7,752,738.39 at the end of 2013. The number of loans on record increased from 587 to 623, as of December 31, 2013.

FISCAL IMPACT:

No fiscal impact.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

No vision impact.

SUGGESTED COUNCIL ACTIONS:

The Council should pass a resolution approving the FY2013 Consolidated Annual Performance and Evaluation Report and authorize the City Manager to submit this report.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

FY 2013

**Consolidated Annual
Performance and
Evaluation Report
(CAPER)**



Fifth Program Year CAPER – ATTACHMENT A

The CPMP Fi Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG and HOME, grantees must respond to each year in order to be compliant with the Consolidated Plan Regulations.

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Executive Summary

I. City of Columbia Financial Summary

A. CDBG PROGRAM (January 1, 2013 – December 31, 2013)

CDBG Funding Availability

\$ 886,726	2013 CDBG Formula Funds
\$ 167,200	<u>Loan Repayments received during 2013</u>
\$ 1,053,926	New Funds Available
\$ 152,837	Previous year's funds uncommitted on January 1, 2013 (Projects no funds expended)
\$ 1,206,763	Cumulative CDBG Funding Availability in 2013
\$ 353,000	Funds Uncommitted on December 31, 2013 (Projects with no funds expended)
\$ 1,020,617	CDBG Funds committed to activities in Integrated Disbursement Information System (IDIS) during the report period
\$ 1,111,046	CDBG Funds expended during the report period

The City spent \$224,320 more in CDBG funds than was received in 2013, due to high production and several large projects moving forward utilizing reprogrammed funds and program income. This was primarily the result of the completion of Downtown Ramps, Reality House renovations, Paquin and Oak Towers fire suppression and Boone County Family Health Center renovations. Two projects significantly behind schedule include Worley Sidewalks Construction and REDI/CMCA IT Training. These two projects are behind schedule; however they are expected to be completed before their deadline of September 30, 2014.

Funds for projects committed in HUD's IDIS system were less than new funds available by \$33,309. The larger commitments included: funds for Housing Rehabilitation, Downtown Ramps, Boone County Family Health Center renovations, Job Point Nursing and Heavy Highway Training, Reality House Transitional Housing renovations, and Paquin and Oak Fire Suppression. Projects with no funds committed or expended in the HUD IDIS financial system, for which funds were budgeted previous to January 1, 2013 include:

- \$194,500 for Worley Sidewalks Construction, however construction is expected to begin in summer of 2014.
- \$84,000 for Columbia Housing Authority Park Avenue Head Start renovations. Construction is expected to be complete before the expenditure deadline of September 30, 2014.
- \$32,500 for REDI & CMCA's IT Training Program. Training is scheduled to be completed in summer of 2014.

Programs operating ahead of schedule include the following:

- Owner Occupied Housing Rehabilitation;
- Boone County Council on Aging Senior Home Repair Program;
- Columbia Housing Authority Homebuyer Classes;
- Job Point Nursing and Heavy/Highway Construction
- Neighborhood Response Team Code Enforcement; and
- Downtown Ramps.

Other projects substantially completed in 2013 not previously mentioned include the Fair Housing Set-aside and Worley Street Sidewalk Design.

Table 1: CDBG Expenditures Jan. 1, 2013 thru Dec. 31, 2013	
Program	Amount
Administration	\$ 110,077.84
Planning	\$ 17,865.79
Housing Rehabilitation	\$ 92,273.86
Code Deficiency Abatement Program	\$ 11,760.50
Emergency Repair	\$ 23,168.14
NRT Code Enforcement	\$ 26,978.61
NRT Demolition	\$ 42,772.40
Worley Sidewalk Design	\$ 50,474.30
Downtown Ramps	\$ 198,035.00
Money Smart Classes	\$ 2,916.29
East Side Sidewalks Phase III	\$ 34,250.01
Again Street Park	\$ 7,579.18
Boone County Family Health Center	\$ 95,500.00
Homebuyers Class	\$ 8,660.19
Job Point Nursing Heavy/Highway	\$ 85,500.00
BCCA Senior Home Repair Program	\$ 28,020.47
SIL Ramp	\$ 47,127.37
Reality House Transition Housing	\$ 109,000.00
HUD Mandated Fair Housing Set-aside	\$ 15,060.64
CMCA Fair Housing Website	\$ 4,025.73
Paquin & Oak Fire Suppression	\$ 100,000.00
Total Expenditures	\$ 1,111,046.32

B. HOME PROGRAM (January 1, 2013 – December 31, 2013)

HOME Funding Availability

\$ 417,224	2013 HOME Formula Funds
\$ 122,904	Loan Repayments (\$106,201) and Recaptured Amounts (\$16,703)
\$ 540,128	New Funds Available
\$ 378,070	Uncommitted on January 1, 2013 (Not under an agreement with the City per IDIS)
\$1,116,621	Cumulative HOME Funding Availability in 2013
\$ 582,615	Funds Uncommitted on January 1, 2014 (Not under a City agreement)
\$ 441,173	HOME Funds committed to specific activities (HUD IDIS) during the report period
\$ 778,043	HOME Funds expended during the reported period (including recaptured funds).

HOME Program commitments, both to specific housing units and to project level activities, were \$98,955 less than new funds made available. Remaining funds uncommitted on January 1 is well below the HUD commitment threshold of two years of funds.

HOME expenditures in 2013 were \$237,915 more than new funds made available, continuing good progress with HOME program expenditures. Program highlights in the last year include the following:

- The Owner Occupied Housing Rehabilitation continues to be productive;
- Tenant-Based Rental Assistance Program remains on schedule;
- The Homeownership Assistance Programs has increased production;
- Show-Me Central Habitat for Humanity completed several homes;
- Job Point completed several homes.

Future HOME projects and expenditures will include a continuation of the Owner Occupied Housing Rehabilitation and Tenant-Based Rental Assistance Program at or above their current levels. The City will continue to support rental production projects to help special needs populations in the Rental Production Program.

Other program reports are as follows:

- Job Point's CHDO, utilizing the Columbia Builds Youth Program, sold two homes and started construction on their next home, 602 Florence.
- Show-Me Central Habitat for Humanity completed several homes at Old Plank Estates and has completed significant construction at the 413 W. Ash Net-Zero Energy home project.

Table 2: HOME Expenditures Jan. 1, 2013 thru Dec. 31, 2013	
Program	Amount
Administration	\$ 13,783
Housing Rehabilitation	\$ 219,787
CHDO	\$ 196,625
Homeownership Assistance	\$ 54,969
Homeownership Assistance Neighborhood Development	\$ 62,534
Tenant Based Rental Assistance (TBRA)	\$ 230,345
Total Expenditures	\$ 778,043

C. Neighborhood Stabilization Funding (NSP) provided through the Missouri Department of Economic Development (DED)

NSP Funding Availability

\$ 610,806 NSP Award in 2009

\$ 97,105 NSP Funds expended in 2013

No new NSP funding was made available to the City in 2013. No program income was earned or houses sold. During 2013, all NSP funds were committed to projects, as required. 2013 expenditures included additional renovations to 711 Mikel, purchase of 208 Ridgeway and disposition costs.

Funds expended included the following:

TABLE 3: NSP Expenditures Jan 1, 2013 thru Dec 31, 2013 (Funds Disbursed for NSP Activities by Expenditure Amounts)	
Acquisition of Properties	\$0.00
Rehabilitation	90,303.44
Land Bank Acquisition	5,209.30
Administration*	3,006.19
Redevelopment	1,355.14
Disposition (Maintenance of Properties)	(2,769.09)
TOTAL Expenditures	\$91,104.98

2013 ESG Funding Availability

- True North of Columbia Inc., \$50,000
 - Welcome Home Inc., \$50,000
 - Rainbow House, \$50,000
 - Phoenix Programs, \$50,000
 - Salvation Army, \$50,000
- Total \$250,000**

II. Other HUD Discretionary Expenditures – sources outside of City administered funds)

- Columbia Housing Authority Shelter Plus Care: \$378,781;
- Phoenix Programs “Project Bridge” and “At Home” Continuum of Care Funding: \$72,477;
- Housing Opportunity for Persons with AIDS (HOPWA State Funding): \$327,007;
- Salvation Army Continuum of Care funding: \$38,163;
- Section 8 Family Self-Sufficiency Program: \$51,360;
- ROSS Public Housing Family Self-Sufficiency Program: \$52,396;
- ROSS Family Service Coordinator; \$65,732;
- Section 8 Housing Choice Voucher Programs: \$5,849,752

Total Estimated HUD Expenditures from Discretionary Funds: \$6,835,668

III. Summary of Progress in Meeting Goals and Objectives in the Consolidated Plan

This section presents a summary of progress in completing the goals for the first year of the five year plan period that ended on December 31, 2013. Unless otherwise indicated below, the reason goals were not met was due primarily to the capacity of the relevant organization to carry out the activity in a manner necessary to meet the stated goal.

A. Specific Objectives for Providing Decent Affordable Housing

Through the use of CDBG, HOME and other HUD funded activities, this Plan provides for the ability of the City to address 773 units in this first year (Table 22 of Consolidated Plan).

Four houses were to be demolished, 17 units of Tenant-Based Rental Assistance were projected, 67 new rental and owner housing units were to be constructed, 32 households were to be provided homeownership assistance, 53 housing units were to be renovated or repaired.

Actual accomplishments included:

- The demolition of three housing units;
- HOME funding provided rental assistance to 58 households;
- 17 new homes were constructed in 2013;
- 106 houses were rehabilitated or repairs that were all owner occupied with one exception. Thirteen of these units were brought up to the City Rehabilitation Standard;
- One lot was acquired through the Neighborhood Stabilization Act Program (NSP) and rehabilitation repairs were completed on one home through NSP;
- Fire Suppression upgrades were completed on a combined 148 units at Paquin and Oak Towers.

TOTAL Units Addressed with CDBG, HOME, NSP, and ARRA Funding:

1. General Housing Objectives

Objective 1: Policy on Affordable Housing: The City Council should adopt an overall policy statement to further institutional changes in affordable housing. The policy should be part of a new comprehensive plan currently being developed by the City.

Objective for 2013: Develop a draft comprehensive plan in 2013 including a housing element.

Accomplishment for 2013: The City Council adopted the City's new Comprehensive Plan in 2013. The new plan includes affordable housing elements.

Objective 2: (Also Strategy 1): Establish a locally administered Housing Trust Fund to help provide decent affordable housing.

Objective for 2013: Complete a business plan for developing a housing trust fund.

Accomplishment for 2013: The Columbia Housing Authority has incorporated an agency name Columbia Community Housing Trust (CCHT). The City donated 4 NSP properties to CHA, which it holds under CCHT. City staff and CHA hosted staff from Lawrence Community Land Trust for a work shop to assist in Housing Trust organizational planning efforts. City staff will be working with CHA staff to formulate by-laws, business plan, and establish how HOME and CDBG funds can support CCHT efforts.

Objective 3: Create a new position for an affordable housing planner to act as the City's advocate for comprehensively developing affordable housing recommendations contained in this report.

Objective for 2013: None, the position was created in 2009 and was funded through the middle of 2011. Funding no longer allows for an affordable housing planner position.

Accomplishment for 2013: None, this position remains unfunded.

Objective 4: Establish one or more committees to address the following topics:

- Removing impediments to fair housing
- Establishing a policy to address manufactured homes
- The development of a local housing trust fund

Objective for 2013: Establish at least one committee.

Accomplishment for 2013: City staff has been meeting with a committee to develop a fair housing website specifically for renters.

2. Specific Objectives with the Primary Outcome of Making Decent Housing Available or Accessible

Objective 5: Complete minor home repairs to make 130 owner-occupied housing units accessible:

Objective for 2013: 26 homes will be addressed through the *Emergency Repair Program* addressing households below 80% of the median income; and the *Boone County Council on Aging Senior Home Repair Program* that generally addresses households below 50% of the median income.

Accomplishments: 28 homes were addressed to help meet this objective. Staff turnover at BCCA resulted in a drop in their accomplishments in the last year.

- 21 homes were addressed through the *Boone County Council on Aging Senior Home Repair Program*.
- 7 homes were addressed through the City's Emergency Repair Program.

Objective 6: Complete accessibility improvements to make decent housing accessible for 30 households:

Objective for 2013: 6 houses will receive ramps and other accessibility improvements through the RAMP Program, jointly administered by the City and Services for Independent Living.

Accomplishments: 16 projects were completed with CDBG funds.

Objective 7: Provide home maintenance education to 150 Persons to help access decent housing:

Objective for 2013: 30 Persons were proposed to attend classes in 2013, provided through University of Missouri Extension and Columbia Water and Light.

Accomplishments: 36 people attended the class.

Objective 8: Provide homeownership education to 750 persons to allow access to the purchase of decent housing:

Objective for 2013: 150 persons attend Homeownership 101 classes provided by the Columbia Housing Authority.

Accomplishments: 75 persons attended the Homeownership 101 classes.

Objective 9: Expand consumer education programs on energy management, conservation, budgeting, managing credit, and the home buying process to make decent affordable housing available:

Objective of 2013: Expand the MoneySmart Program provided at the Columbia Housing Authority, Home Maintenance Classes, Homeownership Assistance Classes, and classes provided by Central Missouri Community Action.

Accomplishments: 106 low to moderate income attendees.

Objective 10: Adopt “Universal Design” provision to make affordable housing accessible:

Objective for 2013: None for 2013

Accomplishments: Minimum Universal Design requirements are now in place for all CDBG or HOME funded new housing construction.

Objective 11: A total of 173 housing units will be constructed or repaired to provide access to decent affordable housing for senior citizens:

Objective for 2013: 26 housing units will be made accessible to senior citizens.

Accomplishments: 40 total units: 21 housing units addressed through the Boone County Council on Aging Senior Home Repair Program, 8 units addressed through SIL’s Ramp Program, 7 units addressed through the City’s minor home repair program, and 4 units addressed through the City’s rehab program.

Objective 12: Make an additional 60 units of decent housing available for non-homeless mentally ill persons:

Objective for 2013: Eight units need to be addressed through the Tenant-Based Rental Assistance Program (TBRA) for Mentally Ill Persons.

Accomplishments: 37 units were served with TBRA in 2013.

Objective 13: An additional 101 units of decent housing will be made accessible to persons with physical disabilities through construction, renovation, or alterations.

Objective for 2013: 5 accessible units are proposed for 2013.

Accomplishments: 16 housing units through Services for Independent Living RAMP Project

Objective 14: Expand transitional housing units by 40 by 2014 to make decent housing accessible to homeless populations. A total of 15 of these units will be allocated to persons living in families with children.

Objective for 2013: 8 additional units should be provided to homeless households in 2013.

Accomplishments: a transitional housing facility with 10 housing units was renovated in 2013.

Objective 14A: Provide homeless prevention funding in the form of rental or utility assistance to at least 24 households to ensure access to decent affordable housing.

Objective for 2013: 0 units are proposed for 2013 through Tenant-Based Rental Assistance.

Accomplishments: 37 households were assisted, including those in:

- *Tenant-Based Rental Assistance:* We have determined that TBRA was provided to two households that were not homeless, but facilitated homeless prevention.

Objective 15: Expand permanent housing assistance units by 79 by 2014 to make decent housing accessible to homeless households with permanent disabilities. A minimum of 25 of these units will be provided to persons in families with children.

Objective for 2013: 15 additional housing units are proposed;

Accomplishments: No new permanent housing units for the homeless were reported in 2013.

Objective 16: Provide funding for at least one fair housing organization; to provide fair housing counseling, education, and information and referral for the general public for the purpose of allowing access to decent affordable housing.

Objective for 2013: None.

Accomplishments: The City hired a staff member in the legal department for the purpose of providing educational assistance, including fair housing information to landlords and tenants. The City also funded Central Missouri Community Action in late 2012 to construct a fair housing website. The website was completed in summer of 2013.

3. Specific Objectives with the primary outcome of making Decent Housing Affordable

Objective 17: Provide homeownership assistance to make existing decent housing affordable for 150 homeowners;

Objective for 2013: 30 units are proposed for 2013.

Accomplishments: Fifteen households were assisted through the Homeownership Assistance Program.

Objective 18: Provide construction or homeownership financing to make 60 new homes affordable to owner occupants;

Objective for 2013: 12 new units are proposed for 2013.

Accomplishments: 17 homes completed in 2013.

Objective 19: Provide construction financing for public infrastructure to allow the construction of 25 new housing units; making decent housing affordable:

Objective for 2013: 5 units proposed.

Accomplishments: None.

Objective 20: 16 new households will participate in the Section 8 Homeownership Assistance Program or Individual Development Account Program during the plan period to make decent housing affordable.

Objective for 2013: 4 households are projected to receive assistance in 2013.

Accomplishments: 10 persons participated in the Section 8 Homeownership Assistance Program.

Objective 21: The City will help the Columbia Housing Authority provide rental assistance to 100 households using HOME funding to make decent housing affordable to near-homeless households.

Objective for 2013: 20 households are projected to receive assistance in 2013.

Accomplishments: 37 households were provided Tenant-Based Rental Assistance through the Columbia Housing Authority's Program.

Objective 22: Develop affordable housing criteria included in a Development Agreement to make decent housing affordable

- **Modify the zoning code to allow higher density housing options for both single family and multi-family residential categories**
- **Encourage infill development by modifying regulations to allow non-conforming lots within the central city without Board of Adjustment oversight**
- **Establish a fast track development process**

Objective for 2013: Criteria to be developed in 2013.

Accomplishments: A fast track development process was enhanced through restructuring and renaming the "Protective Inspection Division", to "Building and Site Development", including creating a One Stop Shop for project developers. The City has procured a consultant to assist with modifying the zoning code to include affordable housing elements contained in the new Comprehensive Plan that was adopted by Council in 2013.

4. Specific Objectives with the Primary Outcome of Making Decent Affordable Housing Sustainable

Objective 23: Rehabilitate 75 owner occupied homes to make decent affordable housing sustainable.

Objective for 2013: 15 houses were proposed to be completed in 2013

Accomplishments:

- *Owner Occupied Housing Rehabilitation Program:* 13 homes completed
- *Neighborhood Stabilization Program:* 1 house completed

Objective 24: Continue to provide funding for a code enforcement officer designated exclusively for Neighborhood Response Team (NRT) areas of the community with the goal of eliminating substandard conditions for 700 housing units and commercial properties in the NRT Team Area; and for commercial property in neighborhoods adjacent to the NRT Area; in order to make decent housing sustainable.

Objective for 2013: 146 housing units.

Accomplishments: The NRT Team provided notice of violations to 64 total properties in the NRT Area. 45 properties were rental and 33 of these were brought into compliance. 19 properties were owner occupied, 8 of which were brought into compliance.

Objective 25: *The Code Deficiency Abatement Program is expected to address 30 owner occupied homes to make decent housing sustainable.*

Objective for 2013: 6 houses to be addressed.

Accomplishments: 2 houses

Objective 26: *The Dilapidated Building Demolition Program will include the demolition and redevelopment of 20 Houses to make decent housing sustainable.*

Objective for 2013: 4 houses to be demolished in 2013.

Accomplishments: 2 houses were completed.

Objective 27: *Not less than 33% of the housing units rehabilitated should be in the NRT Area for the purpose of making decent housing sustainable.*

Objective for 2013: Not less than 33% of the housing units in the Owner Occupied Rehabilitation Program should be in the NRT Area.

Accomplishments: 33% of the homes were located in the NRT Area.

Objective 28: *A minimum of 6 properties will be subject to acquisition, rehabilitation, redevelopment, or land banking activities as a result of the Neighborhood Stabilization Act Program (NSP) in order to make decent housing sustainable.*

Objective for 2013: One property should be redeveloped.

Accomplishments: One property was purchased and one redevelopment property was completed and was sold. (908 Madison)

B. National Objective of Providing a Suitable Living Environment

Objectives in this section address environmental concern necessary to sustain individuals and households and enhance the non-housing aspects of the quality of life in the community.

1. Specific Objectives with the Primary Outcome of Making a Suitable Living Environment Accessible or Available

Objective 29: *Complete up to ten sidewalk and pedway projects over the next five years benefiting persons in the Neighborhood Enhancement Area (NEA); including ADA based improvements and improvements targeted to lower income neighborhoods; for the purpose of making a suitable living environment accessible.*

Objective for 2013: Completion of two sidewalk projects.

Accomplishments: 2 projects completed.

- Downtown Ramps

Objective 30: Provide funding for at least 5 new shelters or 5 new buses to ensure accessibility for a suitable living environment.

Objective for 2013: Buy one new bus or install one shelter in a lower income neighborhood.

Accomplishments: None. Five buses were purchased in 2011.

Objective 31: Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.

Objective for 2013: 2 facilities.

Accomplishments: 2 facilities, Boone County Family Health Center and Reality House renovations.

Objective 32: Expand and provide a suitable space to address the supportive service need of homeless persons to provide them access to a suitable living environment.

Objective for 2013: None

Accomplishments: The City has set aside general revenue funds for the purchase of a homeless drop in center site. There is currently a contract for purchase for the site. The City expects to close on the purchase of the property by April 30, 2014.

Objective 33: Provide funding for three youth facility projects that have the primary purpose of youth services and programming; making available a suitable living environment.

Objective for 2013: None

Accomplishments: None

Objective 34: Provide funding for the repair or rehabilitation of one facility addressing domestic violence for the purpose of accessing a suitable living environment.

Objective for 2013: None. 1 unit was proposed for 2010. The City met this objective in 2011.

Accomplishments: None

2. Specific Objectives with the Primary Outcome of Making a Suitable Living Environment Sustainable

Objective 35: Three street projects, including reconstruction and other enhancements, are expected to be completed in the Neighborhood Enhancement Area to sustain a suitable living environment.

Objective for 2013: One street project was proposed to be completed.

Accomplishments: None

Objective 36: Complete at least 5 drainage improvements for a lower income neighborhood to increase the sustainability of a suitable living environment.

Objective for 2013: One drainage improvement proposed for 2013.

Accomplishments: None.

Objective 37: Complete at least one park and recreational improvement each year over the next five years for the purpose of sustaining a suitable living environment.

Objective for 2013: One project proposed for 2013.

Accomplishments: Again Street Park renovations were completed in 2013.

C. National Objective of Providing Equal Opportunity

Objectives in this section include economic development activities as well as activities that the build the self-sufficiency of persons to create wealth outside of housing investment opportunities.

1. Specific Objectives with the Primary Outcome of Making Economic Opportunities Accessible or Available

Objective 38: Provide substance abuse treatment services for an additional 250 persons per year for the purpose of accessing economic opportunities.

Objective for 2013: No objectives are identified for 2013. In 2010, construction of a facility was completed and fully occupied with an increase in service level from 574 individuals served in 2003 to 1334 in 2009; the first year of operation, an increase of 760 persons

Accomplishments: None.

Objective 39: Expand emergency shelter capacity by at least 40 beds by 2014 for the purpose making economic opportunities available for the homeless. 10 beds should be provided to persons living in families with children.

Objective for 2013: Create an additional ten Emergency Shelter Beds.

Accomplishments: Five different churches provided shelter for more than 40 homeless persons during the winter months; these are not permanent beds.

Objective 40: Continue to provide matching funding for micro-enterprise programs to assist 10 businesses with five or fewer employees create or retain jobs for the purpose of accessing economic opportunities.

Objective for 2013: Two Businesses are expected to receive assistance.

Accomplishments: There was one micro-loan project completed in 2013 by Central Missouri Community Action.

2. Specific Objective with the primary outcome of making Economic Opportunities Affordable

Objective 41: Provide funding to expand or add three additional licensed child care centers to make economic opportunities affordable.

Objective for 2013: No objectives for 2013.

Accomplishments: None

D. Planning Objective

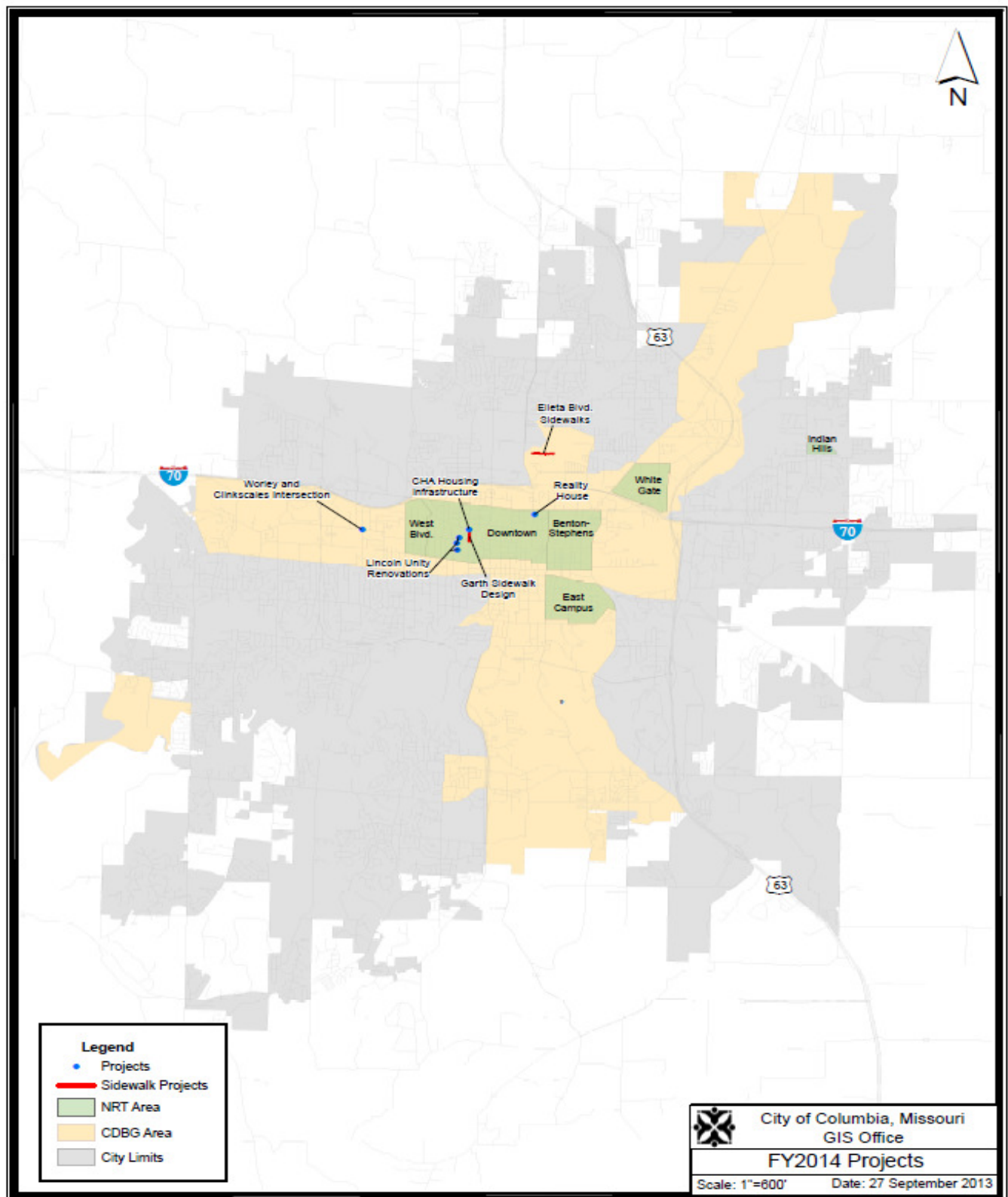
Objective 42: Conduct a formal survey of the low to moderate income segment concerning the highest priority barriers to affordable housing.

Objective for 2013: None

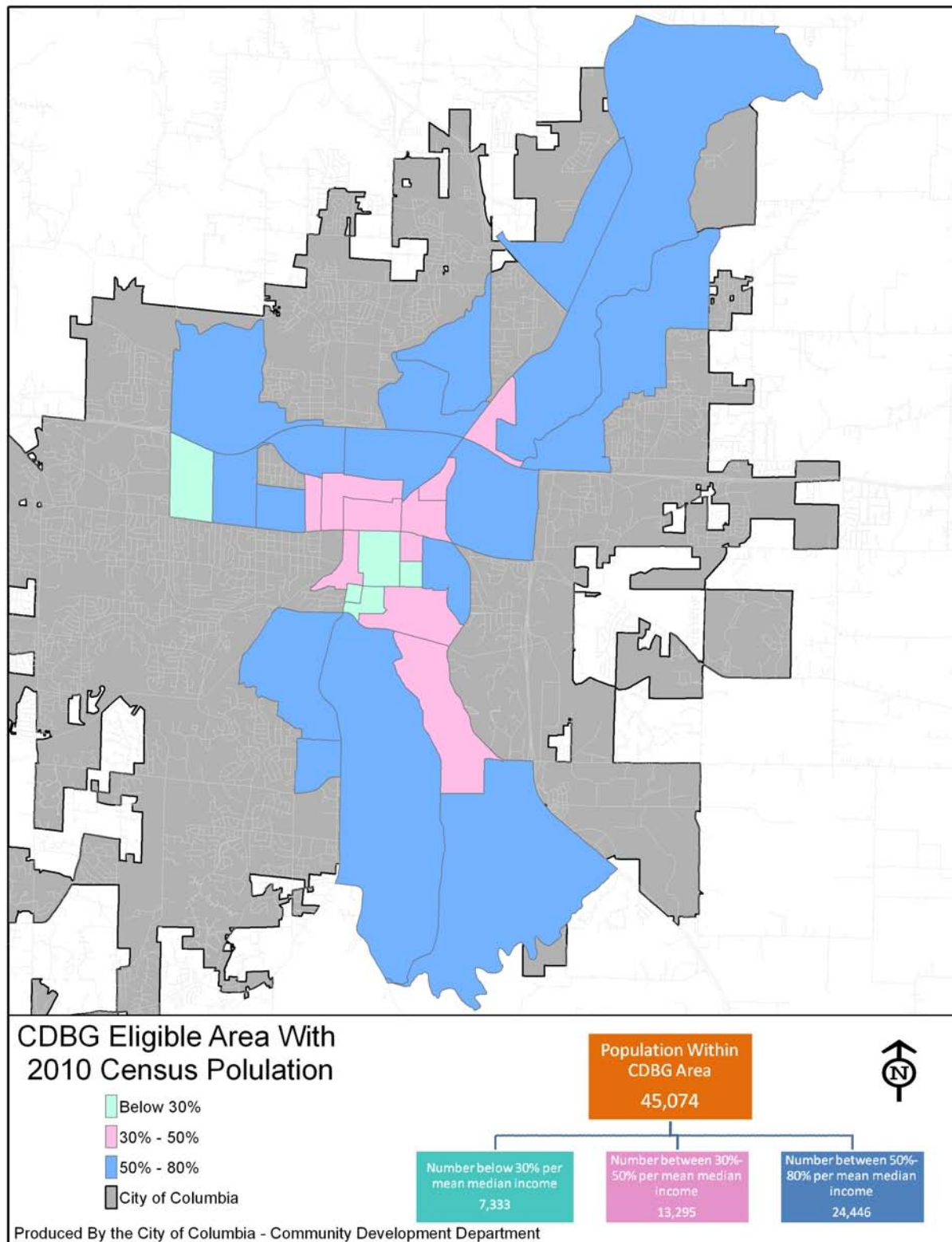
Accomplishments: Survey was completed in 2012 by MPA students.

IV. Institutional Structure

There were not major institutional changes in 2013 that affected the conduct of HUD Programs.



MAP 1
CDBG PROJECTS



MAP 2
CDBG Eligible Area

General Questions

1. Assessment of the one-year goals and objectives:

- Describe the accomplishments in attaining the goals and objectives for the reporting period (See Executive Summary and Appendix A for detail).
- Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective (See Executive Summary, TABLES 1 and 2 for total funds expended by objective, Executive Summary for Objectives by Performance Measures, and, APPENDIX B for Individual Project Expenditures by Year and Objective).

2. Describe the manner in which the recipient would change its program as a result of its experiences

Relevant Experiences that will likely lead to institutional changes are as follows:

- The City has been receiving a significant amount of program income in recent years and plans to budget for additional program income in the coming years. City staff will also be exploring the potential to utilize program income to expand staff by one position to assist in increasing the amount of projects moving forward in the future. The addition of a staff person would also assist current staff in increasing oversight of sub-recipients.
- The City has made significant progress in working with the Columbia Housing Authority to develop a housing trust fund. The City plans to emphasis more on building agency capacity in the coming year(s).
- City staff worked closely with the Columbia Interfaith Resource Council (CIRC) to develop a new homeless drop-in center. City Council set-aside general revenue funding to purchase a site for the homeless drop-in center to be developed with CDBG funding. CIRC has not yet demonstrated capacity to take on a significant project. City staff will be working with the VA and other local community partners to help in adding agency capacity to this important project.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

1. A lack of funding for affordable housing, in general, is an impediment to minority groups that need affordable housing. The barriers to affordable housing are described in the City's Consolidated Plan document.

This was rated as the highest priority need by the Human Rights Commission, and is one that promises a long term solution to removing impediments to fair housing choice. Without an adequate stock of affordable housing for protected classes of persons, that are disproportionately low income, other solutions are limited.

Strategies are as follows:

2009: Housing Planner hired to develop additional resources, including the establishment of a Housing Trust Fund. Cottage Housing Demonstration Program provided initial CDBG funding;

Update: Housing Planner was hired, and a Housing Trust Fund Report was completed detailing structure and steps to be taken for implementation. City staff along with Columbia Housing Authority staff has been meeting over the past few months to begin the process of writing a strategic plan for a Housing Trust Organization. City staff and Housing Authority staff visited Lawrence Community Land Trust in April of 2013 to gain information on its organizational structure. The Columbia Housing Authority has formed Columbia Community Housing Trust and currently holds 5 properties in trust that were donated by the City through NSP.

2010 - 2011: City develops new comprehensive plan that will contain an overall policy to further Institutional changes to promote affordable housing. The plan should address energy efficiency and changes in planning, subdivision regulations, and building codes to promote accessibility. Establish permanent committee to address fair housing.

2011: Comprehensive Plan adopted by Council. Locally administered housing trust fund officially established.

2012: Adopt necessary changes in zoning codes.

2013: Adopt needed changes in building codes; including Universal Design Criteria for new housing construction.

Update: City Council adopted the comprehensive plan including an affordable housing policy in summer of 2013. 2014 through 2015 will involve rewriting zoning ordinances to coincide with the plan. City staff and Housing Authority staff visited Lawrence Community Land Trust in April of 2013 to gain information on its organizational structure. The Columbia Housing Authority has formed Columbia Community Housing Trust and currently holds 5 properties in trust that were donated by the City through NSP. The City also now requires all homes constructed with City HUD funding to meet minimum Universal Design requirements established by the City.

2. A lack of funding for fair housing enforcement and education is an impediment to resolving the problems cited in this report. Lack of funding for fair housing education is also related to lack of coordination among agencies providing fair housing education.

This impediment ranked as number 2 due to the fact that it encompasses all other impediments listed below; and the City has regressed somewhat in this area. Two organizations, that were working 6 years ago, Columbia Enterlight Ministries and the Boone County Tenants Association, are no longer in place. Both were under-staffed and under-funded.

Strategies are as follows:

Education can take a variety of forms. Ultimately education is the strongest tool as it facilitates good decision making by persons in protected classes. One of the current problems is the amount of misinformation and misinterpretation of information circulating in communities of disadvantaged populations. Education can take the form of pamphlets, seminars, cable channel, media articles, events, and other more creative avenues. Strategies could include:

- Education is needed to increase the number of loan applications from low income and minority persons applying for affordable housing. This includes information provided at the following

locations: homeownership assistance classes, lending institutions, the City Office of Community Services, Department of Planning and Development, and the office of various not-for-profit organizations, including the Columbia Housing Authority.

Update: Information is currently provided at homeownership classes, lending institutions, the City of Columbia Office of Community Services, Community Development Department, various non-profit organizations, and the Columbia Housing Authority.

- Education is needed to make people aware of high cost loans and predatory lenders and the consequences of accepting loans with unreasonable terms and conditions found to be predatory.
- Information concerning various housing programs available at the City and by various not-for-profit organizations.
- Education concerning what to look for when obtaining homeowners insurance. This would include the terms and conditions of the insurance policies and what should be considered when an agent does an inspection of a house. Education of insurance agents themselves concerning fair housing should also be considered.
- Education of tenants is important in avoiding discrimination by landlords that may steer tenants away or deny tenants a lease based upon protected classes. Additional tenant's rights organizations are needed to ensure that persons in protected classes are adequately educated in their rights when searching for rental property.

Update: The City provided CDBG funding to Central Missouri Community Action to construct a fair housing website. The website (www.midmohousing.com) is now available as a resource for renters. The City also contracted with the MU School of Law to conduct Fair Housing Testing on 20 units of housing to determine areas of discrimination and where educational efforts should be targeted.

- Education of disabled persons that do not have accessible housing is important. Those with disabilities need to be educated in their right to make housing accessible at their own expense in existing units as well as asking for accessibility options when looking for new owner and rental housing.
- Builders and developers need to be educated concerning the requirements for accessibility in the community. Information should be provided to these groups by the home builders association, lenders, and Realtors. City code enforcement officials need to be educated concerning interpretations of the Fair Housing Accessibility Act requirements stated in the Fair Housing Accessibility Guidelines.
- Neighborhood Associations need to be educated concerning the actual low risk of locating facilities for persons with mental disabilities, and substance abuse problems. This job could be jointly undertaken by the City's Division Human Services and the City's neighborhood specialist. Meetings between not-for-profit 40 organizations and neighborhood associations may be helpful here.

The nature of fair housing education appears to be reactive in most cases. Most of the classes provided by the above listed agencies focus on repairing credit histories, being made aware of what constitutes fair housing discrimination after an act has been perpetrated. In order to fully address the issues of fair housing and housing discrimination, it is important to develop a program that educates individuals in these matters prior to developing credit problems. The obvious place for this education to occur is the public school system—by requiring a uniform curriculum on issues of general business and personal finance, students would leave school better prepared to deal with the financial issues they will face. A fair housing coalition described above could take the lead in developing this curriculum and promoting it in Columbia’s high schools.

A timeline for developing educational opportunities is as follows:

2009: Fair Housing Symposium held by the Division of Human Services; HUD Fair Housing Educational Seminar held by the Columbia Housing Authority;

Update: The City held an annual symposium in 2013, detailing HUD regulations on affirmatively furthering fair housing. The City also utilized CDBG funds in 2013 to fund ½ fte of a law department position to handle fair housing counseling and fair housing education.

2010: Issue a Request for Proposal to include a targeted request for fair housing education; to use 2011 CDBG funding. The Human Rights Commission and staff will expand its education and outreach efforts to promote fair housing.

2011: CDBG funding becomes available to public and private organizations for Fair Housing Educational activities; including seminars and one-on-one counseling.

Update: The City of Columbia funded homeownership classes for 78 persons for 2013. The Columbia Housing Authority(CHA) used CDBG funding to train an additional trainer that will help with Homebuyer and MoneySmart classes. Moneysmart classes are now funded through the City’s Social Services funding.

2012: Potential utilization of a Not-for-Profit organization for the purpose of taking advantage of Fair Housing funding available from HUD through the Fair Housing Initiative Program; to expand education and enforcement activities with available resources.

2013: Application and receipt of HUD funding for fair housing activities. A not-for profit organization becomes a HUD Certified Housing Counseling Agency.

2014: Development of a program at Columbia Public Schools incorporating fair housing into the curriculum.

In addition to these measures, the City will continue to undertake efforts to discourage the use of predatory lenders in the implementation of its housing programs and will encourage other organizations to do the same. In particular, it is the policy of the Department of Planning and Development, in the implementation of its housing programs, to not subordinate its loans to lenders offering interest rates or charging closing costs that are high enough to be considered as predatory. The City will also not provide homeownership assistance subsidies in conjunction with predatory lenders with terms or conditions that are considered predatory. The City will provide the HUD predatory lending brochure to

all clients accessing City grant funding for homeownership assistance, housing repair, and housing rehabilitation programs.

3. Discrimination in the rental market based upon race or disability has been documented as an impediment based upon complaints.

This is a high priority impediment based upon the fact that the majority of housing units in the City are rental housing units. Addressing fair housing complaints needs to be accomplished locally to be the most effective.

Strategies are the same as indicated for number two above, with the following exception:

2011 – 2012: Fair Housing organization will conduct testing studies to determine the extent of discrimination in the rental market.

Strategy 5: Based upon the numbers presented in this report, the possibility exists that lenders are discriminating against black applicants. This would need to be substantiated; therefore, an additional testing study is necessary to test this hypothesis.

6. City codes do not require that accessibility be built into the vast majority of most new housing units and builders will not automatically make units accessible, if needed, at an affordable price.

This is a moderate need, which affects an important portion of the City population with a specific strategy in mind. The need for housing accessible to persons with disabilities will be increasingly urgent as the population ages.

Strategy 4. High debt, lack of collateral and poor credit rating among lower income persons was found to be an impediment to fair housing choice. A large number of subprime lenders exist in the City. Predatory lending, particularly for those with high debt and poor credit rating, is an impediment to fair housing choice in the City; and leads to unnecessary levels of default.

Due to the current economic environment, this is another high priority strategy that needs to be addressed.

Strategies are as follows:

The most effective strategy here would need to come from the State and Federal level to address the regulatory issues concerning the ability of lenders to issue sub-prime loans based upon geographic areas, lack of collateral, or income; although credit scores we believe are legitimate. If lenders are concerned about ability to pay based upon income, the loan should not be made, since it makes no sense to raise the cost of a loan for someone that has inadequate income. Lenders concerned mostly with collateral are sometimes predatory in nature.

At the local level, education as indicated above in number 1 is the best strategy. The organization that needs to be created as indicated in number one above will need to become a HUD Certified Housing Counseling Agency, which is to be expected by 2013. Other strategies currently in place include:

- Continuing to provide HOME funding for the City's Homeownership Assistance Program;

-
- Continuing to provide Homeownership Educational seminars using CDBG funds;
 - The Columbia Housing Authority will continue its MoneySmart Program in financial management.

5. From 2004 through 2008, lenders overall have denied loans at a greater rate in inner City neighborhoods to persons of all income levels. These are the areas of higher minority concentrations. In the last couple of years, the trend has been reversed somewhat; however, the low origination rates in past years may be one factor leading to a lower rate of loan applications among minority population groups. Location in an inner City neighborhood, and north of I – 70 are potential impediments to fair housing choice. Location in Census Tract 8 is a major impediment to Fair Housing.

This is considered as a moderate priority impediment in that it is a long standing problem that does not have the urgency of 1 through 4 above.

Strategies are as follows:

Strategy 1: One of the possible reasons for denying loans concerns the lack of value of properties in central City areas. The City is currently making efforts to improve central City properties that are in what is called the “Neighborhood Response Team” area, using a combination of code enforcement, demolition of dilapidated housing, and CDBG funded home repairs with a code deficiency abatement program. These programs are targeted at Census Tracts 2, 3, 7, 8, and 9; and small portions of 15.2 and 16.1. The City added all of Census Tract 8 to the boundaries of its Neighborhood Stabilization Program in 2010. The City will also continue its Owner Occupied Housing Rehabilitation Program that prioritizes major repairs to homes in areas where there a larger number of deteriorated older homes.

Update: The City continues to make efforts to improve central City properties through code enforcement, demolition of dilapidated housing, CDBG funded home repairs through the code deficiency abatement program, owner occupied housing rehabilitation, and the Neighborhood Stabilization Program.

Strategy 2: The City will continue to provide its Homeownership Assistance Program in lower income Census tracts.

Update: The City provided services through its Homeownership Assistance Program to 15 households in 2013.

Strategy 3: Lack of education of homebuyers will be addressed through implementing the strategies proposed for Items 1 through 4 listed above; including upgrading and expanding housing education and counseling programs. These programs should also improve the credit scores of potential applicants.

Strategy 4: Part of the reason for the denial of loans north of I-70 results from over-building in that area. Lenders are hesitant to originate loans in areas with high vacancy rates. This situation is correcting itself as construction permits continue to fall and sales continue to rise.

The strategy as laid out in the City's Consolidated Plan is to require that a minimum of 10% of all new housing units in an affordable housing project meet five of seven "Universal Design" principles for all projects where more than two units are being addressed. This was also a recommendation of the City's Affordable Housing Policy Committee in 2007. The learning curve dictates that it would likely take until 2013 to implement this strategy.

7. There is a severe shortage of existing rental and owner occupied affordable and accessible housing available to lower income elderly and disabled persons.

The need for eliminating this impediment was clearly laid out as a high priority in the City's Consolidated Plan document.

Strategies are as follows:

- As indicated in item 6, a revision of the City's building code as indicated should result in additional accessible housing overall.
- The City will continue to provide HOME funding for Rental Production activities that will address accessible newly constructed housing for senior citizens and persons with disabilities.
- The City will continue to make existing housing accessible through continued funding for a senior home repair program and home repairs to ensure accessibility for persons with disabilities.

Update: BCCA provided assistance to 21 senior households this past year through their housing repair program funded by CDBG funds.

The timing of proposed newly constructed housing is as follows, contingent upon funding from HUD and the Missouri Housing Development Commission:

2010: Completion of 42 units of housing for Senior Citizens; Bethel Ridge Phase II;

2011: Completion of 10 units of housing for severely mentally ill (Burrell);

2012: Completion of an additional 20 units of housing for severely mentally ill (Burrell and New Horizons); Completion of 10 units of housing for persons that are physically disabled (Community Housing Options)

2014: Completion of an additional 10 units of housing for persons with physical disabilities.

8. Older deteriorated housing in fair to poor condition can be a reason for denying a mortgage loan. Many insurance companies can deny coverage to lower income residents that cannot afford to maintain their homes, or to elderly and disabled households that do not have the physical capability of maintaining their homes.

This is considered a moderate need based upon the widespread impact, combined with limited options available to the City. A detailed description of programs available can be found in the City's Consolidated Plan document.

Strategies

The following impediments can be reduced through the use of existing housing subsidy programs:

- The City's Housing Rehabilitation Program provides HOME and CDBG funding to bring homes up to decent, safe, and sanitary condition and improve the appearance of these homes.
- The City's Code Deficiency Abatement Program provides CDBG funding to repair exterior code deficiencies to improve the appearance of the neighborhood.
- Various not-for-profit organizations, including the Boone County Council on Aging, Services for Independent Living, and Boone County Group Homes and Family Support provide housing repair and housing accessibility programs to allow senior citizens and those with physical disabilities to remain in their homes.

Other effective strategies would necessarily involve increased subsidies from Federal and State sources of funding. Funding could also be provided through the use of a local housing trust fund developed as described for impediment 2 indicated above.

9. Underwriting criteria by insurance companies is a potential impediment. Those that file claims may be at risk of losing their insurance coverage.

The city considers this a lower tier impediment, not because lacks importance, but because of very limited options available. In fact, all possible strategies must be addressed at the State level. Regulation of insurance companies to provide addition restrictions on the loss of coverage is needed.

10. City streets do not provide the degree of access necessary to support bicycle, pedestrian, and wheelchair access, particularly in the older portions of the community, where access was not a consideration when these streets were constructed.

This impediment has been addressed to some extent in the previous period as the result of the city receiving \$22 million dollars in non-motorized transportation grant funding. Funding is currently being used to build and repair sidewalks, create new commuter trails, provide signage, establish a non-motorize transportation office, and other improvements to support non-motorized transportation.

Additional Strategies

2010: CDBG and CDBG-R funding was used for major sidewalk improvements on the north side of Worley Street in Census Tract 7 and to connect housing for persons with disabilities at Paquin Towers and Freedom house through improvement of three sidewalks connecting them to downtown.

Update: Worley Street sidewalks Phase I was completed in 2011. Design of Phase II was completed in 2013 and construction will begin in summer 2014.

2012: Additional CDBG funding will be used to improve non-motorized transportation for persons with disabilities along College and Broadway connecting with the downtown and University areas.

Update: Phase III of the East Side Sidewalks was completed in 2013.

11. Neighborhood resistance to the siting of housing for those with mental disabilities is an impediment to housing choice for the mentally ill, despite the fact that group homes are a permitted use in many areas.

This could still be a factor with three such facilities proposed; however, no organized resistance has surfaced at this time.

Strategies

Burrell Behavioral Health and New Horizons support services are being encouraged to select sites that do not require rezoning as a first measure. If rezoning is required, these organizations are being encouraged hold necessary neighborhood meetings, and including positive input from law enforcement officials on the need and benefit for these types of facilities.

12. Housing in and around the downtown area, including public housing to the northwest of downtown and the student population at the University of Missouri do not have access to a grocery store within walking or easy biking distance. This area contains a large number of minority and disabled residents, particularly in public housing.

Due to this not specifically being a housing issue, it does not appear as a higher priority impediment.

Strategies:

Reestablishment of a grocery store at the corner of Broadway and Providence has been completed. Lucky's opened for business as a grocery store in 2013, providing access to groceries for households living in the central city and downtown area.

13. Areas of the City with higher concentrations of minority residents do not have access to bus service, pedestrian, or bicycle routes serving industrial employment centers around Route B and Lemone Industrial Park.

This is considered a lower priority item at this time, due to the fact that those that have industrial jobs typically have cars; however, this is still an impediment for those that don't, or wish to save money by taking the bus or using non-motorized transportation options.

Strategy Recommendation:

The Planning or Public Works Department should survey workers at these locations to determine any interest in various transportation options.

Fair Housing Complaints

Complaints Received by Columbia Human Rights Commission - 2013

E-01/13: A person filed a complaint on January 24, 2013. The complaint alleged employment discrimination based on sex. After its review, the HRC administratively closed the complaint because the complainant voluntarily withdrew the complaint.

E-02/13: A person filed a complaint on February 25, 2013. The complaint alleged employment discrimination based on sex. Both parties agreed to participate in mediation at the University of Missouri Law School Center for Dispute Resolution. After its review, the HRC administratively closed the complaint because the case was successfully mediated.

E-03/13: A person filed a complaint on May 31, 2013. The complaint alleged employment discrimination based on sex. The complaint was referred to MCHR, their investigation found no probable cause. After its review, the HRC made a finding of no probable cause consistent with MCHR's investigation.

PA-04/13: A person filed a complaint on August 24, 2013. The complaint alleged public accommodation discrimination based on a disability. The business constructed a ramp to improve accessibility and the complainant withdrew the complaint. After its review, the HRC administratively closed the complaint because the complainant voluntarily withdrew the complaint.

H-05/13: A person filed a complaint on September 5, 2013. The complaint alleged housing discrimination based on retaliation. After its review, the HRC administratively closed the complaint because it did not allege a violation of Chapter 12 of the City Ordinances.

Inquiries Received by the Columbia Human Rights Commission - 2013

An inquiry is when a member of the public has an allegation or a question about discrimination but that person never filed a formal written complaint. Each inquiry is handled by the staff liaison with an in-person meeting or a telephone conversation (depending on what the inquirer is most comfortable with). Inquirers are provided with personal responses specific to their questions, informed of their options for filing a complaint, and provided contact information for any future questions.

In 2013, the Human Rights Commission received seventeen (17) inquiries: six (6) involved Employment, **four (4) involved Housing**, two (2) involved Public Accommodations, and five (5) involved Other. The discrimination alleged in these inquiries included national origin, disability, sex, sexual orientation, familial status and/or race.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City of Columbia, through the Boone County Community Services Advisory Commission, provided \$883,556 from the City's General Fund to meet community services needs. Funds were distributed to the agencies listed in Table 4 to provide services that address unmet needs of very low income households, including the special needs of persons that are not homeless but require supportive housing. Other actions to address underserved needs include the following:

TABLE 4

Basic Needs and Emergency Services		CITY OF COLUMBIA				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Community Garden Coalition	Community Gardens	\$5,000	\$5,000	2.0%	0.6%	renewal	2011-2013
2 Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	\$38,000	15.2%	4.3%	renewal	
3 Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400	\$26,400	10.6%	3.0%	renewal	
4 Reality House, Inc.	Positive Motivation Incorporated (PMI)	\$7,000	\$7,000	2.8%	0.8%	renewal	
5 Salvation Army	Harbor House Emergency Shelter	\$7,000	\$7,000	2.8%	0.8%	renewal	
6 True North of Columbia, Inc.	Advocacy Services	\$32,200	\$32,200	12.9%	3.6%	renewal	
7 True North of Columbia, Inc.	Emergency Shelter	\$30,000	\$30,000	12.0%	3.4%	renewal	
8 True North of Columbia, Inc.	Transitional Living Program	\$5,800	\$5,800	2.3%	0.6%	renewal	
9 Voluntary Action Center	Family Assistance and Emergency Services	\$70,000	\$70,000	28.1%	7.8%	renewal	
10 Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	11.2%	3.1%	renewal	
TOTAL		\$249,400	\$249,400	100%	28%		

Children, Youth, and Families		CITY OF COLUMBIA				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$28,954	\$28,954	10.9%	3.2%	renewal	2012-2014
2 Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	\$2,500	0.9%	0.3%	renewal	
3 Big Brothers Big Sisters of Central Missouri	SOAR	\$6,240	\$6,240	2.3%	0.7%	renewal	
4 Boys and Girls Club of the Columbia Area	After-School Program	\$4,000	\$4,000	1.5%	0.4%	renewal	
5 Boys and Girls Club of the Columbia Area	Summer Camp Program	\$13,000	\$13,000	4.9%	1.5%	renewal	
6 Centro Latino	La Escuela Latina- Youth Tutoring	\$10,000	\$10,000	3.8%	1.1%	renewal	
7 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program	\$55,000	\$55,000	20.7%	6.2%	renewal	
8 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,797	\$3,797	1.4%	0.4%	renewal	
9 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$13,601	\$13,601	5.1%	1.5%	renewal	
10 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$10,290	\$10,290	3.9%	1.2%	renewal	
11 Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$11,092	\$11,092	4.2%	1.2%	renewal	
12 Children's Foundation of Mid-America	Como In-Home Family Program	\$10,700	\$10,700	4.0%	1.2%	renewal	
13 Family Counseling Center of Missouri	Child and Adolescent Counseling	\$9,000	\$9,000	3.4%	1.0%	renewal	
14 Lutheran Family and Children's Services	Resource Parents	\$48,000	\$48,000	18.0%	5.4%	renewal	
15 Phoenix Programs, Inc.	Project Apex	\$25,000	\$25,000	9.4%	2.8%	renewal	
16 The Intersection	After School Program	\$10,500	\$10,500	3.9%	1.2%	renewal	
17 The Intersection	Summer Program	\$4,500	\$4,500	1.7%	0.5%	renewal	
TOTAL		\$266,174	\$266,174	100%	30%		

Economic Opportunity		CITY OF COLUMBIA				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL		
1 CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	\$5,000	\$5,000	3.7%	0.6%	proposal	2013-2015
2 CHA Low-Income Services, Inc. (CHALIS)	REWARD	\$39,700	\$39,700	29.1%	4.4%	proposal	
3 Job Point	Job Works Employment Services	\$60,868	\$60,868	44.6%	6.8%	proposal	
4 Voluntary Action Center	Essential Transportation	\$6,000	\$6,000	4.4%	0.7%	proposal	
5 Youth Empowerment Zone	Working to the Top	\$55,000	\$25,000	18.3%	2.8%	proposal	
TOTAL		\$166,568	\$136,568	100%	15%		

Independent Living		CITY OF COLUMBIA				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Adult Day Connection	Adult Day Care	\$20,000	\$20,000	17.0%	2.2%	proposal	2013-2015
2 Boone County Council on Aging	Senior Connect	\$65,000	\$40,745	34.6%	4.6%	proposal	
3 CHA Low-Income Services, Inc.	Independent Living Program	\$7,000	\$7,000	5.9%	0.8%	proposal	
4 Meals On Wheels	Home Delivered Meals	\$55,000	\$50,000	42.5%	5.6%	proposal	
TOTAL		\$147,000	\$117,745	100%	13%		

Mental Health		CITY OF COLUMBIA				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL		
1 Family Counseling Center	Drug and Alcohol Counseling	\$20,000	\$20,000	16.2%	2.2%	proposal	2013-2015
2 Family Counseling Center	Mental Health Counseling	\$68,000	\$58,000	46.9%	6.5%	proposal	
3 Phoenix Programs, Inc.	Case Management	\$15,446	\$12,669	10.2%	1.4%	proposal	
4 Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	\$36,300	\$33,000	26.7%	3.7%	proposal	
5 Reality House, Inc.	Inpatient Substance Abuse Treatment	\$23,940	\$0	0.0%	0.0%	proposal	
TOTAL		\$163,686	\$123,669	100%	14%		
GRAND TOTAL		\$992,828	\$893,556		100%		

- The City coordinates actions with the Boone County Basic Needs Coalition to obtain Continuum of Care funding to provide housing that would include rental assistance for homeless households, including those that are dually diagnosed with substance abuse and psychiatric problems. The City Division of Human Services provides staff support for the Coalition. In addition to serving the homeless, agencies participating in the Basic Needs Coalition include those that provide food, clothing, furniture, and other necessary supplies. City staff from the Planning Department and Division of Human Services are actively planning in the development of a day center to help provide supportive services for homeless individuals.
- The city continues its Home Energy Star Program through obtaining a State Department of Natural Resources grant for training certified Home Energy Rating specialists. The City Planning Department now has a certified specialist that rates all homes in the City's Owner Occupied Housing Rehabilitation Program. The City Water and Light Department provides "Supersaver" loans to lower income persons seeking to lower their energy bills for energy saving improvements. The Program also provides Energy Star Certification for newly built homes.
- The City continued with implementation of the Neighborhood Stabilization Act Program funding to address vacant abandoned and foreclosed homes in Census Tract number 9; adding most of Tract 8 as well in 2013. The City completed the purchase of one additional lot during the program year.
- The City continued the process of developing a land bank and housing trust fund in order to provide additional funding for affordable housing.

5. Leveraging Resources

A. Identify progress in obtaining "other" public and private resources to address needs.

Significant other resources, in addition to the community services resources mentioned above, include the following:

- The City/County has renewed its contract for WIC (Woman's Infants and Children's Program) through the City/Boone County Department of Health and Human Services; a program that provides funding for over 2,000 persons.

- The Missouri Housing Development Commission authorized commitments for Missouri Housing Trust funding in 2013 for the projects to be undertaken:
 - \$24,338 was recommended to provide affordable housing by Show-Me Central Habitat for Humanity.
 - \$43,2012.50 was recommended for homeless prevention efforts for Phoenix Programs for persons with substance abuse.
 - \$3,000 in AHAP operating assistance was awarded to Phoenix Programs.
 - \$19,800 was recommended for homeless prevention efforts for “True North” for Victims of Domestic Violence;
 - \$13,750 was awarded to Phoenix Programs in AHAP production credits.
 - \$10,000 was recommended for Phoenix Programs for operating assistance to help house homeless persons in transitional and permanent housing settings.
- Columbia Builds Youth was awarded \$1,448,456 in funding during FY2013. Job Point funding awards by program are included in the following chart:

CAPER Report		
City of Columbia		
DOL	YouthBuild	\$ 389,034
AmeriCorp	YouthBuild	\$ 45,029
DOL	Civic Youth Corp	\$ 578,605
DOEducation	PWI	\$ -
MoDOT	CBY	\$ 132,906
MO DOC	Prisoner Funds	\$ 46,780
City	CBY/Skills	\$ 75,542
UW	YB/JW/PWI	\$ 106,810
Foundation	CBY	\$ 68,750
MU Greek	CBY/Skills	\$ -
State Farm	CBY	\$ -
Grainger	CBY	\$ 5,000
Labor Ready	CBY	
Total		\$ 1,448,456

- The Columbia Housing Authority (CHA) expended the following sources of funding in 2013:
 - \$328,631 for the Shelter Plus Care Program
 - \$50,400 for the Section 8 Family Self-Sufficiency Program
 - \$51,868 ROSS Public Housing Family Self-Sufficiency Program
 - \$50,483 ROSS Family Service Coordinator
 - \$58,956 Section 8 Homeownership Program
 - \$5,700,756 Section 8 Housing Choice Voucher Program
 - \$275,944 HUD VASH (Veterans Affairs Supportive Housing Program)
 - \$45,946 Section 8 Family Self-Sufficiency Escrow Program

b. How Federal resources from HUD leveraged other public and private resources; How matching requirements were satisfied.

1. The City assisted 15 first time homebuyers to become homeowners through its Homeownership Assistance Program, which allow private mortgage lenders to make available \$1,431,610 in permanent mortgage financing.
2. Job Point constructed one house using labor from the Columbia Builds Youth program leveraging \$187,052 in permanent mortgage financing for two homes.
3. There were no verified non-federal matching funds documented for the HOME funded Tenant-Based Rental Assistance activities; although, a large amount of Medicaid support match was likely for supportive services.
4. RAIN-Central Missouri provided case management services to support rental assistance to support HOPWA and other rental assistance funding provided.
5. The City provided approximately \$25,000 to pay for a half time staff member to coordinate activities in the Neighborhood Response Team Area.
6. The Boone County Council on Aging continues to provide funding for the administration of their home repair program for elderly buyers.
7. The City used its own staff resources to provide inspection for the completion of the Hunt East Side Sidewalks Phase III and Downtown Ramps.
8. The City awarded \$75,000 in general revenue to Job Point for its Youth Build program.
9. The City Council appropriated \$125,000 in general revenue funds for the purchase of a homeless drop-in center site.

TOTAL LEVERAGED NEW FUNDS and OTHER NEW AWARDS DOCUMENTED: \$7,925,263 (Excludes owner equity and HUD funding, but included tax credit generated equity)

6. Managing the Process

a. Actions taken to ensure compliance with program and comprehensive planning requirements.

- The City continues to operate its One Roof Software system that includes modules for contract management, including a specification writing program, application processing, financial management, portfolio management, loan processing, and for the preparation of reports required by HUD and City management. The program, “One Roof”, has won a HUD best practices award. The program was fully implemented by the fall of 2006.
- The City continues to monitor the progress of its visioning process, through the oversight of the Visioning Commission in order oversee the implementation of the Visioning Plan. The visioning

process includes various citizen forums that well to provide additional input of citizens into housing and community development activities.

- The City Council adopted the new Comprehensive Plan in 2013. A full review of the zoning ordinance will take place in 2014 and 2015.

b. Citizen Participation: Provide a summary of citizen comments.

To be completed after the public hearing and end of comment period.

c. Monitoring: Describe how and the frequency with which you monitored your activities.

The City conducted the following monitoring activities during 2013:

- The City reviewed structures of CHDO's in 2013 with the implementation of the new HOME rule. Job Point still must address a board structure concern to maintain recognition as a CHDO.
- The City monitored the Columbia Housing Authority, JES Dev Corp, RAIN, and 2 individual rental property owners to ensure that HOME rental program requirements were being met. The City looked at property Maintenance Standards, rent rates, leases, and income verification.

d. Self Evaluation

i. Describe the effect programs have in solving neighborhood and community problems. Describe how activities and strategies made an impact on identified needs. Identify indicators that would best describe the results.

The City has an established goal of revitalizing blighted neighborhoods throughout the Neighborhood Response Team Area. The NRT was formed to assist older, central city neighborhoods with property maintenance issues, provide proactive code enforcement, and to address crime issues. This area was expanded fall of 2003 to include two neighborhoods in the City's Third Ward, White Gate and Indian Hills. The area was again expanded in 2004 to include that part of the central NRT area between College and Rangeline. The NRT constitutes representatives from the Health, Planning, Police and Public Works departments, and is coordinated by the City's Neighborhood Specialist. In support of NRT efforts, the Planning Department has developed programs to assist property owners in complying with City codes and also to assist housing development organizations to revitalize these neighborhoods. The NRT was expanded to include an extension to the Central City area over to West Boulevard, the Benton Stephens Neighborhood, and the East Campus Neighborhood. Baseline data was developed for the new area in late 2008. The latest indicators on code violations are as follows in TABLE 5:

TABLE 5

2013 NRT Code Enforcement	
Total Properties Surveyed	3000
Compliant Properties	2936
Rental Properties Receiving Violation	45
Owner Properties Receiving Violation	19
Total Complaint Properties	64

ii. Describe progress in meeting priority needs and specific objectives that help make the community's vision of the future a reality. Identify whether major goals are on target and discuss reasons for those that are not on target

The goals and objectives of the Consolidated Plan were not developed for the City's visioning program described above, they were developed to meet the priority needs identified in the citizen participation process of the Consolidated Plan; however, they are unrelated to the City's official vision statement. The goals and objectives in the Executive Summary and the forms in Appendix A indicate which goals and objectives are on target in meeting the priority needs identified.

The City completed a major visioning process called, "Imagine Columbia's Future," that is the necessary first step to determining a vision for the future. The formulation of the vision which included goals, objectives, and strategies to promote its implementation is based on both intuitive input and factual information. The completion of the process for creating this vision was completed in 2007. 2008 marks the beginning of the process for implementing strategies to make the vision a reality. Actions taken in 2008 to begin implementing the process included the following and the Vision Committee ratified the initial report in 2008. In 2009, the Columbia Vision Commission (CVC) tracking the accomplishments of the City in implementing its visioning plan. The Columbia Vision Commission has finalized recommendations on the Vision Implementation Steps report. Visioning goals included the creation of a Housing Trust Fund and a not-for-profit organization to promote affordable housing. A copy of the CVC report can be found at http://www.gocolumbiamo.com/Council/Commissions/Vision_Commission/documents/2010_jan19_cvc_report.pdf.

iii. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The specific objectives identified above are addressed in the performance measurement information provided in Appendix A, which identifies specific activities associated with each of these sections. A summary of these is listed below and in the Executive Summary section of this report:

Decent Housing: Activities include: owner occupied rehabilitation and home repair programs, including a program to provide home repairs for senior citizens; homeownership assistance programs for existing and new housing construction; housing education such as homeownership, financial, and home maintenance counseling activities; funding the construction of new rental housing for special needs populations; including housing for senior citizens, creating efforts to create a new affordable housing policy for the City through presentations to the City Council, provision of Tenant-Based Rental Assistance with HOME funds to prevent homelessness; provision of HOPWA rental assistance for persons living with HIV/AIDs, the provision of Shelter plus Care and Continuum of Care funding to provide permanent housing for the homeless; the expansion of transitional housing for homeless youth and returning veterans, providing CDBG funding to fund code enforcement efforts in older neighborhoods to ensure the availability of decent housing; and funding a CDBG funded programs to make housing accessible to persons with disabilities.

Suitable Living Environment: Activities included: CDBG funding for a dilapidated building demolition program in the Neighborhood Response Team Area (NRT), programs to enforce code requirements and abate code deficiencies in the Neighborhood Response Team Area, the completion of East Side Sidewalks Phase III and Down town Ramps, completion of design work for Worley Sidewalks Phase II, the completion of Again Street Park, the renovation of Boone County Family Heath Center, renovation of Reality House's facility serving homeless ex-offenders, fire suppression system upgrades to Paquin and Oak Towers.

Equal Opportunities: Activities included: the provision of DOL Youthbuild funding for construction trade training and other self-sufficiency program for high school dropouts, continued operation of a micro-loan program through Central Missouri Community Action.

iv. Indicate any activities falling behind schedule, identify barriers that have a negative impact in fulfilling the strategies outlined in the overall vision, and identify adjustments and improvements to strategies and activities that might meet your needs more effectively.

Central Missouri Community Action's Microloan program was the only activity that did not fully expend their budget allocation. CMCA did have 2 successful microloan projects; however they were unable to identify additional program participants. The remaining funds have been reallocated to BCCA's Senior Home Repair Program and SIL's Ramp Program. Both of these programs are ahead of schedule and will identify projects to fully expend the funding.

The Columbia Housing Authority has not yet expended funds allocated for the Park Avenue Head Start renovations; however they have completed plans and are underway with the bid process. CHA is waiting until school is out on June 7, 2014 to conduct the renovation work. City staff expects this work to be completed within the required timeframe.

The City's Code Deficiency Abatement Program and Emergency Repair Program is still somewhat behind schedule. There has been an increase in program participation due to significant marketing efforts that took place in 2013. City staff utilized TV, radio, newspaper and the internet to market the programs

7. Lead-based Paint

Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

During 2013 the City continued its compliance with lead-based paint hazard reduction mandates. Since the Environmental Protection Agency (EPA) promulgated new rules governing all contractors, the City switched its training focus and held an EPA sponsored training to help meet the need for EPA certified contractors and sponsored this class at City Hall. The City continues to use Pharos Group for lead hazard evaluation activities, although administrative staff is also trained in lead paint procedures. Rehabilitation procedures are designed to comply with HUD regulations for the reduction of lead-based paint hazards. These procedures apply to all housing built before January 1, 1978 which is assisted with CDBG or HOME funds, including homebuyer assistance and the owner-occupied housing rehabilitation program. For homeownership programs, property is inspected by a licensed lead-based paint inspector employed by the City for evidence of deteriorated paint conditions; if deteriorated paint is found, a lead hazard evaluation is completed. All lead hazard evaluations are performed by a State-licensed Risk Assessor and include testing of painted surfaces that are deteriorated or will be disturbed during repair work and taking appropriate dust wipe samples. Hazard control procedures include abatement and interim controls, as is deemed appropriate for the situation, followed by work that is completed using safe work practices and required clean-up techniques. Procedures also include relocation of households with small children and relocation of other

households when interior hazard control activities occur and living outside containments areas is not possible. The City is working with subrecipients conducting home repair programs to ensure compliance with lead paint requirements.

8. Housing Needs

a. Describe Actions taken during the last year to foster and maintain affordable housing:

- i. In accordance with the recommendations of the “Affordable Housing Policy Committee” in 2007, the City developed an affordable housing policy as a part of the City’s Comprehensive Plan document. The Comprehensive Plan was adopted by City Council in 2013.
- ii. The city is promoting affordable housing through reducing energy costs by the implementation of a rebate program for owners that install energy saving features to their home or build an Energy Star home. Beginning in 2013, all newly constructed housing built with HUD funding must obtain a HERS rating of 85.
- iii. The City promotes the maintenance of affordable housing in the City through a variety of home rehabilitation and repair programs and stepped up code enforcement activities in deteriorated areas of the city, such as the Neighborhood Response Team.
- iv. The City been working closely with the Columbia Housing Authority to support the development of a housing trust organization. The Columbia Housing Authority incorporated a new organization named Columbia Community Housing Trust and current hold 5 NSP homes donated by the City.
- v. The City increased its land bank by one home through funds from the Neighborhood Stabilization Program. Additional properties will be purchased in 2014 with remaining NSP funding.

b. Specific Housing Objectives (See Table 6)

- i. **Evaluate progress in meeting the specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households, comparing actual accomplishments with proposed goals during the reporting period.**

The city and various housing Agencies made good progress in addressing very low income rental households through the Columbia Housing Authority’s Tenant-Based Rental Assistance Program (TBRA).

- ii. **Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households, comparing actual accomplishments with proposed goals during the reporting period.**

The City created, renovated or assisted 208 units of affordable housing in 2013, which is close to the City’s annual goal of 215.

- iii. **Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Efforts to address the worst case housing needs include the City’s Emergency Repair Program, which addresses homes that are in danger of becoming uninhabitable, and for which owners do not have funds available to allow them to stay in their homes. In conjunction with the Emergency Repair Program, City staff works with the Boone County Council on Aging to jointly identify and fund projects that are worst

case situations. Cases that cannot be addressed by these sources are referred to the Voluntary Action Center, which has a small amount of funding dedicated to keep persons in their homes; and which provides vouchers for hotel rooms for persons that are homeless. The City also funds the TBRA program to ensure that deinstitutionalized households have an opportunity for permanent housing opportunities before becoming homeless. The City provides funding for persons with disabilities through funding a “RAMP Program” jointly administered by the City and Services for Independent Living, which provides ramps and other accessibility improvements.

c. Public Housing Strategy

1. CHA Public Housing and Section 8 Housing Choice Voucher Programs:

Effective program management and well-maintained properties form the strong foundations of the Columbia Housing Authority. These strong foundations are necessary in order to create safe and successful neighborhoods and to take the social leadership to create affordable housing opportunities for families in need.

CHA operates two key affordable housing programs: Public Housing and the Section 8 Housing Choice Voucher Program. Public Housing came first as a component of Columbia’s urban renewal initiative of the 1950’s and 1960’s. CHA built 719 units of Public Housing between 1956 and 1978. These housing units are currently managed and maintained by CHA.

Public Housing

During FY2011, CHA completed the HUD mandated transition to “project-based asset management” for our Public Housing program which decentralized public housing management into four (4) Asset Management Projects (AMPs) as follows:

- **Providence Family Townhomes (AMP1)**
294 family units composed of 1, 2, 3, & 4 bedroom townhouses in heart of Columbia.
- **Bear Creek Family Townhomes (AMP2)**
78 family units composed of 1, 2, 3, & 4 bedroom townhouses on Elleta Boulevard.
- **Oak Towers (AMP3)**
147 high-rise units composed of 0 & 1 bedroom apartments designated for the elderly.
- **Paquin Tower (AMP4)**
200 high-rise units composed of 0 & 1 bedroom apartments designated for persons with disabilities and the elderly.

CHA currently manages public housing as four separate housing developments with their own staff and a balanced budget. Revenues are generated by tenant rents in combination with a HUD determined operating subsidy. Maintaining a balanced budget by controlling maintenance and operational expenses is required if the property is to remain viable. Failing properties will be removed from the public housing stock.

Section 8 Housing Choice Voucher Program

In the 1970’s, the “Section 8” Housing Choice Voucher Program expanded access to affordable housing by providing subsidies for existing rental housing throughout the community. CHA currently administers 1,147 Housing Choice Vouchers. This number includes 85 Veterans Administration Supportive Housing (VASH) vouchers. Families with a Housing Choice Voucher may choose housing throughout our community that meets their individual needs. As a result, poverty is less concentrated in one area of the community, as with the public housing model; and property maintenance and

modernization becomes the responsibility of individual property owners rather than the housing authority.

CHA also provides three smaller housing subsidy programs serving homeless veterans, homeless persons with disabilities, and related special populations. Each of these programs is matched with community support services that support independent living and self-sufficiency.

- Veterans Administration Supportive Housing (VASH) 85 vouchers
- Shelter Plus Care..... 42 vouchers
- Tenant-Based Rental Assistance..... 20 vouchers

2. **CHA Affordable Housing Initiative**

In May 2012, the Columbia Housing Authority (CHA) launched a new affordable housing initiative designed to strengthen and revitalize neighborhoods located in the Heart of Columbia, Columbia's First Ward. The CHA believes it should be a leader in the development of affordable housing that is energy-efficient and fully accessible to persons with disabilities. In this leadership role, the CHA will partner with other community organizations to develop a broad variety of affordable housing options designed to revitalize neighborhoods and build strong, inclusive communities that reflect the diversity of Columbia.

The long-term goals of the CHA Affordable Housing Initiative are:

- To increase the supply of affordable housing in partnership with other community organizations.
- To revitalize neighborhoods in a way that builds strong, diverse, and inclusive communities.
- To provide energy-efficient affordable housing options that meet community needs.
- To revitalize or our aging Public Housing family neighborhoods in the Heart of Columbia.

Rental Assistance Demonstration Program

In August 2013, the CHA was approved to participate in HUD's Rental Assistance Demonstration (RAD) Program. Only 60,000 public housing units nationwide were approve for this new pilot program. The RAD Program is designed to encourage Public Housing Authorities to transition from their current public housing operating subsidy financial model to a financial model based on the successful and more stable Project-Based Housing Choice Voucher program.

Conversion to Long-Term Contract Rents

The RAD Program allows housing authorities to convert their unpredictable Public Housing subsidies to a long-term contract rent under the Project-Based Voucher Program (Section 8).

Substantial Renovation

The RAD conversion is based on the CHA renovating current Public Housing stock to a level that may be sustained for 15 to 20 years.

Public Housing Conversion Rent Levels Sample Public Housing Conversion Per Unit Monthly (PUM) Rent & Subsidy		
Operating Fund \$330	\$792 PUM ⇔	Housing Assistance Payment \$474
Capital Fund \$144		
Tenant Payment \$318		Tenant Payment \$318
<i>PH Operating Subsidy Pre-RAD Conversion</i>		<i>PBV Contract Rent Post-RAD Conversion</i>

Public Housing Renovation

The CHA's strategic plan is to renovate 719 units of Public Housing in five (5) phases from 2013 – 2016 utilizing a combination of state and federal Low-Income Housing Tax Credits (LIHTC) and long-term contract rents provided through the RAD Program.

Public Housing Renovation Phases Rental Assistance Demonstration (RAD) Program					
Phase	Public Housing Sites	Type & # of Units	Rehab Level	LIHTC	Submission Date(s)
1	Stuart Parker	84 Townhomes	Major	4%	9-2013
	Paquin Tower	200 High Rise Units	Minor		9-2014 *
2	Oak Towers	147 High Rise Units	Modest	4%	3-2015
	Bear Creek	78 Townhomes	Modest		9-2015 *
3	Bryant Walkway	70 Townhomes	Major	9%	9-2014 9-2015 *
4	Providence Walkway	70 Townhomes	Major	9%	9-2015 9-2016 *
5	East Park Avenue	70 Townhomes	Major	9%	9-2015 9-2016 *
* RAD allows each project two (2) opportunities to apply for LIHTC funding.					

New Affordable Housing Development

As part of the CHA's Affordable Housing Initiative, the CHA purchased properties at the intersection of Garth Avenue and Sexton Road for the purpose of developing new affordable housing. Proposed projects include:

- Kinney Point Apartments – Three-story apartment building, 42 accessible units, and
- McQuitty Square Development – Combination of homeownership and rental units.

The CHA also formed the Columbia Community Housing Trust to use as a model for future affordable housing development. The Columbia Community Housing Trust makes housing affordable by keeping the land and other equity investments (HOME, CDBG, etc.) in trust while the home is rented or sold. Low and moderate income families benefit from the equity built through homeownership and the affordability of homes is preserved for future residents.

Two homes and three vacant properties acquired by the City of Columbia through the Neighborhood Stabilization Program were donated to the CHA and placed in the Columbia Community Housing Trust.

3. The McBaine Townhomes Project: CHA Low-Income Services (CHALIS), the not-for-profit component unit of the Columbia Housing Authority, has fully leased the McBaine Avenue Townhomes project, an affordable housing and homeownership project comprised of five units of fully accessible housing. The project was completed in 2009 with \$669,000 in HOME funding from the Missouri Housing Development Commission and \$150,000 of HOME funding from the City of Columbia. The McBaine Townhomes project includes three three-bedroom townhomes and two two-bedroom attached townhomes. The townhomes are designed to be fully ADA accessible in order to serve elderly and/or disabled households. This project also promotes community stability in Columbia's central city.
4. Money Smart Program: The Columbia Housing Authority's Money Smart program is a series of financial education and homeownership counseling classes designed to assist prospective homeowners with money management and budgeting for future homeownership. It is free and open to anyone in Boone County and marketed to serve low- or moderate-income families. Money Smart classes are created through a partnership between the U. S. Department of Housing and Urban Development and the Federal Deposit Insurance Corporation. The classes meet weekly for 10 weeks, and each session is approximately 90 minutes in length. In 2013, CHA's Money Smart provided 2053 hours of classroom education. Money Smart gives individuals the opportunity to review their credit report and score from

each of the three credit reporting agencies. In addition, participants meet one-on-one with the instructor to discuss ways of improving or maintaining their scores. In 2013, 101 persons enrolled in one of the eight 10- week sessions. The program produced 83 graduates in 2013. Many of the other participants will re-enroll in future classes to complete the program.

5. Home Buyer Education Class: The Columbia Housing Authority continues to facilitate the Home Buyer Education Class with support from the City of Columbia's Community Development Block Grant for the second year. In 2013, 81 participants completed the Homebuyer Education Class. These 81 individuals received 4 hours of instruction from various professionals. These professionals from the lending, real estate, home inspection, and other area volunteered their time to help the first time home buyer class. The class is held at the ARC to provide easy access to all members of the community and surrounding area. Individuals who complete the class routinely provide feedback from surveys. These surveys continually show that the Home Buyer Education Class is well structured and very helpful for these individuals who are beginning the home buying process for the first time.
6. Moving Ahead Program: The Moving Ahead Program is a community-based youth educational enrichment program operated out of the J.W. "Blind" Boone Community Center, located in the Columbia Housing Authority's (CHA) Downtown Family Site. The program is based upon the nationally recognized CASASTART program, which was judged a model program by the Office of Juvenile Justice and Delinquency Prevention (United States Department of Justice) and the Substance Abuse and Mental Health Services Administration (United States Department of Health and Human Services).

The Moving Ahead Program is designed to keep children and youth with significant community risk factors, free of substance abuse and criminal activity. It builds resiliency in youths, strengthens families, and makes neighborhoods safer for children and their families. The program employs a positive youth development framework and uses intensive case management to coordinate and provide services to counteract the various factors that make children vulnerable to substance abuse and delinquency. The Moving Ahead Program is managed locally, in deference to local culture and setting, but shares with the other CASASTART programs the following eight basic core components:

- Case management
- Education services
- Family services
- Mentoring
- After school and summer activities
- Non-monetary incentives/recognitions
- Community-enhanced policing/enhanced enforcement
- Criminal/juvenile justice intervention

In 2013, the Columbia Housing Authority provided 23,820 hours of tutoring/mentoring to 81 at-risk children and youth in its Moving Ahead Program. Sixty-seven students were enrolled in the program for 6 or more months and 56 students (83%) attended more than 30 days.

In 2012, Moving Ahead became a licensed after-school provider; meeting all the guidelines and regulations set forth by the State of Missouri for childcare providers serving school-age children. In 2013, Moving Ahead became an approved meal site for the Missouri Department of Health and Senior Services Child and Adult Care Food Program and Summer Food Service Program. Also in 2013, Moving Ahead became an unfunded partner in the Missouri Afterschool Network Program Quality Assessment project and the HMUW Efforts to Outcomes Pilot Project. These partnerships help to build the capacity of Moving Ahead to deliver best practices and effectively measure outcomes.

In further pursuit of meaningful and measurable outcomes, Moving Ahead continues its partnership with the Youth Community Coalition's 21st Century Community Learning Project. Students in the program benefit from the project's increased communication with Columbia Public Schools which includes the sharing of curriculum and grade level expectations as well as student level data. Students and families receive wrap around services including parent education and home visits. The YC2 21st CCLP provides Moving Ahead with some funding for staff and supplies. It also helps Moving Ahead work toward more meaningful outcomes with an extensive evaluation of program performance. In 2013, the evaluation conducted by the University of Missouri, Harry S. Truman Institute for Public Policy indicated that among MAP participants:

- 29% increased and 52% maintained math proficiency
- 15% increased and 53% maintained writing proficiency
- 24% increased and 37% maintained science proficiency
- 5% increased and 90% maintained social studies

7. Independent Living Program: It is the Columbia Housing Authority's goal to create partnerships to collaboratively provide supportive services to assist public housing residents who are elderly and/or have disabilities, to live as independently as possible and to prevent premature and unnecessary institutionalization. In 2013, the Columbia Housing Authority served 271 people with its Independent Living Program, and provided 6866 units of service (1/4 hour of service coordination, support, and follow-up to residents equals one unit of service). In 2013, the Columbia Housing Authority received \$7,000 in City of Columbia social services contract funding for its Independent Living Program. This partnership allowed high-risk seniors and persons with disabilities to live as independently as possible in a safe and healthy environment.
8. Youth Community Coalition for a Drug Free Columbia: The Youth Community Coalition (YC2) supports programs that assist Columbia's at-risk youth as they develop into productive and self-sufficient citizens. It focuses on issues concerning healthy choices, substance abuse, education, and employment through community collaboration around effective programs with measurable outcomes. The Coalition's vision is to have a safe, healthy, drug-free community. The majority of its energy and attention focused on increased collaboration, coalition growth, and building community capacity for prevention and positive youth development. More than 80 organizations and individuals from 12 community sectors are on the Coalition's membership roster, including more than 25 youth.

In 2013, YC2 received \$125,000 in funding from the Drug Free Community Support Program and the (United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration). The Coalition also received \$449,295 from the 21st Community Learning Center Program of the Missouri Department of Elementary and Secondary Education. The Coalition received new funding from the STOP Act Grant for \$48,000 and the Partnership for Success Grant for \$112,000. The Coalition also applied for and received several small grants (\$10,000 or less) from ACT Missouri and the American Medical Association.

YC2 also continues to receive funding from the Missouri Department of Health and Senior Services through Columbia/Boone County Public Health and Social Services to operate the Teen Outreach Program at Hickman High School, Rockbridge High School, Battle High School and Jefferson Middle School. The Teen Outreach Program has grown to serve over 60 students each year and connects students with service learning opportunities across the city.

In 2013, YC2 also worked to expand partnerships across Columbia and Boone County. To this end, YC2 forged deeper relationships with the University Wellness Resource Center to expand the reach of prevention programs across the campus and the broader community. YC2 was also selected to serve as

the facilitator for the Columbia Cradle to Career initiative. This initiative seeks to gather community members around common outcomes to improve the academic and social success of our students. This effort involves multiple partners in non-profit and business sector. YC2 also worked to develop relationships with rural school districts in Boone County and solicited their involvement in the annual U-Matter Conference for the first time.

9. Public Housing Family Self-Sufficiency Program: The Public Housing Family Self-Sufficiency Program provides incentives and support services, such as escrow accounts, career planning, skills training, job placement, homeownership, money management and education to enable Public Housing families to become more sufficient. The program is funded by a Housing and Urban Development Public Housing Family Self-Sufficiency Grant. Twenty-one new participants entered the program in 2013, bringing the total number of participating households to 73. Twenty-seven households increased their income by an average of \$40,100. Five households reduced their assistance from welfare and five more were able to cease receiving assistance altogether. Twelve began escrow accounts with an average of \$934.47 per household. Twelve left the program to move into nonsubsidized housing.
10. Residents Empowered, Working, and Reaching Dreams (REWARD): The REWARD (Residents Empowered: Working and Reaching Dreams) Program offers employers an incentive to hire a CHA resident. Up to \$2500 in employment subsidy is provided for each participant. In this economy, such an incentive will give CHA residents a competitive edge in the local job market. The employee gains skills, regains confidence and builds their work history which makes them more employable at the end of their 6 – 8 week experience.

Prior to employment, each participant must complete a 40 hour job readiness training program offered by Job Point. During this training, participants begin to prepare themselves to enter or re-enter the working world. The program addresses proper attire to proper interviewing skills. After successful completion of the training the participants receives a readiness certificate, which is kept in the individual's case file. Participants then complete a job application and submit a resume to the Self-Sufficiency Coordinator. The Coordinator completes a background check so that potential employers have all the information they need to make a decision about job placement. The Coordinator then matches the employee to an available position and makes the introductions. The participants must complete an interview and secure the position on their own. While employed, the Coordinator continues communication with the employer and participates to address any issues or concerns.

Participants must also complete CHALIS' 10-week Money Smart financial literacy course so that they can manage their new income successfully and move toward self-sufficiency.

REWARD participants are paid by CHALIS through a placement agency. The placement agency receives up to \$2500 in employment subsidy per participant. Participants must continue to seek employment while completing their internship. While working for the company they will learn various job skills specific to the company such as office environment. Also, the participant will learn skills that will help them to pursue a job in the field as a career. Fourteen of 17 participants (82%) were successfully employed beyond the training period.

11. Powered by Moms Program: In 2013, the Heart of Missouri United Way awarded \$69,040 for Powered by Moms. This program targets female head of households with children age 0-5 who are currently living in public housing with strategies aimed at increasing the number of low-income children who enter school ready to succeed.

Powered by Moms utilizes a combination of evidence-based practices and models designed to help parents create an environment in their home that promotes success in school and life. PBM provides in-

home visits, case management, an 8-week parent education class, a Lend & Learn Library, a peer mentor, and a staff mentor to 40 mothers living in Columbia Public Housing. PBM components are delivered through a working arrangement with First Chance for Children and Parents As Teachers. PBM is designed to be an ongoing program, in year one 40 participants were recruited and within our second year we have set the goal to recruit at least 10 new participants to total 50 mothers and to maintain a minimum caseload of 50 mothers moving into year 3 in 2015.

12. The Housing Choice Voucher Family Self-Sufficiency Program: The Housing Choice Voucher Family Self-Sufficiency Program (Section 8 FSS) provides incentives and support services to assist families in becoming more self-sufficient. These services include, escrow accounts, career planning, skills training, job placement, homeownership, child care assistance, transportation services, money management, and education. The Section 8 FSS program is funded by a Housing and Urban Development Housing Choice Voucher FSS Grant. There were 65 participants in this program in 2013 with 30 of them with active escrow accounts. Those 30 participants averaged \$2,423.26 in the escrow accounts. During 2013 six participants utilized their escrow accounts for a total of \$2,967.55 to help pay for car repairs, car purchases, books, school tuition, and other expenses related to becoming self-sufficient.
13. Section 8 Homeownership Program: The Housing Choice Voucher Homeownership Program assists participants in the purchase of a home rather than using their voucher subsidy to assist with rent to a landlord. The program allows first-time homeowners to use voucher subsidy to meet monthly homeownership expenses. Benefits are calculated in a similar way to the current Housing Choice Voucher subsidy with payments going directly to a mortgage lender or the homeowner. In 2013, 10 Housing Choice Voucher Program residents were participating in this program and consisted of 2 two-person households, 4 three-person households, 3 four-person household, and 1 five-person household.
14. Shelter Plus Care: The Shelter Plus Care Program (S+C) provides rental assistance for hard-to serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. S+C is a program designed to provide housing and supportive services on a long-term basis for homeless persons with disabilities, i.e. those with serious mental illness, chronic problems with alcohol and/or drugs, dual diagnoses (both mental illness and chronic alcohol and drug problems), and acquired immunodeficiency syndrome (Aids/HIV) or related diseases and their families who are living in places not intended for human habitation (street or in emergency shelters). The program allows for a variety of housing choices and a range of supportive services funded by other sources in response to the needs of the hard-to reach homeless population with disabilities. In 2013 CHA had 38 new clients participate in this program and served a total of 82 families throughout the year with 5 of the families receiving assistance being chronically homeless. \$328,631 was expended in rental assistance in 2013 to assist these families.
15. Tenant Based Rental Assistance: The Tenant Based Rental Assistance Program otherwise known as TBRA is a program designed to provide rental assistance within the Columbia city limits to house special under-served populations of very low-income individuals and families. This program will be for persons with “inadequate housing plans” who have mental health issues; are being released from correctional institutions; have completed substance abuse treatment programs; are victims of domestic violence; or have another special need and/or disability. In 2013, CHA served 37 households and 87 individuals. In 2013, CHA expended \$228,948.28 in rental assistance for TBRA.
16. Veterans Administration Supportive Housing (VASH) Program: The Veterans Administration Supportive Housing Program, otherwise known as VASH is a program designed to provide rental assistance to homeless veterans and their families in conjunction with case management and clinical services through the Department of Veterans Affairs Medical Center supportive service sites. In 2013, CHA had 25 new clients participate in the program and served a total of 90 families with 25 of those

families being chronically homeless. In 2013, CHA expended 275,944 for rental assistance to house Veterans.

17. The ROSS Family Service Coordinator: The primary goal of the Resident Services Coordinator is to help reduce barriers to employment and job training by increasing the number of residents who access employment readiness, skills training, financial management, and asset building programs in order to increase the number of residents who are employed.

In order to achieve this goal, the Family Service Coordinator:

- Acts as a liaison between the residents and local service providers
- Markets the program to residents
- Provides general case management which includes intake, assessment, education, and referral of residents to service providers in the general community
- Coordinates and oversees the delivery of services, ensuring services are provided on a regular, ongoing, and satisfactory basis
- Coordinates and sponsors educational events
- Assists the PHA in creating resident groups to promote self-sufficiency efforts and/or encourage residents to build informal support networks with other residents, family, and friends
- Monitors the ongoing provision of services including supportive services from community Agencies

Of the 414 unduplicated residents receiving services in 2013:

- 27 increased their income by gaining employment above the minimum wage and were employed 6-12 months or more.

d. Barriers to Affordable Housing: Describe actions taken during the last year to eliminate barriers to affordable housing

In 2006, the Mayor appointed a committee to define affordable housing and address affordable housing as part of the City's 2020 Comprehensive Planning document. The nineteen member committee that created the report was comprised of various representatives of the real estate industries, including homebuilders, lenders, and Realtors; not-for-profit housing development organizations, representatives from neighborhoods, representatives from the Community Development Commission and Planning and Zoning Commission, among others. Major accomplishment of the committee included the following:

- The committee defined affordable housing;
- The committee agreed upon four measurable goals that should be taken, addressing owner occupied housing, rental housing for low income households, rental housing for very low income households, and housing for special needs households.
- The report included a working definition for affordable housing that would define incentives for those that build, rehabilitate, rent, or other address affordable housing using incentives that may be created as the result of the committees work;
- The report made the following recommendations for Council Action:
 - a. passage of a formal resolution by the Council addressing affordable housing;
 - b. provide funding for a scientifically valid survey of housing needs and conditions in the City;
 - c. authored the Planning and Zoning Commission to review regulatory barriers to affordable housing;
 - d. consideration of amending the 2020 Comprehensive Plan to include an affordable housing element;
 - e. establish a committee to make specific recommendations concerning the establishment and operation of a local housing trust fund;
 - f. establish a committee to review manufactured housing;

- g. establish a committee to review fair housing issues including educational programs for affordable housing;
- h. provide funding for a housing planner to promote and implement housing programming.

In 2008, the report was presented to the City Council. The Council has authorized the City Planning and Zoning Commission to review barriers to the creation of cottage housing in the central City area in 2008. In 2009, the City began preparation of a Consolidated Plan document including a housing element. The City also funded a Cottage Housing Demonstration Project on Ridgeway Avenue, providing CDBG funds to install a sewer on in-fill City lots; converting the lot from one to three homes.

In 2010, the City reorganized a portion of its building review process in order to create a one-stop shop for permitting and plan approval for development projects of all types. The Division of Protective Inspection was dissolved and a new Division was created drawing on other Divisions of Public Works and renamed the Division of Building and Site Development.

In 2011, the City completed Phase III of the comprehensive plan for public participation. Several informational sessions were held and affordable housing was identified as an important topic for several groups. The City also set aside CDBG funds to be utilized by the Division of Human Services for fair housing activities.

In 2012, the City completed an initial draft of the comprehensive plan. Staff received further input throughout 2012 and early 2013.

The City Council adopted the City's new comprehensive plan in mid-2013. The City has since procured a consultant to help with coordinating revisions to the zoning code. The City will be drafting revisions to the zoning code throughout 2014 and 2015. City planners also formulated a draft accessory dwelling unit policy in 2013 to encourage densification of the central City area and provide additional affordable housing opportunities. Information sessions have been held in early 2014.

9. HOME Program

- a. Assessment of Relationship of HOME Funds to Goals and Objectives; Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The use of HOME funds to produce affordable housing was identified in the two matrixes in Appendix A, containing a summary of specific annual objectives and how they were met with HOME funding. Table 6 indicates the number and types of households served with HOME funding. The Executive Summary includes an evaluation of specific projects and programs funded with HOME funds, while the project forms in Appendix B provides additional information concerning the status of specific projects.

- b. HOME Match Report:** See Appendix C

- c. HOME MBE and WBE Report: contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs):** See Appendix C

- d. Assessments**

- i. Detail results of on-site inspections of rental housing.**

The City inspects HOME funded rental units to ensure compliance with local building codes resulting in issuance of building and occupancy permits. In addition, each year a physical inspection report is completed for each HOME funded project. During 2013, Hanover Gardens project, as well as Bethel Ridge Phases I and II, 1 Switzler, McBaine Townhomes, RAIN Water Brook Place, and 1100 Coats.

- An initial inspection on the Hanover Gardens resulted in no major property deficiencies, or deficiencies with occupant files.
- Review and inspection of all 14 HOME assisted units for the projects at Bethel Ridge Phases I and II. Excellent maintenance and management of these units was noted.
- 1 Switzler inspection resulted in no property maintenance violations, however income documentation was not properly documented in the occupant file. The property manager has since verified eligible income and documentation is in compliance.
- 1100 Coats inspection resulted in no property maintenance violations, however income and lease info was not properly documented for one of 3 units. The files are now compliant.
- Review and inspection of HOME assisted units at McBaine Townhomes resulted with no findings. Excellent maintenance and management of these units was noted.
- RAIN's Water Brook Place units resulted in no occupant file findings, however property maintenance violations were noted at one unit. City staff conducted a re-inspection and found violations to still be present. City staff sent a formal letter requesting compliance that included potential impacts of non-compliance. City staff re-inspected the property in April of 2013 and found it to be in compliance.
- City staff will be conducting annual inspections in late July of 2014 going forward. City staff will have more time to conduct thorough inspections, since this time of the year allows more flexibility with staff time.

ii. Describe the HOME jurisdiction's affirmative marketing actions.

The City markets the owner-occupied rehabilitation program and all other City run programs on the City's website with links through the Community Development Department and through the "Housing Programs" link on the main webpage. In the Neighborhood Response Team Area, the Neighborhood Response Team provides information concerning programs available when citing property owners for code violations. Brochures advertising the Homeownership Assistance Program and all other City housing programs are available at the Community Development Department and various other City offices and at most local lending institutions. City staff also conducted a significant marketing campaign of the City's internal housing programs including, television commercials, radio, City channel, newspaper and Facebook. The City's Neighborhood Specialist markets all of the City's programs and obtains community input to evaluate the programs. The primary job of the Neighborhood Specialist is to be a liaison with the community. Homeownership Programs are marketed at "Money Smart" classes sponsored by the Columbia Housing Authority, at homeownership assistance classes at the Columbia Housing Authority, at the City sponsored home maintenance classes and through various media used by the Library. The City is active in the Boone County Basic Needs Coalition and regularly sends information concerning the City's programs and pending programs to members. The BCBNC is made of organizations that address special needs populations and homeless persons in the County. The City is also markets the program at the offices of Centro Latino. During 2013, all of the City's housing brochures were available in Spanish language. The City set utilized its ListServe for the Community Development Department that includes over 200 organizations, including agencies representing lower income organizations, minority churches, public agencies, City Departments, Human Rights Organizations, elected officials, private consultants, news media, Neighborhood Associations in the Central City, and private persons wishing to sign up. Marketing efforts are planned in 2014 using real

estate organizations, not-for-profit agencies, Realtors and lenders. The City is currently working on a partnership with Providence Bank to further expand its homeownership program efforts.

Housing Rehabilitation Program: Eleven HOME-funded rehabilitation projects were completed in 2013. Three were African American with three being female heads of household.

Homeownership Assistance Program: One of the twelve HOME assisted households in the existing housing homeownership program was African American and one was Hispanic. Four homes assisted with the Homeownership Assistance Program were female headed households.

New Construction Homeownership Assistance Activities, including CHDO assistance: Two of the three households assisted with HOME funds, including one through the sale of a Job Point Youthbuild house were sold to African American households and one was sold a female headed household.

Columbia Housing Authority Tenant-Based Rental Assistance: Six the 38 households receiving assistance, four were black (17%) and all were considered as special needs populations and four were single parents.

The Hanover Estates, Hanover Gardens, Bethel Ridge Phase I and Bethel Ridge Phase II projects are managed by Fairway Management Company. It is their policy that all site-managers attend annual training sessions provided by the Rural Rental Housing Association of Missouri and Rural Development Services. All managers are instructed and given training relative to Federal, State and local fair housing laws. Each of these developments has their own separate affirmative marketing policy specific to the elderly and/or disabled clientele they may serve. For Hanover Estates and Gardens, openings for these developments are advertised in the newspaper using the EO logo, are advertised at the Columbia Housing Authority, and at New Horizons Support Services (Mental Health Services).

The results of affirmative marketing are as follows:

- 32% of Hanover Units are occupied by African Americans.
- 22 of the 35 participants in the Tenant Based Rental Assistance program were African American.
- All tenants of Waterbrook Place and Stone Street Apartments were HIV positive.
- 3 of the 3 units at 1100 Coats are occupied by African Americans.
- 6 of the 16 Ramps completed by SIL were for African American households.
- 12 of the 21 homes repaired through BCCA's Senior Home Repair Program were occupied by African Americans.
- 3 of the 7 Emergency Repair projects were for African American households.
- 1 of the 2 code deficiency abatement projects was for an African American household.
- 5 of the 14 rehabilitation projects were completed for African American households.

iii. Describe outreach to minority and women owned businesses.

The City annually places an advertisement in the newspaper to attract contractors for its housing rehabilitation programs, with an emphasis on minority and female-owned contractors to participate in the City's housing programs. The City solicits minority contractors directly. The City also provided financial and technical assistance to Job Point to help them train minority youth to become contractors. The City has been successful in the participation of minority contractors in its lead-based paint training activities. The City's licensed lead paint risk assessor is a female-owned contractor.

Results of the City's actions are as follows:

- Of the three HOME funded housing rehabilitation projects houses completed this year in the City's Owner Occupied housing Rehabilitation program, two were completed by a minority contractor. None were contracted with a female owner contractor; however, all lead hazard assessments and appraisal contracts were awarded to a female-owned contractor. The total dollar amount of minority contracts completed through City home rehab and repair programs was \$186,289 while the total dollar amount for home rehab and repair contracts completed was \$346,988.50, or 56%. The City does need to take further steps in identifying minority contractors with the capacity to complete the larger public works sidewalk projects.
- Job Point continues to work on new housing construction activities and was responsible for constructing and selling one house out of the five sold this year where HOME funds are used. A high percentage youth in the program are minority youth.

City of Columbia Affirmative Marketing Plan

This document establishes affirmative marketing procedures and requirements for rental and homebuyer projects containing 5 or more HOME assisted housing units, as well as any CDBG funded construction activity. The City will ensure that any sub-recipients utilizing HOME funding for developments of 5 or more HOME assisted housing units will implement the following procedures.

- The City and its sub-recipients will inform the public, owners, and potential tenants about Federal fair housing laws and HUD regulations as they relate to affirmative marketing. This will take place during application for funding, compliance monitoring, and during public meetings pertaining to HOME assisted project consisting of 5 or more units.
- The City and its sub-recipients shall utilize the Equal Housing Opportunity logotype on all advertisements, press releases, or written communication regarding the HOME assisted project.
- The City and its sub-recipients will utilize media outlets that reach minority citizens when advertising, providing a press release or communicating information regarding the HOME assisted units consisting of 5 or more units. These outlets may include but not be limited to newspaper, television, radio, list serve, community organizations, and places of worship, counseling agencies, and other City facilities.
- The City and its sub-recipients shall retain records displaying what actions were taken to ensure that affirmative marketing and minority outreach efforts were adequately conducted for HOME assisted housing developments consisting of 5 or more units.
- The City shall annually assess affirmative marketing efforts by each sub-recipient that utilizes HOME funding for developments consisting of 5 or more units. This assessment will take place when the City annually reviews compliance with HUD regulations and local building code compliance inspections. The City will inform the sub-recipient on any deficiencies and include corrective actions to be taken with specific timelines for completion.

Minority and Women's Business Outreach

The City will continue to directly solicit minority and female owned contractors in all of its procurement activities, including professional services activities. The City is currently operating under a multi-year contract utilizing female owned businesses for lead hazard evaluation. The City is directly involved in providing training to new MBE and WBE Enterprises, included the participation of the Columbia Builds Youth Program in lead safe work practice training. The City maintains a list of MBE and WBE rehabilitation contractors that are provided to property owners choosing rehabilitation contractors. The list is provided to sub recipients on request. Newspaper advertisements are used, not less than annually, to try and attract MBE and WBE enterprises to the City's Owner Occupied Housing Rehabilitation Program.

City of Columbia Section 3 Compliance Plan

Summary

The City of Columbia will adhere to the Department of Housing and Urban Development's (HUD's) guidelines concerning Section 3 and the support of employment opportunities for low and very low-income residents as a result from HUD funded projects. The City of Columbia will use guidance from 24 CFR 135 to maintain compliance with Section 3 requirements.

As a recipient Community Development Block Grant, HOME, and Neighborhood Stabilization funding, the City of Columbia will annually certify to HUD that it will comply with the requirements of Section 3. The City of Columbia will implement requirements of Section 3 to contractors or subcontractors that receive contracts for Section 3 eligible projects.

Eligible Projects

All projects / activities involving housing construction, demolition, rehabilitation, or other public construction, i.e., roads, sewers, community centers, etc., that are completed with HUD Community Planning and Development funding are subject to the requirement of Section 3.

Section 3 Residents

1. Residents of Public or Indian Housing; or
2. Individuals that reside in the metropolitan area in which the Section 3 applicable assistance is expended and whose income does not exceed the local HUD income limits for low- or very low-income households. (80% median income or 50% median income)

Section 3 Business Definition

A Section 3 business is a business located within Boone or Howard Counties that meets one of the following criteria:

1. The business is 51% or more owned by Section 3 residents.
2. Permanent, full-time employees include persons at least 30% of whom are currently Section 3 residents, or within three (3) years of the date of first employment with the business concern were Section 3 residents.
3. Contractors utilize HUD Youthbuild (Job Point, Columbia Builds Youth) in the city of Columbia in which Section 3 covered assistance is expended.

4. Evidence of a commitment to subcontract in excess of 25% of the dollar award of all subcontracts to be awarded to business concerns that meet the qualifications set forth in #1, 2, or 3 above.

Procedures to Ensure Section 3 Requirements

Bid Specifications & Contract clauses will be included in all City of Columbia bid specifications and contracts whose funding is derived from HUD and involves housing construction, demolition, rehabilitation, or other public construction, i.e., roads, sewers, community centers, etc.

In accordance with the regulation, residents and business concerns seeking Section 3 preference shall certify, and/or submit evidence to the City of Columbia, contractor, or subcontractor, verifying that they meet the definitions provided above.

Section 3 Compliance:

To ensure compliance with Section 3 requirements, the City of Columbia will document actions taken to comply, including but not limited to:

1. Facilitating the training and employment of Section 3 residents by notifying the Columbia Housing Authority, Columbia Area Career Center, Job Point, and other local job training centers of new employment, training, or contracting opportunities resulting from the expenditure of federal funding;
2. Assisting and actively cooperating with HUD in ensuring contractors and subcontractors comply with Section 3;
3. Refraining from entering into contracts with contractors that are in violation of Section 3 regulations; and
4. Documenting actions taken to comply with Section 3 and submitting Section 3 Summary reports (HUD Form 60002).

9. Homeless Needs

Also see Table 6

a. Identify actions taken to address needs of homeless persons.

The following actions were taken in to address needs of homeless persons:

- The City of Columbia provides staff support for the Basic Needs Coalition (BNC) through the Division of Human Services and the Office of Neighborhood Services.
- The BNC continues to expand its membership to include other organizations working on specific subgroups, such as former offenders, veterans and youth populations.
- Organizations receiving HUD funding are users to the Homeless Management and Information System, currently being operated by the Missouri Association of Social Welfare.
- BNC continues to support street outreach activities to the chronically homeless, including providing bundles of supplies to unsheltered homeless individuals. The Division of Human Services coordinates the BNC's conduction of the semi-annual Point in Time counts of the homeless population.
- The Columbia Interfaith Council have formed a 501c3 specifically for the purpose of moving the day center that provides food and other homeless services to a larger location that can increase the number and hours of service. The facility is currently located in a Columbia Authority one bedroom unit and is undersized and understaffed. The facility is currently run by the Interfaith Council. This group applied for CDBG funding in 2012. The City Council set-aside \$125,000 in general revenue

funds to purchase a site for the homeless drop-in center. City Community Development staff has been working in partnership with the Division of Human Services to include key partners in identifying a site for the homeless drop in center. The City currently has a site under contract with closing scheduled for April 30, 2014.

b. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Major actions were taken in 2013 included:

- The Veteran's Administration has become very active and has developed two transitional housing facilities through the VA Hospital in conjunction with Phoenix Programs. One facility focuses on those that are dually diagnosed with substance abuse problems and the other focuses on employment opportunity. In addition, 83 housing vouchers (HUD VASH) were made available for veterans that are being administered by the Columbia Housing Authority. An additional 75 VASH vouchers being made available to Columbia in 2014. The Columbia Housing Authority is currently working on a collaborative application with the VA to obtain additional VASH vouchers.
- Rainbow House is leasing additional space transitional housing space for up to 18 homeless youth. Rainbow house was awarded CDBG funding in 2013 to purchase the space being lease to ensure a permanent location to house homeless youth. Rainbow House is expected to close on the property in 2014, once funding is released by HUD.
- Burrell Behavioral Health continues to provide assistance to homeless persons seeking mainstream social service assistance through Project SOAR. The project trains caseworkers that assist persons that are homeless and have mental health problems, or are in the reentry process and are disabled to obtain SSI and SSDI help. The service also includes training the trainers that are staff members of Agencies that are homeless service providers. Burrell also completed construction of Edenton Ridge in 2013. Edenton Ridge consists of 24 housing units for persons with mental illness.
- Phoenix Programs continues to provide funding through the Continuum funds to help provide rental assistance for those with substance abuse problems through the Continuum of Care, through its "Modified Therapeutic Community Program."
- In 2009, Phoenix Programs completed their new substance abuse treatment facility; that will include medical detox as well as detox in a social setting; and provides for a new residential treatment facility. The facility continues to assistance persons with substance abuse problems that are homeless into independent living situations, using residential and non-residential treatment services.
- Job Point runs a "Reentry Opportunity Center" that provides for those reentering society from prison or other institutions assistance such as: obtaining a GED, Job Readiness training, anger management help, and budgeting classes, among other services. The Boone County Drug Court can assist through providing alternative sentencing arrangements. The Boone County Offender Transition Network provides assistance to deinstitutionalized populations to find solutions to make the transition into independent living.

c. Identify new Federal resources obtained from Homeless Super NOFA (2012 funds obtained in 2013):

- \$250,000 in Emergency Shelter Grant Funding for True North; for the Salvation Army Harbor House (Emergency Shelter), Phoenix Programs, and Welcome Home (Homeless Veterans Program);
- \$38,163 for renewal of the Salvation Army case management services;
- \$72,477 for renewal for Phoenix Programs Supportive Case Management for Project Bridge for homeless persons with substance abuse problem and At Home.
- \$378,781 for renewal for Shelter plus Care Services program for the Columbia Housing Authority.

TOTAL: \$739,421

Resources in Columbia for the homeless include the following:

Component: Outreach

Outreach in place: **DROP-IN DAY CENTER FOR HOMELESS PERSONS LIVING ON THE STREETS:** Drop-In Day Center offers prevocational, healthy relationship, and leisure skills building
Service Providers: Columbia Interfaith Resource Council

Outreach in place: **MEALS FOR HOMELESS PERSONS LIVING ON THE STREETS** Area soup kitchens serve food
Service Providers: Columbia Interfaith Council, Day Center, Salvation Army

Outreach in place: **AGENCY CASEWORKERS SEEKING OUT PERSONS WHO ARE LIVING ON THE STREETS:** Agency caseworkers seek out homeless individuals who are living on the streets by going to encampments, parks, soup kitchens, day centers, etc. to offer much needed information and referral services, and to assist them in accessing these services.
Service Providers: New Horizons Community Support Services, Inc., Phoenix Programs, Inc., Harry S. Truman Veterans Memorial Hospital, Boone County Department of Public Health and Human Services

Component: Supportive Services

Services in place: **CASE MANAGEMENT**

Service Providers: True North, Reality House, Services for Independent Living, Boone County Council on Aging, Voluntary Action Center, Columbia/Boone County Department of Public Health and Human Services, Burrell Behavioral Health Services, Pathways Community Behavioral Health, Regional AIDS Interfaith Network, New Horizons Community Support Services, Inc., Phoenix Programs, Inc., the Missouri Family Support Division (FUTURES program), Boone County Family Resources, Welcome Home, Inc., Rainbow House, Harry S. Truman Memorial Veterans Hospital, Central Missouri Community Action, Salvation Army, and Lutheran Family and Childrens Services.

Services in place: **ALCOHOL AND DRUG ABUSE TREATMENT**

Service Providers: Reality House, Phoenix Programs, Inc., Oxford Houses, Daybreak Dual Diagnosis Treatment Center, Pathways Community Behavioral Health, numerous area AA and NA (focus on recovery) meetings, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Family Counseling Center, Salvation Army.

Services in place: **MENTAL HEALTH TREATMENT**

Service Providers: Burrell Behavioral Health Services, MU Psychiatric Care, New Horizons Community Support Services, Inc., University of Missouri-Columbia Psychological Services Clinic, Daybreak Dual Diagnosis Treatment Center, Phoenix Programs, Inc., Reality House Programs, Rainbow House, Harry S. Truman Memorial Veterans Hospital, Family Counseling Center, True North.

Services in place: **AIDS-RELATED SERVICES**

Service Providers: Boone County Department of Public Health and Human Services, RAIN-Central Missouri, Harry S. Truman Veterans Hospital, El Centro Latino.

Services in place: **EMPLOYMENT/ VOCATIONAL ASSISTANCE**

Service Providers: Salvation Army, Job Point, Inc., the Missouri Family Support Division (FUTURES program), Experience Works, Missouri Division of Workforce Development, Missouri Vocational Rehabilitation, Central Missouri Community Action, Alternative Community Training, Inc., Columbia Area Career Center, Successful Neighborhood Resource Center, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Voluntary Action Center, El Centro Latino.

Services in place: **CHILDCARE ASSISTANCE**

Service Providers: The Missouri Family Support Division, Head Start, Rainbow House, McCambridge Center, Community Nursery Schools, Nora Stewart Memorial Nursery, Title, True North, and Adventure Club.

Services in place: **TRANSPORTATION ASSISTANCE**

Service Providers: Salvation Army, True North, Boone County Council on Aging, Voluntary Action Center, Seize The Day, O.A.T.S., City of Columbia Para-Transit, Central Missouri Area Agency on Aging, Services for Independent Living, Rainbow House, Burrell Behavioral Health Services, Harry S. Truman Memorial Veterans Hospital, Columbia Housing Authority, Welcome Home, Inc.

Services in place: **MEDICAL/DENTAL/HEALTHCARE ASSISTANCE**

Service Providers: Columbia/Boone County Department of Public Health and Human Services, RAIN-Central Missouri, Family Health Center, University Hospital, Harry S. Truman Memorial Veterans Hospital, Lion's Club, the Missouri Family Support Division, Mid-Missouri Dental Center, Kings Daughters, Rainbow House, True North, Voluntary Action Center, New Horizons Community Support Services, Inc., Salvation Army, and MedZou.

10. Specific Homeless Prevention Elements

Identify actions taken to prevent homelessness

- Through the City's Emergency Repair Program, the City used CDBG funds to ensure that housing conditions of at-risk persons are addressed and are able to remain in their homes. The Boone County Council on Agency is collaborating with the City in using CDBG funds to make home repairs in cases where emergency repairs are needed for elderly residents.
- The City continued providing additional funding to the Columbia Housing Authority to provide Tenant-Based Rental Assistance for deinstitutionalized populations to prevent homelessness. All households receiving TBRA funding are required to be under a supportive service contract.
- Central Missouri Community Action provides emergency utility assistance and weatherization assistance to assist persons from becoming displaced from their homes.
- The Voluntary Action Center continued their program to provide assistance of various types to prevent homelessness when funding is available, mostly through donations, and providing vouchers to persons to spend the night in a motel.
- The Columbia/Boone County Department of Public Health and Human Services continued its H.E.L.P. (Heat Energy and Light Program) and C.A.S.H. (Citizens Assisting Seniors and Handicapped) programs. These programs provide one time emergency assistance that can be used to prevent homelessness.

- The Columbia Housing Authority continued their Housing Choice Voucher Program, which is the most significant program being used in the City to prevent homelessness through providing rental assistance to very low income households.
- True North and Phoenix Programs received funding from the Missouri Housing Development Commission for Homeless prevention services, available to all.
- A list of other prevention services is included below.

Services in place: **RENTAL/MORTGAGE ASSISTANCE**

Service Providers: True North, Columbia Housing Authority, American Red Cross, Central Missouri Community Action, Missouri Family Support Division, Voluntary Action Center, RAIN-Central Missouri, New Horizons Community Support Services, Inc., Burrell Behavioral Health Services, St. Vincent DePaul Society, Phoenix Programs.

Services in place: **AFFORDABLE HOUSING**

Service Providers: Habitat for Humanity, Burrell Behavioral Health Services, Columbia Housing Authority, Columbia Square, Hanover Village, Lakewood Apartments, Central Missouri Community Action, Columbia Planning and Community Development, Phoenix Programs, Inc., Oxford Houses, Freedom House, RAIN-Central Missouri, Bethel Ridge Apartments

Services in place: **HOUSING REHAB/HOME REPAIR; ACCESSIBILITY MODIFICATIONS**

Service Providers: Department of Planning and Community Development, Boone County Council on Aging, Central Missouri Community Action, Services for Independent Living, Boone County Family Resources.

Services in place: **UTILITY/ENERGY ASSISTANCE**

Service Providers: Columbia/Boone County Department of Public Health and Human Services, New Life Evangelistic Center, Central Missouri Community Action, RAIN-Central Missouri, True North, and St. Vincent DePaul Society.

Services in place: **LANDLORD/TENANT MEDIATION/CONFLICT RESOLUTION**

Service Providers: RAIN-Central Missouri, Services for Independent Living, Community Mediation Service at the University of Missouri-Columbia Law School, Salvation Army, Mid-Missouri Legal Services Corporation.

Services in place: **LEGAL**

Service Providers: Mid-Missouri Legal Services, Inc., True North, Burrell Behavioral Health Services, Community Mediation Service at the University of Missouri-Columbia Law School, Centro Latino.

Services in place: **MONEY MANAGEMENT**

Service Providers: Harry S. Truman Memorial Veterans Hospital, True North, Columbia Housing Authority, Central Missouri Community Action, Burrell Behavioral Health Services and Job Point.

11. Non-homeless Special Needs

Also See Table 7

- Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families)**

In addition to the support services identified above for homeless prevention, the City has taken the following actions to address non-homeless special needs populations, addressing 95 housing units for special needs populations through its various programs in 2013. Actions specifically targeted for special needs included:

- The Columbia Housing Authority continues to provide project-based Section 8 assistance 38 to tenants.
- The City provided CDBG funding to assist the Boone County Council on Aging make home repairs for 21 senior households, mostly frail elderly households. These funds will allow senior citizens to live independently.
- Jeffery E. Smith Development continues to operate Bethel Ridge Phase I and II, Hanover Estates and Gentry Estates providing affordable senior housing through a 190 units.
- The City assisted Services for Independent Living to help them continue their RAMP program, providing accessibility improvement to 16 homes.
- Phoenix Programs completed and occupied a new substance abuse treatment facility and has expanded its services for persons with substance abuse problems. The facility was partially funded with CDBG funding. Numbers assisted now by Phoenix Program are 760 persons higher than they were in 2004 at the time an application for CDBG funding was submitted for the facility.
- The City continues to provide Tenant-Based Rental assistance, requiring an agreement with supportive service providers, to the Columbia Housing Authority. TBRA is available to both homeless and non-homeless households. Two of the households provided TBRA were not homeless and assistance was provided for homeless prevention purposes for special needs households.

12. Community Development

a. Assessment of Relationship of CDBG Funds to Goals and Objectives

i. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities (Also See Table 8).

Goals and specific objectives were addressed in the Executive Summary and in the Performance Measurement forms in Appendix A. In accordance with the City's Consolidated Plan, high priority community development needs addressed with CDBG funding this year included: East Side Sidewalks Phase II, Worley Street Sidewalk Phase II Design, Reality Housing transitional housing facility renovations, Boone County Family Health center renovations and accessibility improvements, NRT Code Enforcement activities, CDBG funded Owner Occupied Housing Rehabilitation and minor home repair programs, Homebuyer classes, Demolition of Dilapidated Housing, and Again Street Park. Medium priority needs included Job Point's Nursing and Heavy Highway training program and CMCA's Microloan program.

ii. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Table 6 provides information concerning CDBG activities that were included in progress toward meeting affordable housing goals. CDBG housing funding was expended primarily on Owner Occupied Housing Rehabilitation and repair programs (including rehabilitation administrative funds)

and, including repair and accessibility improvements for special needs populations. Rehabilitation and repair programs benefited 33 households, including 6 low income, 19 very low income, and 8 extremely low income occupants. CDBG funds were also used to educate the public concerning affordable housing, including home maintenance classes, homebuyer classes, and MoneySmart financial management education; that in total benefited 65 extremely low income, 40 very low, 60 low to moderate income persons; in addition to 40 that were not low to moderate income. Finally, CDBG funding was expended on housing infrastructure to support the development of 10 affordable housing units for very low income homebuyers. .

iii. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The income of housing beneficiaries by program is presented in Table 6 and the paragraph above. Other activities benefiting the lowest income of the City, in the Neighborhood Response Team Area, included: MoneySmart Classes at the Housing Authority, Worley Street Sidewalk design connecting the Health Facility and low income housing developments, demolition and code enforcement actions, East Side Sidewalks Phase III, Boone County Family Health Center renovations, and Paquin and Oak fire suppression system upgrades.

b. Changes in Program Objectives: Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Changes in Program Objectives relating to the CDBG Program are laid out in the 2010 – 2014 Consolidated Plan. The City did not change any of its program objectives during 2013, however it did begin the process of reformulating its Consolidated Plan for 2015-2019.

c. Assessment of Efforts in Carrying Out Planned Actions

i. Indicate how the grantee pursued all resources indicated in the Consolidated Plan

The City and organizations within the City pursued and obtained all resources indicated in its 2013 Action Plan as follows:

- CDBG and HOME funding
- Emergency Shelter Grant funding from the State
- Youthbuild funding; The Columbia Builds Youth Program did not receive DOL funding to continue its programs after initiating the program with HUD funding, however the City provided \$75,000 in general revenue funding towards the Youthbuild program. Funding was also provided by State Farm and the United Way.
- Funding from the Balance of State Continuum of Care totaling \$739,421, including all of the organizations indicated in the 2013 Action Plan and including renewals for Shelter plus Care, At Home, Project Bridge, Salvation Army Harbor House, and a new award to Central Missouri Community Action for transitional housing to help homeless youth.
- The Columbia Housing Authority obtained other HUD funding for its Public Housing operating and capital funds, for Section 8 rental assistance, for Resident Self-Sufficiency (ROSS) funds, Neighborhood Networks and Self-Sufficiency funding, Public Housing and Section 8 Family Self-Sufficiency Programs.

- The Columbia Housing Authority receives HUD VASH funds (Veterans Affairs Supportive Housing) funds that provides rental assistance to returning veterans and which are need of supportive services.
- The Columbia Housing Authority continued to work with supportive service providers to provide resources for those participating in the HOME funded Tenant-Based Rental Assistance Program to help prevent homelessness.
- Resources from the Missouri Housing Trust fund included the following: Homeless Prevention funds for “True North (formally Comprehensive Human Services) and for Phoenix Programs, supplemental funding to complete the Substance Abuse Treatment facility by Phoenix Programs, funding for Boys and Girls Town for transitional housing, and funding for Central Missouri Community Action to build a facility for homeless youth.
- Show-Me Central Habitat for Humanity leveraged a large amount of first mortgage financing, donations and sweat equity with 6 housing units completed in 2013.
- The city continues to provide social services funding as indicated in Table 4;
- The City continued to provide engineering services for its public improvement projects using mostly staff, with the exception of the Worley Sidewalks Phase II project, that was contracted out.
- The CHA continues to require supportive services for deinstitutionalized persons participating the Tenant-Based Rental Assistance Program.
- The Boone County Council on Aging provided significant volunteer resources to help make CDBG funding home repairs for senior citizens, but is now using CDBG project administration funding to help process applications.
- The City continues to fund the Neighborhood Response Team Coordinator with general revenue funding;
- Columbia Parks and Recreation completed renovations at Again Street Park.
- Show-Me Central Habitat for Humanity completed additional homes at Old Plan Estates and completed significant construction on the 413 W. Ash net-zero home.
- CMCA utilized additional CSBG resources to leverage completion of 1 additional microloan project in 2013.

The following resources were not obtained:

- The CHA did not receive low-income housing tax credit financing for its Lincoln Unity RAD conversion project, or its Kinney Point affordable housing development project.
- The City was not able to match MHDC homeownership funding up with its homeownership assistance program.

ii. Indicate how grantee provided certifications of consistency in a fair and impartial manner

The City approved all certificates of consistency on the basis that all were in furtherance of the goals, objectives, and priority needs stated in the Consolidated Plan document. Certificates in 2013 were filed for:

- a. Missouri Housing Development Commission Balance of State Continuum of Care:
 - Shelter plus Care Renewal, Continuum of Care, Columbia Housing Authority;
 - Project Bridge, Continuum of Care, Phoenix Programs-Voluntary Action Center;
 - Central Missouri Community Action Transitional Youth Living Project;
 - “At Home”, Continuum of Care, Phoenix Programs.
 - Salvation Army Harbor House;
- b. Columbia Housing Authority Rental Assistance for Non-Elderly Persons with Disabilities (NED);
- c. The Columbia Housing Authority Annual and Five Year Plan
- d. Columbia Housing Authority Public Housing Family Self-Sufficiency Program.

- e. The Columbia Housing Authority for the Housing Choice Voucher Family Self-Sufficiency Program.

iii. Indicate how the grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City did not hinder implementation of the Consolidated Plan by any willful action or inaction.

d. For Funds Not Used for National Objectives

i. Indicate how use of CDBG funds did not meet national objectives.

All CDBG funding was used to meet a national objective

ii. Indicate how the grantee did not comply with overall benefit certification.

The City met the overall benefit certification as indicated in the PR26 report.

e. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

i. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

ii. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

iii. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No households were displaced by CDBG, HOME or NSP funded activities.

f. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

i. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

ii. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

iii. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

CDBG economic development activities were limited to CMCA's microloan program and Job Point's Nursing and Heavy Highway training. CMCA completed 1 microloan in 2013. Job Point trained 9 students through the Nursing and Heavy Highway training program.

g. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit, describe how

the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51 % of whom are low- and moderate-income.

- Paquin and Oak fire suppression upgrades were completed on public housing units containing low income and very low income tenants, tenants have been surveyed.
- Boone County Family Health Center renovations and accessibility upgrades were completed on a facility serving persons without health insurance. The City is still waiting for participants to be surveyed
- Homebuyers Classes: Beneficiaries have been surveyed and found to be 75% low to moderate income.
- Home Maintenance Classes: Beneficiaries have been surveyed and found to be primarily low to moderate income. Those refusing to be surveyed were assumed to be non-LMI.

h. Program income received

i. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

In 2013, the City did not have a revolving fund and used program income first when drawdowns occurred.

ii. Detail the amount repaid on each float-funded activity (NA).

iii. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

All CDBG program income, totaling \$167,200.72,, was generated by loan repayments from housing rehabilitation and repair activities.

iv. Detail the amount of income received from the sale of property by parcel.

CDBG Housing Rehabilitation Payoffs due to sale

- There were 6 housing rehab program payoffs in 2013: \$90,783.3total
- There was one facility payoff in the amount of \$45,000

i. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed:

There were no prior year adjustments.

j. Loans and other receivables (See Table 10 below)

i. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received: None

ii. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

iii. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

All Housing Rehabilitation Loans are deferred, payable upon sale unless otherwise indicated in Table 10.

iv. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

There \$82,731.57 in loans written-off in 2013. \$773,476.68 in loans were forgiven in 2013 (\$112,865.60-CDBG and \$660,061.08-HOME)

v. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

208 Ridgeway was acquired with NSP funds and demolished with CDBG funds in 2013. The City will be developing a home for sale in 2014 and 2015.

k. Lump sum agreements: There were no lump sum distributions.

l. Housing Rehabilitation: for each type of rehabilitation program for which projects/units were reported as completed during the program year.

i. Identify the type of program and number of projects/units completed for each program.

See “Executive Summary”(Objectives 5, 7, and 25), Appendix A (Objectives 5, 7 and 25) and Appendix B (Completions Project/Program).

ii. Provide the total CDBG funds involved in the program.

See Table 1 in the Executive Summary with list of expenditures for the Owner Occupied Housing Rehabilitation, Emergency Repair, Code Deficiency Abatement Program, Boone County Council on Aging Senior Home Repair Program, and Services for Independent Living Ramp Program; and that are identified in Appendix B.

iii. Detail other public and private funds involved in the project.

None.

13. Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City's anti-poverty strategy goes hand-in-hand with some of its housing strategies that are primarily aimed at persons less than 50% of the median income and paying more than 30% of their household income for housing. The City has been directly involved in a number of homeownership programs that provide additional homeownership opportunities, of which; several have been discussed previously in the above sections of this report. These include direct assistance to purchase existing housing, new housing, housing rehabilitation and home repair assistance, including assistance for emergency home repairs. The City has contracted with the Services for Independent Living to install ramps to provide accessibility improvements. The City works with the Boone County Council on Aging to keep elderly and disabled persons independent. The City provides approximately \$900,000/year to support social service programs for youth, transportation, employment, and special needs program in support of reducing poverty. The Columbia Housing Authority provides Section 8 Housing Choice Vouchers, Public Housing, Shelter plus Care, HOME Tenant-Based Rental Assistance Program for deinstitutionalized populations, and the resident care initiatives mentioned above. Other efforts include the following:

- The Department of Water and Light continues to provide for energy audits and low interest loans for weatherization and other energy-saving improvements; Water and Light also provides a rebate program for selected energy saving improvements;
- The City Department of Public Works provides 50 cent half fare bus tickets for senior citizens, disabled persons, children, students, and persons on Medicaid, food stamps or the WIC Program. Transit also provides special para-transit buses for those with disabilities upon application and that are with-in $\frac{3}{4}$ of a mile from the fixed bus route system.
- The Columbia/Boone County Department of Public Health and Human Services provides a variety of programs directly aimed at poverty situations, including the following programs:
 - Utility Assistance (Heat Energy and Light Program); the H.E.L.P. and C.A.S.H programs provides one-time emergency assistance to low-income families with young children and senior citizens in the home. (Citizens Assisting Seniors and Handicapped) program provides emergency assistance to low-income senior citizens and disabled persons.
 - Low cost immunizations;
 - Free TB testing, free HIV/STD Testing and STD treatment;
 - Woman, Infants and Children Nutrition Program;
 - Health Clinic for teens;
 - Low cost family planning, reproductive, and prenatal case management;
 - Eyeglasses assistance; one-time assistance for eyeglasses for qualified residents;
 - Dental assistance emergency pain relief;
 - Medication assistance.
- The Family Health Center opened in June 1992 as an innovative community effort to provide primary and preventive health care services and to establish linkages with community-based resources necessary to improve the health status of families. With a broad-based community coalition consisting of the three major hospitals, the Columbia Area United Way, the Columbia/Boone County Health Department, the University School of Medicine and the Missouri Department of Social Services; the Center targeted uninsured and underinsured Boone County families who did not have a primary care provider and who used emergency rooms for access to primary health care. The Center provides Primary and Specialty Health Care Services with physicians and nurse practitioners certified in Family Practice, Internal Medicine, Pediatrics, Dermatology, and Orthopedics. Additionally, the Center provides Mental and Behavioral Health Services, Social Work, Medications Assistance, Referral and other enabling services. CDBG funding help provide financing for a portion of their current facility.

- The Family Health Center operates The Family Dental Center at a separate location.
- The final part of the City's strategies involves economic development activities, including job training. In the past, Job Point has been able to obtain welfare to work funding and work with local industries to provide jobs for persons on welfare. Funding is needed to provide a similar type program in the future. Job Point provides a variety of other employment training activities including: Columbia Builds Youth Program (CBY), Occupational Skills Programs, and comprehensive rehabilitation and employment support for persons with disabilities. Job Point added a Youthbuild Program for Heavy and Highway work in collaboration with the Missouri Department of Transportation; however that program did not get funded through MODOT in 2013. The City Council did allocate \$75,000 in general revenue to help fund the Youth build program in 2013.
- The United Way continues to provide funding in collaboration with the City of Columbia Division of Human Services to organizations providing a wide variety of social services. The city now provides funds on three year predictable funding cycles to organizations to ensure stability of services and non-duplication of efforts.
- The Central Missouri Food Bank runs a Food Pantry that provides free food for those in poverty and need assistance.
- The Voluntary Action Center sponsors a variety of events to assist in emergency and poverty situations, which addresses hunger, poverty and homelessness.

A complete list of Agency assistance is provided in the Homeless Section of this Report, Section 9 and through social service agencies noted in Table 4.

Table 10: Outstanding Loans

CDBG Program	Amortized balance	#	Deferred balance	#	Forgivable balance	#	TOTALS	
Demolition			\$91,346	13			\$91,346	13
Owner-occupied housing rehabilitation	\$109,259	16	\$1,306,301	95	\$21,359	5	\$1,436,919	116
Lot acquisition			\$10,000	2	\$4,100	2	\$14,100	4
Community facilities			\$1,083,410	23			\$1,083,410	23
Code deficiency abatement	\$2,433	5	\$106,046	41			\$108,479	46
Emergency repair	\$15,761	9	\$179,276	75	\$539	1	\$195,576	85
Total CDBG	\$127,454	30	\$2,776,378	249	\$25,998	8	\$2,929,830	287
HOME Program	Amortized balance	#	Deferred balance	#	Forgivable balance	#	TOTALS	
Rental Production	\$1,195,849	5	\$244,271	3	\$20,000	1	\$1,460,120	9
Owner-occupied housing rehabilitation	\$197,935	21	\$1,915,789	97	\$302,095	29	\$2,415,818	147
Lot acquisition			\$102,729	2			\$102,729	2
CHDO					\$9,313	1	\$9,313	1
Home Ownership Assistance			\$130,000	26	\$412,433	113	\$542,433	139
Rental Rehab Loans (Section 17)	\$69,919	5	\$222,577	33			\$292,496	38
Total HOME	\$1,463,703	31	\$2,615,365	161	\$743,840	144	\$4,822,908	336
GRAND TOTAL	\$1,591,156	61	\$5,391,744	410	\$769,839	152	\$7,752,738.39	623

Appendix A

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	134	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

City of Columbia

Only complete blue sections.

TABLE 9:Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H , M , L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				10	0	10	2	8	0	1	0	1	0	1	0		2	11	550%	H		Y	NSP
02 Disposition 570.201(b)				16	0	16	6	0	4	1	2	1	2	5	2		16	7	44%	H		Y	NSP
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			9	3	6	1	0	1	1	1	1	2	2	1		6	4	67%	H		Y	C
	03A Senior Centers 570.201(c)			2	2	0	0	0	0	0	0	0	0	0	0		0	0	###	L		N	
	03B Handicapped Centers 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0		0	0	###	H		Y	C
	03C Homeless Facilities (not operating costs) 570.201(c)			1	0	1	0	0	0	0	1	0	0	0	0		1	0	0%	H		Y	C
	03D Youth Centers 570.201(c)			11	8	3	0	0	1	0	1	0	1	0	0		3	0	0%	H		Y	C
	03E Neighborhood Facilities 570.201(c)			0	0	0	0	1	0	0	0	1	0	0	0		0	2	###	M		N	C
	03F Parks, Recreational Facilities 570.201(c)			8	3	5	1	3	1	1	1	1	1	1	1		5	6	120%	H		Y	C
	03G Parking Facilities 570.201©			0	0	0											0	0	###	L		N	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0											0	0	###	L		N	
	03I Flood Drain Improvements 570.201(c)			6	1	5	0	0	1	0	2	0	1	0	1		5	0	0%	H		Y	C
	03J Water/Sewer Improvements 570.201(c)			10	9	1	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	C
	03K Street Improvements 570.201(c)			9	2	7	0	1	1	0		0	1	0	1		3	1	33%	H		Y	C
	03L Sidewalks 570.201(c)			14	4	10	2	1	2	2	2	1	2	1	2		10	5	50%	H		Y	C
	03M Child Care Centers 570.201(c)			11	8	3	1	1	1	1	1	1	0	0	0		3	3	100%	H		Y	C
	03N Tree Planting 570.201(c)			0	0	0											0	0	###	L		N	
	03O Fire Stations/Equipment 570.201(c)			2	0	2	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	C
	03P Health Facilities 570.201(c)			4	4	0	0	0	0	0	0	0	0	1	0		0	1	###	H		Y	C
03Q Abused and Neglected Children Facilities 570.201(c)			2	1	1	0	0	1	0	0	0	0	0	0		1	0	0%	H		Y	CH	
03R Asbestos Removal 570.201(c)			0	0	0		0		0				1			0	1	###	N/A				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	C	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0											0	0	###	L		N		
04 Clearance and Demolition 570.201(d)				45	0	45	4	2	4	1	4	3	4	3	4		20	9	45%	H		Y	C
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	###	L		N		
Public Services	05 Public Services (General) 570.201(e)			0	0	0	0	244	0	181	0	175	0	115	0		0	715	###	M			
	05A Senior Services 570.201(e)			0	0	0											0	0	###	L		N	
	05B Handicapped Services 570.201(e)			0	0	0											0	0	###	L		N	
	05C Legal Services 570.201(E)			0	0	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	C	
	05D Youth Services 570.201(e)			0	0	0											0	0	###	L		N	
	05E Transportation Services 570.201(e)			0	0	0											0	0	###	L		N	
	05F Substance Abuse Services 570.201(e)			0	0	0											0	0	###	L			
	05G Battered and Abused Spouses 570.201(e)			0	0	0											0	0	###	L		N	
	05H Employment Training 570.201(e)			0	0	0	0	0	0	0	0	0	0	10	0		0	10	###	M		Y	
	05I Crime Awareness 570.201(e)			0	0	0	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			6	5	1	0	0	1	1	0	1	0	4	0		1	6	600%	H		Y	C
	05K Tenant/Landlord Counseling 570.201(e)			2	1	1	0	0	1	1	0	0	0	7	0		1	8	800%	H		Y	
	05L Child Care Services 570.201(e)			0	0	0	0	0	0	0	0	0	0	0	0		0	0	###	M		Y	C
	05M Health Services 570.201(e)			0	0	0											0	0	###	L		N	
	05N Abused and Neglected Children 570.201(e)			0	0	0											0	0	###	L		N	
	05O Mental Health Services 570.201(e)			0	0	0											0	0	###	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0	0	0											0	0	###	L		N	
	05Q Subsistence Payments 570.204			0	0	0											0	0	###	N/A			
	05R Homeownership Assistance (not direct) 570.204			0	0	0											0	0	###	N/A			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				2851	1796	1055	17	24	17	0	17	0	17	37	17		85	61	72%	H		Y	H
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0										0	0	###	H		Y	H	

06 Interim Assistance 570.201(f)	0	0	0											0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####	L		N	
08 Relocation 570.201(i)	0	0	0											0	0	####	N/A			
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####	N/A			
10 Removal of Architectural Barriers 570.201(k)	10	5	5	0	0	1	2	1	1	2	1	1		5	4	80%	H		Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####	L		N	
12 Construction of Housing 570.201(m)	46438	5336	41102	67	51	37	14	28	11	28	17	31		191	93	49%	H		Y	HO
13 Direct Homeownership Assistance 570.201(n)	160	0	160	32	8	32	12	32	12	32	15	32		160	47	29%	H		Y	HO
14A Rehab; Single-Unit Residential 570.202	2411	972	1439	53	35	53	32	53	39	53	106	53		265	212	80%	H		Y	CHO
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	####	M		N	
14C Public Housing Modernization 570.202	719	0	719	396	791	395	200		0		148			791	1139	144%	H		Y	ARRA
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0											0	0	####	N/A		Y	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	####	L			
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####	H		Y	CHO
14G Acquisition - for Rehabilitation 570.202	4	0	4	4	4	0	0	0	0	0	0	0		4	4	100%	M		Y	NSP
14H Rehabilitation Administration 570.202	268	0	268	54	31	53	13	54	20	53	14	54		268	78	29%	H		Y	CHO
14I Lead-Based/Lead Hazard Test/Abate 570.202	268	0	268	54	31	53	13	54	14	53	14	54		268	72	27%	H		Y	CHO
15 Code Enforcement 570.202(c)	728	0	728	146	83	146	192	146	132	146	64	146		730	471	65%	H		Y	C
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	M		Y	CHO
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0		0	0	####	M		Y	C
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0		0	0	####	M		Y	C
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####	L		N	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####	L		N	
18C Micro-Enterprise Assistance	0	0	0	2	1	1	2	1	2	1	1	1		6	6	100%	M		Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1	1	1	1	1	1	1	1	1		5	4	80%	H		Y	H
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	M		N	
19C CDBG Non-profit Organization Capacity Building	5	0	5	1	0	1	0	1	0	1	0	1		5	0	0%	Y		Y	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	L		N	
19E CDBG Operation and Repair of Foreclosed Property	6	0	6	2	1	2	1	1	1	1	1	0		6	4	67%	M		Y	NSP
20 Planning 570.205	5	0	5	1	1	1	1	1	1	1	1	1		5	4	80%	H		Y	C
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1		5	4	80%	H		Y	CHO
21B Indirect Costs 570.206	0	0	0											0	0	####	N/A			
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	4	0	4	0	0	1	1	1	1	1	1	1		4	3	75%	H		Y	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####	N/A			
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	N/A			
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	N/A			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1	1	1	1	1	1	1	1		5	4	80%	H		Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	M		Y	O
22 Unprogrammed Funds	0	0	0											0	0	####	N/A			
CDBG	Acquisition of existing rental units	10	0	10	4	0	0	0	0	0	0	0		4	0	0%	Y		Y	NSP
	Production of new rental units	12936	11602	1334										0	0	####	N/A			
	Rehabilitation of existing rental units	526	0	526	1	1	1	0	1	0	1	2	1	5	3	60%	M		Y	C
	Rental assistance	2851	1796	1055										0	0	####				
	Acquisition of existing owner units	4	0	4	4	4	0	0	0	0	0	1	0	4	5	125%	M		Y	NSP
	Production of new owner units	12936	11602	1334	5	0	6	6	6	9	5	0	5	27	15	56%	H		Y	NSP/C
	Rehabilitation of existing owner units	2411	972	1439	36	31	36	32	36	39	36	2	36	180	104	58%	H		Y	C
HOME	Homeownership assistance	185	0	185	0	0	1	0	1	0	1	0	1	4	0	0%	H		Y	NSP
	Acquisition of existing rental units	10	0	10	0	0	0	0	0	0	0	0	0	0	0	####	M		Y	H
	Production of new rental units	12936	11602	1334	42	42	20	0	10	0		0		72	42	58%	H		Y	H
	Rehabilitation of existing rental units	526	0	526										0	0	####	M		Y	CH
	Rental assistance	2851	1796	1055	17	24	17	28	17	31	17	37	17	85	120	141%	Y		Y	H
	Acquisition of existing owner units	0	0	0										0	0	####	M		Y	
	Production of new owner units	12936	11602	1334	7	7	6	7	9	7	17	7		35	39	111%	Y		Y	H
CommunityDev	Rehabilitation of existing owner units	2411	972	1439	15	3	15	1	15	11	15	12	15	75	27	36%	Y		Y	H
	Homeownership assistance	185	0	185	37	8	37	12	37	12	37	15	37	185	47	25%	Y		Y	H
Totals		54025	8160	45865	840	1319	806	669	400	415	398	567	400	0	2844	2970	####			CPMP

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered		Un-sheltered		Total		City of Columbia Data Quality 2012 PIT Avail at MHDC									
				Emergency										Transitional					
1. Homeless Individuals								50											
2. Homeless Families with Children								1											
		2a. Persons in Homeless with Children Families						2											
Total (lines 1 + 2a)				0		0		0		52									
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered		Total		Data Quality MHDC only has totals							
1. Chronically Homeless										16									
2. Severely Mentally Ill										8									
3. Chronic Substance Abuse										10									
4. Veterans										6									
5. Persons with HIV/AIDS										0									
6. Victims of Domestic Violence										1									
7. Youth (Under 18 years of age)										0									
Part 3: Homeless Needs Table: Individuals				Gap		5-Year Quantities										Total			Priority H, M, L
						Year 1		Year 2		Year 3		Year 4		Year 5					
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	
Beds	Emergency Shelters			44	5	3	6	3	7	3	7	3	5		27	9	33%	H	
	Transitional Housing			128	5	0	5	0	5	0	5	10	5		20	10	50%	H	
	Permanent Supportive Housing			54	10	34	11	34	11	34	11	34	11		77	102	132%	H	
	Total			226	5	37	6	37	7	37	7	47	5		61	121	198%	H	
Chronically Homeless																	H		
Part 4: Homeless Needs Table: Families				Gap		5-Year Quantities										Total			Priority H, M, L
						Year 1		Year 2		Year 3		Year 4		Year 5					
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	
Beds	Emergency Shelters			29	0	0	3	0	3	0	3	0	1		7	0	0%	H	
	Transitional Housing			27	3	0	3	0	3	0	3	0	3		12	0	0%	H	
	Permanent Supportive Housing			33	5	14	5	14	5	0	5	0	5		34	14	41%	H	
	Total			89	8	14	11	14	0	14	11	0	9		42	39	93%	H	

Housing Needs: Table 6			Grantee:		City of Columbia																				
			Only complete blue sections. Do NOT type in sections other than blue.																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal								
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year										
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD				
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	380															100%	992	N	###	209	
			Any housing problems	60.0	228	13	12	14	0	15	0	16	63	17	75	75	100%	H	Y	ANY	70.0	694			
			Cost Burden > 30%	60.0	228	13	12	14	0	15	0	16	63	17	75	75	100%	H	Y	ANY					
			Cost Burden >50%	50.2	191	13	12	14	0	15	0	16	53	17	75	65	87%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1405																		N		
			With Any Housing Problems	82.8	1163	73	50	74	52	75	52	76	83	77	375	237	63%	H	Y	ANY					
			Cost Burden > 30%	79.4	1116	73	50	74	52	75	52	76	79	77	375	233	62%	H	Y	ANY					
			Cost Burden >50%	62.3	875	73	50	74	52	75	52	76	62	77	375	216	58%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	257																		N		
			With Any Housing Problems	84.6	217	7	13	8	13	8	9	8	85	9	40	120	299%	H	Y	ANY					
			Cost Burden > 30%	71.3	183	7	13	8	13	8	9	8	74	9	40	109	273%	H	Y	ANY					
			Cost Burden >50%	45.2	116	7	13	8	13	8	9	8	48	9	40	83	207%	H	Y	ANY					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	5314																		N		
			With Any Housing Problems	82.8	4400	58	56	59	110	60	90	61	83	62	300	339	113%	M	Y	HOME					
			Cost Burden > 30%	82.2	4368	58	56	59	110	60	90	61	82	62	300	338	113%	M	Y	HOME					
			Cost Burden >50%	71.9	3821	58	56	59	110	60	90	61	72	62	300	328	109%	M	Y	HOME					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	482																				
			With Any Housing Problems	62.9	303	4	7	5	9	5	8	5	63	6	25	87	349%	H	Y	ANY					
			Cost Burden > 30%	62.9	303	4	7	5	9	5	8	5	63	6	25	87	349%	H	Y	ANY					
			Cost Burden >50%	27.5	133	4	7	5	9	5	8	5	25	6	25	49	196%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	224																		N		
			With Any Housing Problems	81.5	183	3	0	3	0	3	0	3	82	3	15	82	543%	H	Y	ANY					
			Cost Burden > 30%	81.5	183	3	0	3	0	3	0	3	82	3	15	82	543%	H	Y	ANY					
			Cost Burden >50%	74.1	166	3	0	3	0	3	0	3	74	3	15	74	492%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	41																		N		
			With Any Housing Problems	40.0	16	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
			Cost Burden > 30%	40.0	16	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
			Cost Burden >50%	40.0	16	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ANY					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	371																		N		
			With Any Housing Problems	79.9	296	3	2	3	1	3	11	3	83	3	15	97	649%	H	Y	ANY					
			Cost Burden > 30%	79.9	296	3	2	3	0	3	11	3	83	3	15	96	642%	H	Y	ANY					
			Cost Burden >50%	78.1	290	3	2	3	0	3	11	3	81	3	15	94	629%	H	Y	ANY					

Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	327																100%	726	N	2142		
			With Any Housing Problems	73.3	240	18	5	19	0	20	0	21	76	22		100	81	81%	H	Y	ANY	59.2	430			
			Cost Burden > 30%	71.6	234	18	5	19	0	20	0	21	74	22		100	79	79%	H	Y	ANY					
			Cost Burden >50%	30.9	101	18	4	19	0	20	0	21	30	22		100	34	34%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1092																			N		
			With Any Housing Problems	73.6	804	8	3	9	10	10	1	11	72	12		50	86	173%	H	Y	ANY					
			Cost Burden > 30%	68.7	750	8	3	9	5	10	1	11	68	12		50	77	153%	H	Y	ANY					
			Cost Burden >50%	9.2	100	8	2	9	5	10	1	11	8.1	12		50	16	32%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	99																			N		
			With Any Housing Problems	73.0	72	4	4	4	3	4	2	4	80	4		20	89	444%	H	Y	ANY					
			Cost Burden > 30%	54.1	54	4	4	4	2	4	2	4	62	4		20	70	352%	H	Y	ANY					
			Cost Burden >50%	0.0	0	0	4	0	2	0	2	0	0	0		0	8	####	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	2781																			N		
			With Any Housing Problems	71.6	1991	13	0	14	2	15	0	16	72	17		75	74	99%	M	Y	HOME					
			Cost Burden > 30%	70.8	1969	13	0	14	1	15	0	16	72	17		75	73	97%	M	Y	HOME					
			Cost Burden >50%	22.2	617	13	0	14	1	15	0	16	22	17		75	23	31%	M	Y	HOME					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	677																			Y,B		
			With Any Housing Problems	31.9	216	15	27	16	16	17	8	18	33	19		85	84	99%	H	Y	ANY					
			Cost Burden > 30%	31.9	216	15	27	16	13	17	8	18	33	19		85	81	95%	H	Y	ANY					
			Cost Burden >50%	12.5	85	15	7	16	10	17	8	18	13	19		85	38	45%	H	Y	ANY					
		Small Related	NUMBER OF HOUSEHOLDS	100%	385																			Y,B		
			With Any Housing Problems	61.6	237	18	7	19	0	20	36	21	63	22		100	106	106%	H	Y	ANY					
			Cost Burden > 30%	59.2	228	18	6	19	0	20	36	21	60	22		100	102	102%	H	Y	ANY					
			Cost Burden >50%	31.9	123	18	6	19	0	20	36	21	33	22		100	75	75%	H	Y	ANY					
		Large Related	NUMBER OF HOUSEHOLDS	100%	112																			Y,B		
			With Any Housing Problems	45.8	51	4	1	4	0	4	5	4	49	4		20	55	276%	H	Y	ANY					
			Cost Burden > 30%	40.3	45	4	1	4	0	4	5	4	43	4		20	49	246%	H	Y	ANY					
			Cost Burden >50%	5.6	6	1	1	1	0	1	5	1	6.2	2		6	12	203%	H	Y	ANY					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	290																			Y,B		
			With Any Housing Problems	67.3	195	5	3	5	0	5	5	5	69	5		25	77	306%	M	Y	HC					
			Cost Burden > 30%	67.3	195	5	3	5	0	5	5	5	69	5		25	77	306%	M	Y	HC					
			Cost Burden >50%	32.7	95	5	2	5	0	5	5	5	32	5		25	39	156%	M	Y	HC					

Household Income >50 to <=80% MFI		Renter																						Owner																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Appendix B

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (2)	Objective 2: Establish a locally administered Housing Trust Fund to help provide decent affordable housing.	Section 17 Loan repayments (State Prog.)		2010		0	#DIV/0!
				2011		0	#DIV/0!
		NSP Program Income		2012		0	#DIV/0!
				2013		1	#DIV/0!
		Source of Funds #3					#DIV/0!
	For 2013, appoint a board to oversee a Housing Trust Fund. <i>Accomplishments in 2013: Columbia Housing Authority has incorporated a new housing trust organization and currently holds 5 NSP properties in trust.</i>	Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (3)	Objective 3: Create a new position for an affordable housing planner to act as the City's advocate for comprehensively developing affordable housing recommendations contained in this report.	Source of Funds #1		2010	1	1	100%
				2011	0	0	#DIV/0!
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: <i>This position was completed in 2010 and was funded through the 2011 City fiscal year. The position ended in December of 2011 due to funding availability.</i>	Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
							#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (4)	Objective 4: Establish one or more committees to address the following topics: • Removing impediments to fair housing • Establishing a policy to address manufactured homes • The development of a local housing trust fund	Source of Funds #1		2010	1	0	0%
				2011	1	0	0%
		Source of Funds #2		2012	1	1	100%
				2013	1	1	100%
		Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: In 2013, establish at least one committee. <i>Accomplishments in 2013: City staff has been meeting with a collaborative group to implement a fair housing web site. The website is now up and available for use. The City has also been meeting with a collaborative group on the formation of a housing trust organization.</i>	Source of Funds #3					#DIV/0!
							#DIV/0!
		Source of Funds #1					#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Objective 5: Complete minor home repairs to make 130 owner occupied housing units accessible:	CDBG	Houses Addressed; Average Cost of \$1,428/house	2010	26	20	77%	
				2011	26	23	88%	
		Source of Funds #2		2012	26	23	88%	
				2013	26	28	108%	
		Source of Funds #3		2014	26		0%	
		MULTI-YEAR GOAL			130	94	72%	
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
							#DIV/0!	
		Source of Funds #2					#DIV/0!	
							#DIV/0!	
		Specific Annual Objective: 26 homes are proposed for 2013. Accomplishments in 2013: 28 homes including, 7 emergency repairs, and 21 homes served by Boone County Council on Aging.	Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL				0	#DIV/0!
	Source of Funds #1		Performance Indicator #3				#DIV/0!	
							#DIV/0!	
	Source of Funds #2						#DIV/0!	
							#DIV/0!	
	Source of Funds #3					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Objective 6: Complete accessibility improvement to make decent housing accessible for 30 households:	CDBG	Houses Addressed, average cost of \$4,361	2010	6	5	83%
				2011	6	3	50%
		Source of Funds #2		2012	6	8	133%
				2013	6	16	267%
		Source of Funds #3		2014	6		0%
		MULTI-YEAR GOAL			30	32	107%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 6 homes proposed for 2013. Accomplishments in 2013: 16 homes completed by the Services for Independent Living Ramp program.	Source of Funds #3					
						0	
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
						0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Objective 7: Provide home maintenance education to 150 Persons to help access decent housing:	CDBG	Persons Attending Classes	2010	30	44	147%
				2011	30	13	43%
		Source of Funds #2		2012	30	20	67%
				2013	30	36	120%
		Source of Funds #3		2014	30		0%
			MULTI-YEAR GOAL		150	113	75%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
	Specific Annual Objective: 30 Persons are proposed to attend classes in 2013, provided through University of Missouri Extension and Columbia Water and Light. <i>Accomplishments in 2013: 36 persons completed the Homeworks Classes.</i>	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Objective 8: Provide homeownership education to 750 persons to allow access to the purchase of decent housing	CDBG	Persons Attending	2010	150	118	79%	
				2011	150	97	65%	
		Source of Funds #2		2012	150	102	68%	
				2013	150	75	50%	
		Source of Funds #3		2014	150		0%	
		MULTI-YEAR GOAL				750	392	52%
	Specific Annual Objective: 150 persons proposed for 2013. Accomplishments for 2013: Homeownership classes, 75 persons.							

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (5)	Objective 9: Expand consumer education programs on energy management, conservation, budgeting, managing credit, and the home buying process to make decent affordable housing available:	CDBG	Increase in the Number of Persons Attending Classes; Performance Measurement will be calculated using year end data for each class totals	2010	427	244	57%
				2011		194	#DIV/0!
		CHA Self-Sufficiency Programs		2012		175	#DIV/0!
				2013		106	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL			427	719	168%
		Source of Funds #1	Increase in Number of Classes	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	MULTI-YEAR GOAL				0	#DIV/0!	
	The City has exceeded Objective 9 five year goals: Accomplishments for 2013: 106 attendees, 75 Homebuyer, 36 Home Maintenance.	Source of Funds #1	Increase in number of class providers	2010		0	#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (6)	Objective 10: Adopt "Universal Design" provisions to make affordable housing accessible.	Source of Funds #1	Building Code Revision	2010		0	#DIV/0!
				2011		0	#DIV/0!
		Source of Funds #2		2012		0	#DIV/0!
				2013		1	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: Actions contemplated include inclusion of Universal Design principles in the City's Comprehensive Plan; possibly to be implemented in future years, as part of the City's building code. <i>Accomplishments for 2013: The City now includes Universal Design requirements in all HUD funded new construction homes. The Comprehensive Plan also contains elements</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (7)	Objective 11: A total of 173 housing units will be constructed or repaired to provide access to decent affordable housing for senior citizens:	CDBG	Housing Units Constructed or repaired	2010	69	55	80%	
		HOME		2011	26	21	81%	
				2012	26	23	88%	
				2013	26	40	154%	
				2014	26		0%	
		Low Income Housing Tax Credits	MULTI-YEAR GOAL			173	139	80%
		MHDC Loan and Equity Funding						
		Source of Funds #2						
		Specific Annual Objective: 26 are proposed for 2013 as a part of the Boone County Council on Aging Senior Home Repair program and other housing and community development programs. Accomplishments: 40 housing units; Boone County Council on Aging Senior Repair Program 21 homes. SIL Ramp Program 8 ramps. City Minor Home Repair Program 7 homes. City rehab program 4 units.	Source of Funds #3					
			Source of Funds #1					
	Source of Funds #2							
	Source of Funds #3							

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (8)	Objective 12: Make an additional 60 units of decent housing available for non-homeless mentally ill persons:	HOME	Non-Homeless Mentally Ill Households Addressed	2010	8	9	113%	
		HPRP (ARRA) Funds		2011	18	30	167%	
				2012	8	31	388%	
				2013	8	37	463%	
				2014	18		0%	
		Source of Funds #3	MULTI-YEAR GOAL			60	107	178%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: 8 units are proposed for 2013. Accomplishments for 2013: 37 mentally ill households were provided Tenant-Based Rental Assistance.	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
Source of Funds #3								

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (9)	Objective 13: An additional 101 units of decent housing will be made accessible to persons with physical disabilities through construction, renovation, or alternations.	HOME	Housing Units Addressed	2010	47	47	100%
				2011	29	4	14%
		Low Income Housing Tax Credits		2012	5	8	160%
				2013	5	16	320%
		MHDC HOME Funding		2014	15		0%
			MULTI-YEAR GOAL		101	75	74%
		MHDC Loan					
		CDBG					
	Specific Annual Objective: 5 units are proposed for 2013 <i>Accomplishments for 2013 include 16 unit through SIL's Ramp Program.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (10)	Objective 14: Expand transitional housing units by 40 by 2014 to make decent housing accessible to homeless populations. A total of 15 of these units will be allocated to persons living in families with children.	HUD HPRP Program	Households Assisted with Rental Assistance	2010	8	18	225%
				2011	8	32	400%
		Source of Funds #2		2012	8	300	3750%
				2013	8	10	125%
		Source of Funds #3		2014	8		0%
			MULTI-YEAR GOAL		40	360	900%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 8 additional units are estimated to be provided to homeless households in 2013 as a part of the Homeless Prevention and Rapid Response Re-Housing Program and at Reality House. <i>Accomplishments for 2013: 10 transitional housing units renovated through CDBG.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (11)	Objective 14A: Provide homeless prevention funding in the form of rental or utility assistance to at least 24 households to ensure access to decent affordable housing.	HOME	Households Assisted	2010	12	67	558%
				2011	12	67	558%
		HPRP ARRA		2012	0	109	#DIV/0!
				2013	0	37	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		24	280	1167%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 0 units are proposed for 2013 through Tenant-Based Rental Assistance (TBRA) and assistance through the Homeless Prevention and Rapid Response Re-Housing Program (HPRP). <i>TBRA: 37 households.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (12)	Objective 15: Expand permanent housing assistance units by 79 by 2014 to make decent housing accessible to homeless households with permanent disabilities. A minimum of 25 of these units will be provided to persons in families with children. .	VA	Number of additional available housing slots for permanent housing for the homeless	2010	15	30	200%	
		Source of Funds #2		2011	16	0	0%	
				2012	16	0	0%	
		Source of Funds #3		2013	16	0	0%	
				2014	16		0%	
		MULTI-YEAR GOAL				79	30	38%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: 16 additional units are proposed for 2013. Accomplishments for 2013: None.	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (13)	Objective 16: Provide funding for at least one fair housing organization; to provide fair housing counseling, education, and information and referral for the general public for the purpose of allowing access to decent affordable housing.	CDBG	Number of organizations assisted	2010	0	1	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	1	#DIV/0!
				2013	0	1	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			1	3	300%
		Source of Funds #1	Number of Persons Assisted	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: For 2013, the City will be awarding CDBG funds to an agency to provide fair housing services. <i>Accomplishments for 2013: The City funded 1/2 fte to conduct fair housing counseling, outreach and education. CMCA also completed construction of a fair housing website with CDBG funds.</i>	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Objective 17: Provide homeownership assistance to make existing decent housing affordable for 150 homeowners;	HOME	Housing Units Purchased	2010	30	7	23%
				2011	30	12	40%
		Source of Funds #2		2012	30	12	40%
				2013	30	15	50%
		Source of Funds #3		2014	30		0%
			MULTI-YEAR GOAL		150	46	31%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 30 units are proposed for 2013. <i>Accomplishments for 2013 include Homeownership Assistance Program funds to 15 housing units.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Objective 18: Provide construction or homeownership financing to make 60 new homes affordable to owner occupants;	HOME	Number of newly constructed housing units sold.	2010	12	10	83%
				2011	12	9	75%
		Source of Funds #2		2012	12	10	83%
				2013	12	17	142%
		Source of Funds #3		2014	12		0%
			MULTI-YEAR GOAL		60	46	77%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: 12 new units are proposed for 2013. <i>Accomplishments for 2013: 17 homes completed.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Objective 19: Provide construction financing for public infrastructure to allow the construction of 25 new housing units; making decent housing affordable.	CDBG	Number of affordable housing units sold that benefitted from public infrastructure financing	2010	5	5	100%	
				2011	5	5	100%	
				2012	5	5	100%	
				2013	5	0	0%	
				2014	5		0%	
		Source of Funds #3	MULTI-YEAR GOAL			25	15	60%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: 5 units proposed for 2013. Accomplishments for 2013 so far:	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (4)	Objective 20: 16 households will participate in the Section 8 Homeownership Assistance Program or Individual Development Account Program during the plan period to make decent housing affordable.	CDBG	Homes Purchased	2010	3	0	0%
				2011	4	0	0%
		Section 8		2012	4	10	250%
				2013	4	10	250%
		Source of Funds #3		2014	5		0%
			MULTI-YEAR GOAL		20	20	100%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: For 2013, four houses are projected to receive assistance in 2013. <i>Accomplishments so far for 2013: No new homes were purchased through the Columbia Housing Authority's Section 8 Homeownership Assistance Program. 10 participants enrolled in the Section 8 Homeownership Assistance Program in 2013.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Objective 21: The City will help the Columbia Housing Authority provide rental assistance to 100 households using HOME funding to make decent housing affordable to homeless and near-homeless households.	HOME	Number of Households Assisted	2010	20	24	120%
		Source of Funds #2		2011	20	28	140%
				2012	20	31	155%
				2013	20	37	185%
				2014	20		0%
	MULTI-YEAR GOAL				100	120	120%
	Source of Funds #1						
	Source of Funds #2						
	Specific Annual Objective: 20 households are projected to receive assistance in 2013. <i>Accomplishments for 2013: The provision of Tenant-Based Rental Assistance to 37 households.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
Source of Funds #3							

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (6)	Objective 22: Develop affordable housing criteria included in a Development Agreement to make decent housing affordable: • Modify the zoning code to allow higher density housing options for both single family and multi-family residential categories • Encourage infill development by modifying regulations to allow non-conforming lots within the central city without Board of Adjustment oversight • Establish a fast track development process	Source of Funds #1	2012 A draft of Comprehensive Plan document is Complete.	2010	1	0	0%	
		Source of Funds #2		2011	0	0	#DIV/0!	
				2012	0	1	#DIV/0!	
				2013	0	1	#DIV/0!	
				2014	0	#DIV/0!		
		Source of Funds #3	MULTI-YEAR GOAL				2	#DIV/0!
		Source of Funds #1						
		Source of Funds #2						
		Specific Annual Objective: Specific criteria to be outlined as part of the comprehensive plan in 2013 prior to implementation procedures being developed. <i>Accomplishments for 2013: The comprehensive plan was approved by Council in 2013.</i>	Source of Funds #3					
	Source of Funds #1							
	Source of Funds #2							
Source of Funds #3								


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Objective 23: Rehabilitate 75 owner occupied homes to make decent affordable housing sustainable.	CDBG	Housing brought up to the City's Rehabilitation Standard	2010	15	6	40%	
		HOME		2011	15	5	33%	
				2012	15	11	73%	
				2013	15	14	93%	
				2014	15		0%	
		City Supersavers Loan	MULTI-YEAR GOAL			75	36	48%
		CMCA Weatherization						
		NSP Funds						
	Specific Annual Objective: 15 houses proposed for 2013. Accomplishments for 2013: 14 total home rehabilitation projects. 13 houses completed through the Owner Occupied Housing Rehabilitation Program and 1 NSP home rehabilitation completed.	Source of Funds #3						
		Source of Funds #1						
Source of Funds #2								
Source of Funds #3								


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Objective 24: Continue to provide funding for a code enforcement officer designated exclusively for Neighborhood Response Team (NRT) areas of the community with the goal of eliminating substandard conditions for 700 housing units and commercial properties in the NRT Team Area; and for commercial property in neighborhoods adjacent to the NRT Area; in order to make decent housing sustainable.	CDBG	Housing Units Brought to City Code (Exterior)	2010	146	83	57%	
		City GF		2011	146	108	74%	
				2012	146	132	90%	
				2013	146	64	44%	
				2014	146		0%	
		Source of Funds #3	MULTI-YEAR GOAL			730	387	53%
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						
		Specific Annual Objective: 146 housing units projected for 2013 Accomplishments for 2013: The Neighborhood Response Team cited 64 properties for violations, and 33 properties were brought into compliance.	Source of Funds #1					
	Source of Funds #2							
	Source of Funds #3							

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (3)	Objective 25: The Code Deficiency Abatement Program is expected to address 30 owner occupied homes to make decent housing sustainable.	CDBG	Housing Units Repaired	2010	6	4	67%
				2011	6	5	83%
		Source of Funds #2		2012	6	3	50%
				2013	6	2	33%
		Source of Funds #3		2014	6		0%
	Specific Annual Objective: 6 houses should be addressed in 2013. <i>Accomplishments so far for 2013: 2 houses.</i>				30	14	47%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (4)	Objective 26: The Dilapidated Building Demolition Program will include the demolition and redevelopment of 20 Houses to make decent housing sustainable.	CDBG	Structures Demolished	2010	4	2	50%
				2011	4	1	25%
		Source of Funds #2		2012	4	3	75%
				2013	4	3	75%
		Source of Funds #3		2014	4		0%
	Specific Annual Objective: 4 houses are proposed to be addressed in 2013. <i>Accomplishments for 2013: 3 homes demolished.</i>		MULTI-YEAR GOAL		20	9	45%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (5)	Objective 27: Not less than 33% of the housing units rehabilitated should be in the NRT Area for the purpose of making decent housing sustainable.	CDBG	% of housing units Rehabilitated	2010	33%	60%	182%
				2011	33%	25%	76%
		HOME		2012	33%	40%	121%
				2013	33%	33%	100%
		Source of Funds #3		2014	33%		0%
		MULTI-YEAR GOAL				1.58	#DIV/0!
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: Not less than 33% of the Housing Units in the Owner Occupied Housing Rehabilitation Program should be in the NRT Area. <i>Accomplishments for 2013: 75% of the homes completed to date in the Owner Occupied Housing Rehabilitation Program were located in the NRT Area.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (6)	Objective 28: A minimum of 6 properties will be subject to acquisition, rehabilitation, redevelopment, or land banking activities as a result of the Neighborhood Stabilization Act Program (NSP) in order to make decent housing sustainable.	Neighborhood Stabilization Act	Properties Purchased	2010	6	8	133%
		CDBG		2011	0	1	#DIV/0!
				2012	0	1	#DIV/0!
				2013	0	1	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			6	11	183%
		Neighborhood Stabilization Act	Properties Rehabilitated	2010	2	1	50%
		Source of Funds #2		2011	1	0	0%
				2012	0	1	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			3	2	67%
	Specific Annual Objective: Redevelopment of one house completed for 2013. <i>Accomplishments for 2013: One house was purchased and one home was redeveloped and sold in 2013.</i>	Neighborhood Stabilization Act	Properties Redeveloped	2010	0		#DIV/0!
		HOME		2011	0		#DIV/0!
				2012	1		0%
				2013	1	1	100%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			3	1	33%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Objective 29: Complete up to ten sidewalk and pedway projects over the next five years benefiting persons in the Neighborhood Enhancement Area (NEA); including ADA based improvements and improvements targeted to lower income neighborhoods; for the purpose of making a suitable living environment accessible.	CDBG	Sidewalk Projects Completed	2010	2	1	50%	
				2011	2	2	100%	
		CDBG-R		2012	2	1	50%	
				2013	2	1	50%	
				2014	2		0%	
		Non-Motorized Grant DOT	MULTI-YEAR GOAL			10	5	50%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: Completion of two sidewalk projects are proposed for 2013. Accomplishments so far in 2013: 1 projects completed.	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
		Source of Funds #3						

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Objective 30: Provide funding for at least 5 new shelters or 5 new buses to ensure accessibility for a suitable living environment.	CDBG	New bus purchased or shelter built	2010	1	0	0%	
				2011	1	5	500%	
		ARRA		2012	1	0	0%	
				2013	1	0	0%	
		ARRA FHA		2014	1		0%	
		MULTI-YEAR GOAL				5	5	100%
		Source of Funds #1						
	Source of Funds #2							
	Specific Annual Objective: Buy one new bus or install one shelter in a lower income neighborhood proposed for 2013. <i>Accomplishments so far in 2013: None.</i>	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
Source of Funds #3								


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Objective 31: Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.	CDBG	Facilities made Accessible	2010	0	1	#DIV/0!	
				2011	1	1	100%	
		City Bonds		2012	1	0	0%	
				2013	2	2	100%	
				2014	1		0%	
			MULTI-YEAR GOAL			5	4	80%
		Source of Funds #1						
		Source of Funds #2						
	Specific Annual Objective: Two facilities are proposed to be brought into ADA compliance in 2013. Accomplishments for 2013: Renovations at Reality House and Boone County Family Health Center.	Source of Funds #3						
		Source of Funds #1						
		Source of Funds #2						
	Source of Funds #3							

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Objective 32: Expand and provide a suitable space to address the supportive service need of homeless persons to provide them access to a suitable living environment.	CDBG	Facility Projects	2010	0	0	#DIV/0!
				2011	0	0	#DIV/0!
		Source of Funds #2		2012	1	0	0%
				2013	0	0	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			1	0	0%
		Source of Funds #1					
		Source of Funds #2					
		Specific Annual Objective: One facility was expected to be developed in 2013 to expand services to the homeless in a new day center. <i>Accomplishments for 2013: City Council set aside general revenue funding to purchase a homeless drop-in center site.</i>	Source of Funds #3				
	Source of Funds #1						
	Source of Funds #2						
	Source of Funds #3						

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Objective 33: Provide funding for three youth facility projects that have the primary purpose of youth services and programming; making available a suitable living environment.	CDBG	Community Facilities	2010	0	0	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	1	0	0%
				2013	1	0	0%
		Source of Funds #3		2014	0		#DIV/0!
		MULTI-YEAR GOAL			3	0	0%
		Source of Funds #1					
		Source of Funds #2					
		Specific Annual Objective: One facility is projected to be addressed in 2013. <i>Accomplishments for 2013: None projected or accomplished.</i>	Source of Funds #3				
	Source of Funds #1						
	Source of Funds #2						
	Source of Funds #3						



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (6)	Objective 34: Provide funding for the repair or rehabilitation of one facility addressing domestic violence for the purpose of accessing a suitable living environment.	CDBG	Community Facilities	2010	1	0	0%
				2011	0	1	#DIV/0!
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: No objectives for 2013. <i>Accomplishments so far in 2013: None.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Objective 35: Three street projects, including reconstruction and other enhancements, are expected to be completed in the Neighborhood Enhancement Area to sustain a suitable living environment.	CDBG	Streets Improved	2010	0	1	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	1	0	0%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			3	1	33%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: No street projects were projected to be completed in 2013. <i>Accomplishments for 2013: None.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Objective 36: Complete at least 5 drainage improvements for a lower income neighborhood to increase the sustainability of a suitable living environment.	CDBG	Public Facilities Completed	2010	0	0	#DIV/0!
				2011	1	0	0%
		Stormwater Utility Revenue		2012	2	0	0%
				2013	1	0	0%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		5	0	0%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One drainage improvements are proposed to be completed in 2013. <i>Accomplishments for 2013: None</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Objective 37: Complete at least one park and recreational improvement each year over the next five years for the purpose of sustaining a suitable living environment.	CDBG	Parks and Rec. Facilities	2010	1	3	300%
				2011	1	1	100%
		City Sales Tax		2012	1	1	100%
				2013	1	1	100%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		5	6	120%
		Source of Funds #1					
		Source of Funds #2					
	Specific Annual Objective: One project proposed for completion in 2013. <i>Accomplishments for 2013: Again Street Park was completed.</i>	Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Objective 38: Provide substance abuse treatment services for an additional 250 persons per year for the purpose of accessing economic opportunities.	CDBG	Persons Benefitting	2010	250	760	304%
				2011	250	0	0%
		Source of Funds #2		2012	250	0	0%
				2013	250	0	0%
		Source of Funds #3		2014	250		0%
	Specific Annual Objective: For 2013, an additional 250 persons are projected to receive assistance. <i>Accomplishments for 2013: None</i>		MULTI-YEAR GOAL		1250	760	61%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (2)	Objective 39: Expand emergency shelter capacity by at least 40 beds by 2014 for the purpose making economic opportunities available for the homeless. 10 beds should be provided to persons living in families with children.	CDBG	Shelter Beds	2010	5	3	60%
		ESG		2011	9	0	0%
				2012	10	40	400%
				2013	10	40	400%
				Source of Funds #3	2014	6	
	MULTI-YEAR GOAL				40	83	208%
	Source of Funds #1						
	Source of Funds #2						
	Specific Annual Objective: 10 additional Emergency Shelter beds should be created in 2012. Accomplishments for 2013: 40 temporary beds were made available on the coldest nights of the year through the Room at the Inn project.		Source of Funds #3				
	Source of Funds #1						
	Source of Funds #2						
	Source of Funds #3						

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (3)	Objective 40: Continue to provide matching funding for micro-enterprise programs to assist 10 businesses with five or fewer employees create or retain jobs for the purpose of accessing economic opportunities.	CDBG	Businsses Assisted	2010	2	1	50%
				2011	2	3	150%
		SBA		2012	2	2	100%
				2013	2	1	50%
		State IDA Tax Credits		2014	2		0%
		MULTI-YEAR GOAL			10	7	70%
		CDBG	Job Created	2010	5		0%
				2011	5		0%
		SBA		2012	5		0%
				2013	5	2	40%
	Source of Funds #3	2014		5		0%	
	MULTI-YEAR GOAL			25	2	8%	
	Specific Annual Objective: Two businesses are expected to receive assistance in 2013. Accomplishments in 2013: CMCA completed one micro-loan project in 2013.	Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (1)	Objective 41: Provide funding to expand or add three additional licensed child care centers to make economic opportunities affordable.	CDBG	Facilities Completed	2010	1	1	100%
				2011	1	1	100%
		Source of Funds #2		2012	1	1	100%
				2013	0	0	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
	Specific Annual Objective: One child care center is expected to be completed in 2013. Accomplishments for 2013: None.		MULTI-YEAR GOAL		3	3	100%
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					
		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (5)	Objective 42: Conduct a formal survey of the low to moderate income segment concerning the highest priority barriers to affordable housing.	CDBG	Conduct Survey	2010	0	0	#DIV/0!
				2011	1	0	0%
		Source of Funds #2		2012	0	0	#DIV/0!
				2013	0	1	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
	Specific Annual Objective: No goal was projected for 2013; however MU MPA students conducted this survey as a capstone project. .	Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
							#DIV/0!
		Source of Funds #2					#DIV/0!
							#DIV/0!
		Source of Funds #3					#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Project Name:		Fair Housing Set-Aside							
Description:		IDIS Project #:		1292		UOG Code:		MO291152 COLUMBIA	
CDBG funds set aside to affirmatively further fair housing through fair housing counseling, outreach and education.									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.		Select one:		Public Services ▼					
				Explanation:					
Expected Completion Date:		Identified as a medium priority need in the Consolidated Plan.							
(mm/dd/yyyy)									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve access to affordable rental housing ▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway	5			Underway			
		Complete	4			Complete			
	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway	0			Underway			
	Website	Complete	1			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	20,000.00		Fund Source: ▼	Proposed Amt.	
	Counseling	Actual Amount	15,060.64			Actual Amount	
	CDBG ▼	Proposed Amt.	4,688.20		Fund Source: ▼	Proposed Amt.	
	Website	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Job Point Nursing Heavy/Highway							
Description:		IDIS Project #:		2012/16-1264		UOG Code:		MO291152 COLUMBIA	
Vocational training and certification for nursing assistant and construction. Training will be targeted towards at-risk minority youth.									
Location:		Priority Need Category							
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:		Economic Development ▼					
				Explanation:					
Expected Completion Date:		Identified as a medium priority in the Consolidated Plan.							
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway	8			Underway			
		Complete	10			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	05H Employment Training 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	85,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	85,500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	10			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Downtown Ramps							
Description:	IDIS Project #: 2013/9-1293 UOG Code: MO291152 COLUMBIA Funding will be used to repair sidewalk ramps and intersections in the central city and downtown area to improve accessibility and bring sidewalks into ADA compliance.						
Location:	Priority Need Category Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.						
Expected Completion Date:	Select one: Public Facilities ▼ Explanation:						
(mm/dd/yyyy) Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Furtherers specific objective 29 of the Consolidated Plan Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 6		Accompl. Type: ▼	Proposed		
		Underway 1			Underway		
		Complete 1			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	90,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	90,000			Actual Amount	
	Other ▼	Proposed Amt.	108035		Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount	108,035			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Columbia**

Project Name: Services for Independent Living Ramp Program							
Description:	IDIS Project #: 2012-0013 UOG Code: MO291152 COLUMBIA						
CDBG funds are budgeted to install wheelchair ramps and other small accessibility improvements in homes occupied by persons that are physically disabled. This program is jointly administered by SIL and the City.							
Location:	Priority Need Category						
Program Available Citywide	<div> <div>Select one:</div> <div>Non-homeless Special Needs ▼</div> </div>						
Expected Completion Date:	Explanation:						
(12/31/2013)	Furthers Objective 6 of the Consolidated Plan to provide accessibility improvement primarily for owner, but also for rental housing, and in some situations, manufactured housing. Can also include some non-leasehold equipment improvements to homes, but primarily focuses on ramps.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 24		Accompl. Type: ▼	Proposed		
		Underway 3			Underway		
		Complete 32			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Make owner occupancy available to senior citizens		Housing Units Repaired by Fiscal Years Funds				
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	43,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9,433				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	43,063.78				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	8				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	60,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	47,127.37				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units	16				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name: Paquin and Oak Towers Fire Suppression							
Description:	IDIS Project #: 2012-0007 UOG Code: MO291152 COLUMBIA						
CDBG funding will be used to improve fire suppression systems at Paquin and Oak Towers							
Location: 1200 Rangeline	Priority Need Category <div> Select one: <div>Non-homeless Special Needs ▼</div> </div>						
Expected Completion Date: (12/31/2013)	Explanation: Further Objective 31 by providing critical fire suppression upgrades to the Columbia Housing Authority's Paquin and Oak Towers.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives <div> 1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼ </div>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	Fire Suppression Systems	Underway	1		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Accessibility of facility available to ex-offenders		Number of housing units made accessible; and number added				
	14C Public Housing Modernization 570.202 ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	100,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Reality House Transitional Housing							
Description:	IDIS Project #: 2012-0012 UOG Code: MO291152 COLUMBIA						
CDBG funding will be used to renovate an existing building located at 1200 Rangeline to improve accessibility and energy efficiency. The building will provide transitional housing for homeless persons with disabilities, primarily ex-offenders.							
Location: 1200 Rangeline	Priority Need Category <div> Select one: <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date: (12/31/2013)	Explanation: Furthers Objective 31 by providing accessibility improvements for a facility that provides housing and supportive services for ex-offenders with substance abuse issues. Improvements include expanded parking and accessibility improvements.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve the quality of affordable rental housing ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	Accessible to the public, and parking	Underway	0		Underway		
		Complete	1		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Accessibility of facility available to ex-offenders		Number of housing units made accessible; and number added				
	10 Removal of Architectural Barriers 570.201(k) ▼		Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	49,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	109,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	109,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HOME Administration							
Description:	IDIS Project #: 2012-0005 UOG Code: MO291152 COLUMBIA						
Administration of the HOME Program by the City							
Location: 701 E. Broadway, 65205 201 Switzler, 65203	Priority Need Category <div> Select one: <div>Planning/Administration ▼</div> </div>						
Expected Completion Date: (06/30/2013)	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives <div> 1 <div>▼</div> 2 <div>▼</div> 3 <div>▼</div> </div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	HOME	▼	Proposed Amt.	66,260		Fund Source:	▼	Proposed Amt.	
			Actual Amount	46,818				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	57,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	72,658				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	41,386		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,101.62				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	41,722		Fund Source:	▼	Proposed Amt.	
			Actual Amount	13,783.43				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Community Housing Development Organizations Setaside						
Description:		IDIS Project #:		UOG Code:		MO291152 COLUMBIA		
\$50,000 was awarded to Show-Me Central Habitat for Humanity. These funds are CHDO reserve funds intended for Community Housing Development Organizations to complete housing development activities.								
Location:		Priority Need Category						
		Select one:		Owner Occupied Housing ▼				
		Explanation:						
Expected Completion Date:		These funds will be utilized to create affordable housing for low to moderate income families. This activity furthers Objective 18 in the Consolidated Plan.						
(12/31/2013)								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1	Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	56		Accompl. Type: ▼	Proposed		
		Underway	3			Underway		
		Complete	18			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase affordable housing units		Number of households purchasing affordable housing					
	12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼					

Program Year 1	HOME	▼	Proposed Amt.	99,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	92973.59				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	97,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	39,100.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	62,079		Fund Source:	▼	Proposed Amt.	
			Actual Amount	127,438.28				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	172,950		Fund Source:	▼	Proposed Amt.	
			Actual Amount	168,978.85				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units	
			Actual Units	8				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Tenant-Based Rental Assistance					
Description:		IDIS Project #:		UOG Code:		MO291152 COLUMBIA	
The Columbia Housing Authority will use funds to continue to provide rental assistance to deinstitutionalized households that are homeless or are in danger of becoming homeless. The groups targeted include those with severe mental illness, chronic substance abuse problems, ex-offenders, and others special needs populations and homeless individuals that are under the care or supportive service providers under an agreement with the CHA. The program, similar to Shelter plus Care, includes a partnership with supportive service providers that refer and provide case management under a contract							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
(02/28/2013)		Furthers Specific Objectives 12, 14A, and 21					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Sustainability		3 Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	04 Households ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	120			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase housing availability for homeless; and affordability for special needs households		Number of household receiving assistance annually					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	HOME	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	71,783				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	24				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	150,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	81,567				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	28				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	191,250		Fund Source:	▼	Proposed Amt.	
			Actual Amount	116,324				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	31				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	106,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	230,345				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units	
			Actual Units	37				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Homeownership Assistance Program							
Description:	IDIS Project #: 2012-0011 UOG Code: MO291152 COLUMBIA						
Funding to provide down payment and closing cost assistance for low- and moderate income first-time home buyers. Funds of up to \$5,000 of 5% of the purchase price, whichever is less, will be provided in the form of a forgivable loan. Assistance may be increased by \$500 to assist in meeting lead hazard control requirements. The City may increase the amount of assistance to \$10,000 or 10% of the purchase price in those cases where City staff determines that other sources of financing are not sufficient to meet prevalent underwriting required by the lender or "Homeownership							
Location:	Priority Need Category						
All lower income block groups called "the Neighborhood Enhancement Area."	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>						
Expected Completion Date:	Explanation:						
(06/30/2013)	Furtheres Objectives 17 and 18 of the Consolidated Plan, addressing both existing and new homes and newly rehabilitated homes through homeownership activities. Activities in this project will not address property costs.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼						
	2 Improve access to affordable owner housing ▼						
	3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	120		Accompl. Type: ▼	Proposed	
	Existing Homes	Underway	3			Underway	
		Complete	46			Complete	
	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed	
	New/Rehab Homes	Underway				Underway	
		Complete	13			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Increase the affordability-availability of Owner Housing		Number of homes sold				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	HOME	▼	Proposed Amt.	174,856		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	7				Actual Units	
	04 Households	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
Program Year 2	HOME	▼	Proposed Amt.	228,411		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,231.34				Actual Amount	
	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	10				Actual Units	
	04 Households	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	166,180		Fund Source:	▼	Proposed Amt.	
			Actual Amount	80,974				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	12				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	110,008		Fund Source:	▼	Proposed Amt.	
			Actual Amount	54,968.50				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units	
			Actual Units	15				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Columbia**

Project Name:		Community Development and Neighborhood Planning							
Description:		IDIS Project #:		2012-0002		UOG Code:		MO291152 COLUMBIA	
Funds will be used to provide data collection, research, and program planning to meet HUD consolidated plan and action plan requirements for continued CDBG funding and HOME funding; and help implement recommendations of the City's Consolidated Plan for 2010 – 2014. Funding will also be provided for Neighborhood Planning efforts, such as the planning and development of a housing trust fund. Funds will be used for collection of information needed to prepare the CAPER for 2010 and to enhance coordination with other agencies and organizations providing supportive services									
Location:		Priority Need Category							
701 E. Broadway, 65205		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
(03/31/2013)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1	▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
20 Planning 570.205 ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			

Program Year 1	CDBG	▼	Proposed Amt.	56,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	37,506				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	40,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	38,850.44				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	34,623		Fund Source:	▼	Proposed Amt.	
			Actual Amount	62,010.33				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	32,080		Fund Source:	▼	Proposed Amt.	
			Actual Amount	17,865.79				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CDBG Administration																																																							
Description:	IDIS Project #: 2012-0001 UOG Code: MO291152 COLUMBIA																																																						
Administration of the CDBG Program																																																							
Location:	Priority Need Category																																																						
701 E. Broadway, 65205	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>																																																						
Expected Completion Date:	Explanation:																																																						
(03/31/2013)																																																							
Objective Category																																																							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Specific Objectives																																																							
Outcome Categories	1																																																						
<input type="checkbox"/> Availability/Accessibility	2																																																						
<input type="checkbox"/> Affordability	3																																																						
<input type="checkbox"/> Sustainability																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
21A General Program Administration 570.206 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						

Program Year 1	CDBG	▼	Proposed Amt.	92,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	82,009				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	88,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	88,561.33				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	96,359		Fund Source:	▼	Proposed Amt.	
			Actual Amount	51,884.31				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	109,796		Fund Source:	▼	Proposed Amt.	
			Actual Amount	110,077.84				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Again Street Park Improvements							
Description:	IDIS Project #: 2010-0013 UOG Code: MO291152 COLUMBIA						
Funds will be used to upgrade Park Facilities at Again Street Parks.							
Location: Census Tract 7	Priority Need Category <div> <div>Select one:</div> <div> Priority Need Category ▼ </div> </div>						
Expected Completion Date: (12/31/2012)	Explanation: Furthers Objective 37						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives <div> <div>1</div> <div>Improve quality / increase quantity of public improvements for lower income persons ▼</div> </div> <div> <div>2</div> <div>▼</div> </div> <div> <div>3</div> <div>▼</div> </div>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway	0			Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Sustain an existing park next to an elementary school		Replacement of facilities in the park.				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	48,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	52.12				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	47,947.88		Fund Source:	▼	Proposed Amt.	
			Actual Amount	14,235.48				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	33,712.40		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26,185.44				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	0				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	0.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,579.18				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CHA-Low Income Services Money-Smart Program							
Description:	IDIS Project #: 2010-0010 UOG Code: MO291152 COLUMBIA						
Funds will be used to continue to enhance the eleven week "Money Smart" Financial Education Program							
Location:	Priority Need Category						
301 N. Providence	<div> <div>Select one:</div> <div> Priority Need Category ▼ </div> </div>						
Expected Completion Date:	Explanation:						
6/30/2013	Furthers Specific Objective 9 of the Consolidated Plan						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼						
	2 Increase the availability of affordable owner housing ▼						
	3 Improve economic opportunities for low-income persons ▼						
Project-level Accomplishments	01 People ▼	Proposed 120		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 299			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Make economic opportunities/affordable housing available		Additional Numbers of persons attending the 11 week program				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	4,044		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4044				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units	
			Actual Units	63				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	5,194		Fund Source:	▼	Proposed Amt.	
			Actual Amount	5194				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units	
			Actual Units	73				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	3,166.16		Fund Source:	▼	Proposed Amt.	
			Actual Amount	3,166.16				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	53				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	0.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount	2,916.29				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units	
			Actual Units	110				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Boone County Family Health Center								
Description:	IDIS Project #: 2012-0015 UOG Code: MO291152 COLUMBIA Funds will be provided to the Boone County Family Health Center to conduct renovations on its health care facility. Renovations include improvements to exam and waiting rooms, and improving accessibility.							
Location:	Priority Need Category							
1400 Elleta Boulevard	Select one: Public Facilities ▼ Explanation:							
Expected Completion Date:	The project furthers Objective 31. Bring at least 5 community facilities into ADA compliance to provide access to a suitable living environment.							
(12/31/2013)								
Objective Category								
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity								
Outcome Categories	Specific Objectives							
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input type="checkbox"/> Affordability	2 ▼							
<input type="checkbox"/> Sustainability	3 ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway	0			Underway		
		Complete	1			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Affordable Child Care that will generate future economic opportunities		Rehabilitation of a neighborhood center					
	03M Child Care Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	95,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount	95,500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Worley Street Sidewalks Phase II							
Description:	IDIS Project #: 2012-0014 UOG Code: MO291152 COLUMBIA						
Funding will be used for the engineering and design of the replacement and repair of sidewalks to ensure accessibility in neighborhoods on Worley Street. Sidewalks proposed to be brought to ADA requirements.							
Location:	Priority Need Category						
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<div> <div>Select one:</div> <div>Public Facilities ▼</div> </div>						
Expected Completion Date:	Explanation:						
(6/30/2012)	Furthers Specific Objective 29 of the Consolidated Plan						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide accessible routes for non-motorized transportation		Number of Accessible routes developed				
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,265.80			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50,474.30			Actual Amount	
	Other ▼	Proposed Amt.	11,000		Fund Source: ▼	Proposed Amt.	
	Program Income	Actual Amount	10,474.30			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Columbia**

Project Name: East Side Sidewalks Phases II and III							
Description:	IDIS Project #: 2011-0007 UOG Code: MO291152 COLUMBIA						
Funding will be used to replace and repair sidewalks to ensure accessibility in neighborhoods on the near east side of the City adjacent to the downtown area. Sidewalks proposed to be brought to ADA requirements include those along College between Ash and Anthony; and along Broadway between Short and William. 2011 projects will include sidewalks on Bass, Ripley, Willis, Dorsey, Schockley, and Waugh.							
Location: Census Tracts 1; Tract 2, Block Groups 3 and 4; Tract 3, Block Groups 1 and 3; Tract 5, BG 1	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: (12/31/2012)	Explanation: Furtheres Specific Objective 29 of the Consolidated Plan						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 6		Accompl. Type: ▼	Proposed		
		Underway 0			Underway		
		Complete 6			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide accessible routes for non-motorized transportation		Number of Accessible routes developed				
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	290,227		Fund Source:	▼	Proposed Amt.	
			Actual Amount	135,317				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	307,513		Fund Source:	▼	Proposed Amt.	
			Actual Amount	125,716				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	307,513		Fund Source:	▼	Proposed Amt.	
			Actual Amount	273,263				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	34,250		Fund Source:	▼	Proposed Amt.	
			Actual Amount	34,250.01				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: BCCA Senior Home Repair Program															
Description:	IDIS Project #: 2012-0011 UOG Code: MO291152 COLUMBIA														
Funds will continue a program operated by the the Boone County Council on Aging to assist senior citizens make minor home repairs.															
Location:	Priority Need Category														
Program Available Citywide	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>														
Expected Completion Date:	Explanation:														
(12/31/2013)	Furtherers Specific Objectives 5 and 11 of the Consolidated Plan														
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories	Specific Objectives														
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼														
<input type="checkbox"/> Affordability	2 ▼														
<input type="checkbox"/> Sustainability	3 ▼														
Project-level Accomplishments															
10 Housing Units ▼	<table border="1"> <tr> <td>Proposed</td> <td>104</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td>3</td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>62</td> <td>Complete</td> <td></td> </tr> </table>	Proposed	104		Accompl. Type: ▼	Proposed		Underway	3	Underway		Complete	62	Complete	
Proposed	104		Accompl. Type: ▼		Proposed										
Underway	3		Underway												
Complete	62		Complete												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
Proposed			Accompl. Type: ▼		Proposed										
Underway			Underway												
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Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
Proposed			Accompl. Type: ▼		Proposed										
Underway			Underway												
Complete			Complete												
Proposed Outcome	Performance Measure	Actual Outcome													
Make owner occupancy available to senior citizens	Housing Units Repaired by Fiscal Years Funds														
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													

Program Year 1	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,021				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	5				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	30,600				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	19				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	24,477.24				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	26		Accompl. Type:	▼	Proposed Units	
			Actual Units	17				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	28,020.47				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Neighborhood Response Team Code Enforcement							
Description:		IDIS Project #:		2012-0009		UOG Code:		MO291152 COLUMBIA	
Funds will continue a program to assist neighborhoods with property maintenance issues and provide support for increased code enforcement in the Neighborhood Response Team Area. The amount budgeted will pay for a half time building inspector that is assigned to the NRT area.									
Location:		Priority Need Category							
CT 1, 2 and 7(BGs 1 and 3); CT 8; CT 9; CT 1502, BGs 1, and Indian Hills Neighborhood (See Map)		Select one:		Other ▼					
Expected Completion Date:		Explanation:							
(12/31/2013)		Furthers Specific Objective 24 of the Consolidated Plan							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Affordability		2 ▼							
<input checked="" type="checkbox"/> Sustainability		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	584		Accompl. Type: ▼	Proposed			
		Underway	64			Underway			
		Complete	387			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Sustainable Neighborhoods with Housing Code Compliance		Number housing units brought up to code annually							
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							

Program Year 1	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	23,328				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	123				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,553.07				Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	108				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	25,098.91				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	132				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	26,978.61				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	146		Accompl. Type:	▼	Proposed Units	
			Actual Units	64				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Homebuyers Classes							
Description:	IDIS Project #: 2012-0004 UOG Code: MO291152 COLUMBIA Funds will be used to continue Homebuyer Education Programs. The City requires those receiving Homeownership Assistance to attend a homebuyer education class prior to receiving assistance from the program. Programs are offered monthly at the Public Library. Funding also will assist in ensuring that a HUD certified Counseling service is available to City residents through assistance in developing the capacity of City funded trainers.						
Location:	Priority Need Category						
Citywide Benefit	Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date:	Furthers Specific Objective 8 of the Consolidated Plan Specific Objectives						
12/31/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1	Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼					
<input type="checkbox"/> Affordability	3	▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	392			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Makes knowledge available to prospective homebuyers		Number of persons attending homebuyer classes				
	31I Housing information services ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 1	CDBG	▼	Proposed Amt.	12,956		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7,882				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	97				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	7,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	9336.28				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	91				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	11,374.90				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	102				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	8,660.19				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units	
			Actual Units	75				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: NRT Demolition Program			
Description:	IDIS Project #: 2012-0008 UOG Code: MO291152 COLUMBIA Funding to assist property owners demolish or remove vacant dilapidated buildings in the Neighborhood Response Team areas of the City. 100% forgivable loans are provided in cases where the property owner begins construction of a residential structure on the site within one year; or 50% forgiven if the property owner begins residential construction on the site within three years; and is repayable on sale in all other cases. The City to may also purchase dilapidated homes at tax sales or on a voluntary basis beginning in 2011		
Location:	Priority Need Category Various Addressed in the NRT Area Select one: Other ▼		
Expected Completion Date:	Explanation: Furthers Specific Objective 26 of the Consolidated Plan (06/30/2012)		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼		
Project-level Accomplishments	10 Housing Units ▼	Proposed 16 Underway 0 Complete 9	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome		Performance Measure	Actual Outcome
Eliminate blighting conditions to sustain affordable housing		Number of homes demolished	
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	

Program Year 1	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	7213.97				Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	2				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	35,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	6,434.69				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	35,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	31,959				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	49,334		Fund Source:	▼	Proposed Amt.	
			Actual Amount	42,772.40				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units	3				Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Minor Home Repair Program																																																							
Description:	IDIS Project #: 2012-0006 UOG Code: MO291152 COLUMBIA \$40,000 in CDBG funds will be used to provide grants of up to \$500 and loans up to \$4,500 to low-to-moderate income homeowners to make repairs to their homes. Funding is provided for both the Emergency Repair Program and the Code Deficiency Abatement Program. Up to \$1,500 of the loan may be converted to a grant to address lead-based paint hazards. Emergency Repair Program: Eligible program beneficiaries must have: incomes below 60% of the median income; and have limited assets; and are in a situation where a home cannot be safely occupied without assistance, or where a housing unit would be lost without the assistance. Code Deficiency Abatement Program: CDBG funds will be used to eliminate exterior code deficiencies in the Neighborhood Response Team areas of the City. This area is identified in Map 1, but may periodically be subject to change. All homeowners with exterior code deficiencies will be eligible for the program.																																																						
Location:	Priority Need Category Citywide for emergency repair. Code Deficiency Abatement Program various address in Neighborhood Response Team Area. Select one: Owner Occupied Housing ▼																																																						
Expected Completion Date:	Explanation:																																																						
6/30/2013	Further Specific Objective 5 of the Consolidated Plan.																																																						
Objective Category																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories	Specific Objectives																																																						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼																																																						
<input type="checkbox"/> Affordability	2 ▼																																																						
<input type="checkbox"/> Sustainability	3 ▼																																																						
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units ▼</td> <td>Proposed</td> <td>104</td> <td>04 Households ▼</td> <td>Proposed</td> <td>10</td> </tr> <tr> <td></td> <td>Underway</td> <td>3</td> <td></td> <td>Underway</td> <td>1</td> </tr> <tr> <td>Emergency Repair</td> <td>Complete</td> <td>94</td> <td>CDAP</td> <td>Complete</td> <td>12</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	10 Housing Units ▼	Proposed	104	04 Households ▼	Proposed	10		Underway	3		Underway	1	Emergency Repair	Complete	94	CDAP	Complete	12	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
10 Housing Units ▼	Proposed	104	04 Households ▼	Proposed	10																																																		
	Underway	3		Underway	1																																																		
Emergency Repair	Complete	94	CDAP	Complete	12																																																		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure																																																						
Make Homes Available to their occupants	Number of Homes Saved																																																						
Actual Outcome																																																							
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						

Program Year 1	CDBG	▼	Proposed Amt.	30,000		HOME	▼	Proposed Amt.	
	Emergency Repair		Actual Amount	6,898		CDAP		Actual Amount	
	CDBG	▼	Proposed Amt.	10,521		CDBG	▼	Proposed Amt.	12365
	Program Income		Actual Amount	10,521		Program Income		Actual Amount	12365
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	
	Emergency Repair		Actual Units	2		CDAP		Actual Units	
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	4
			Actual Units	7				Actual Units	4
Program Year 2	CDBG	▼	Proposed Amt.	30,000		CDBG	▼	Proposed Amt.	30000
	Emergency Repair		Actual Amount	13,030		CDAP		Actual Amount	14,173.65
	CDBG	▼	Proposed Amt.	0		CDBG	▼	Proposed Amt.	6,297
	Program Income		Actual Amount	989		Program Income		Actual Amount	6,297
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	6
			Actual Units	4				Actual Units	5
	10 Housing Units	▼	Proposed Units	0		10 Housing Units	▼	Proposed Units	0
			Actual Units	0				Actual Units	0
Program Year 3	CDBG	▼	Proposed Amt.	20,000		CDBG	▼	Proposed Amt.	20,000
	Emergency Repair		Actual Amount	19,494.00				Actual Amount	17,888
	CDBG	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		10 Housing Units	▼	Proposed Units	6
			Actual Units	6				Actual Units	3
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	39,589		CDBG	▼	Proposed Amt.	17,938.25
			Actual Amount	23,168				Actual Amount	11,760.50
	Fund Source:	▼	Proposed Amt.			CDBG	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	Owner Occupied Housing Rehabilitation Program					
Description:	IDIS Project #:	2012-0019	UOG Code:	MO291152 COLUMBIA		
Rehabilitation of Owner Occupied Housing, including rehabilitation administration costs for inspections, lead hazard evaluation and control, contractor training, home maintenance classes, home energy performance ratings required for each house, application processing costs; and the provision of similar services to subrecipients that lack the capacity to carry home rehabilitation and repair programs.						
Location:	Priority Need Category					
Program available Citywide	Select one:	Owner Occupied Housing ▼				
Explanation:						
Expected Completion Date:	Further Specific Objectives 5,6,7,23, 25, and 28 of the Consolidated Plan.					
(06/30/2013)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1	Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2	Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Affordability	3	Improve access to affordable owner housing for minorities ▼				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed
	Owner Occupied Rehab	Underway	3			Underway
		Complete	36			Complete
	01 People ▼	Proposed	120		Accompl. Type: ▼	Proposed
	Home Maintenance Classes	Underway	1			Underway
		Complete	113			Complete
	10 Housing Units ▼	Proposed	60		Accompl. Type: ▼	Proposed
	Rehab Admin	Underway	4			Underway
		Complete	3			Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainable Housing		Number of Housing Units Brought to the Rehab Standard				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				

Program Year 1	HOME	▼	Proposed Amt.	208,612		CDBG	▼	Proposed Amt.	89,000
			Actual Amount	0		Program Inc.		Actual Amount	15,015
	HOME	▼	Proposed Amt.	90,000		CDBG	▼	Proposed Amt.	198,418
	Program Income		Actual Amount	69,937				Actual Amount	137,313
	10 Housing Units	▼	Proposed Units	7		10 Housing Units	▼	Proposed Units	30
			Actual Units	0		Rehab Admin		Actual Units	64
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	53
			Actual Units	2				Actual Units	2
Program Year 2	HOME	▼	Proposed Amt.	228,115		CDBG	▼	Proposed Amt.	40000
			Actual Amount	123,131.60				Actual Amount	52,864.63
	HOME	▼	Proposed Amt.	75,000		CDBG	▼	Proposed Amt.	50000
	Program Income		Actual Amount	91,277.28		Program Income		Actual Amount	5,801.59
	10 Housing Units	▼	Proposed Units	10		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	4				Actual Units	0
	10 Housing Units	▼	Proposed Units	3		10 Housing Units	▼	Proposed Units	1
			Actual Units	4		Rehab Admin		Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	119,114		CDBG	▼	Proposed Amt.	65,513
			Actual Amount	273,328.02				Actual Amount	28,682.60
	HOME	▼	Proposed Amt.	60,000		CDBG	▼	Proposed Amt.	75,000
	Program Income		Actual Amount	94,069.00		Program Inc		Actual Amount	27,382
	10 Housing Units	▼	Proposed Units	15		10 Housing Units	▼	Proposed Units	Rehab Admin
			Actual Units	8				Actual Units	0
	10 Housing Units	▼	Proposed Units	2		10 Housing Units	▼	Proposed Units	1
			Actual Units	2				Actual Units	1
Program Year 4	HOME	▼	Proposed Amt.	129,098.00		CDBG	▼	Proposed Amt.	82,007
			Actual Amount	160,621.37				Actual Amount	0
	HOME	▼	Proposed Amt.	90,000		CDBG	▼	Proposed Amt.	25,000
	Program Income		Actual Amount	59,165.42				Actual Amount	92,274
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
	10 Housing Units	▼	Proposed Units			10 Housing Units	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Appendix C

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	
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1. Participant No. (assigned by HUD) M-13-MC-29-0502		2. Name of the Participating Jurisdiction City of Columbia		3. Name of Contact (person completing this report) Randy Cole	
5. Street Address of the Participating Jurisdiction 701 E Broadway P.O. Box				4. Contact's Phone Number (include area code) 573-874-6321	
6. City Columbia		7. State MO	8. Zip Code 65205-6015		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,788,065.20	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	19,897.32	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 1,807,962.49
4. Match liability for current Federal fiscal year			\$ 122,401.43
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 1,685,561.06

Part III Match Contribution for the Federal Fiscal Year

[illegible]

PR 33 - Home Matching Liability Report

Home ▾ Tools ▾ Data ▾

Last update: 3/11/14 4:58:22 PM

GROUPING: Grantee: (All)

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 03-11-14
TIME: 16:58
PAGE: 1

COLUMBIA, MO

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$702,155.00	\$702,155.00	\$175,538.75
1998	25.0%	\$610,576.00	\$512,439.00	\$128,109.75
1999	25.0%	\$269,113.00	\$274,404.98	\$68,601.24
2000	25.0%	\$645,055.83	\$645,055.83	\$161,263.95
2001	25.0%	\$41,000.00	\$41,000.00	\$10,250.00
2002	25.0%	\$326,611.42	\$101,070.00	\$25,267.50
2003	25.0%	\$416,873.16	\$315,757.67	\$78,939.41
2004	25.0%	\$890,429.21	\$802,787.96	\$200,696.99
2005	25.0%	\$742,497.02	\$660,897.60	\$165,224.40
2006	25.0%	\$729,500.42	\$652,364.28	\$163,091.07
2007	25.0%	\$386,394.65	\$311,009.92	\$77,752.48
2008	25.0%	\$498,886.79	\$454,201.53	\$113,550.38
2009	25.0%	\$1,115,204.83	\$1,043,887.39	\$260,971.84
2010	25.0%	\$686,751.37	\$604,070.83	\$151,017.70
2011	25.0%	\$390,861.83	\$297,920.44	\$74,480.11
2012	25.0%	\$517,648.05	\$461,276.40	\$115,319.10
2013	25.0%	\$528,502.55	\$489,605.74	\$122,401.43
2014	25.0%	\$174,602.89	\$165,678.73	\$41,419.68

Appendix D

PR03- BOSMAC (original)

Year	PID	Project Name	IDIS Activity #
2008	0006	NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION	1146
2008	0006	NEIGHBORHOOD RESPONSE TEAM AREA DEMOLITION	1176
2009	0013	FINANCIAL EDUCATION CLASSES	1105
2010	0001	Owner Occupied Housing Rehabilitation	1227
2010	0002	Emergency Repair Program	1226
2010	0003	NRT Demolition Program	1266
2010	0012	Micro-enterprise Program	1225
2010	0013	Again Street Park Improvements	1161
2010	0015	Community Development and Neighborhood Planning	1133
2011	0001	Owner Occupied Housing Rehabililitation	1258
2011	0002	Emergency Repair Program	1193
2011	0002	Emergency Repair Program	1212
2011	0002	Emergency Repair Program	1213
2011	0002	Emergency Repair Program	1218
2011	0002	Emergency Repair Program	1244
2011	0002	Emergency Repair Program	1256
2011	0002	Emergency Repair Program	1282
2011	0002	Emergency Repair Program	1287
2011	0006	BCCA Senior Home Repair Program	1214

PR03- BOSMAC (original)

Activity Name
Demolition of 413 Ash
603 N. 4th
MoneySmart Classes
2014 Ammonette CDAP-12-02
213 W Worley ER-11-14
105 Lynn & 700 Oak demolition
The Bridge
Improvements to Again Street Park
Planning
CR-12-01 801 Moss
ER-12-01 409 Oak St.
2010 Holly Ave. ER-11-07
1412 Lowe St. ER-12-02
4402 Hockaday Pl ER-12-04
903 Hirth-ER-Hughes
830 Oaklawn Dr. ER-12-08
602 N William ER-13-04
903 Jewell ER-13-03
Senior Home Repair Program

PR03- BOSMAC (original)

Address
413 W Ash St Columbia, MO 65203-3338
603 N 4th St Columbia, MO 65201-4303
201 Switzler St Columbia, MO 65203-4156
2014 Ammonette St Columbia, MO 65201-6304
213 W Worley St Columbia, MO 65203-3238
105 Lynn St Columbia, MO 65203-3232
1012 E Walnut St Columbia, MO 65201-4941
1200 Again Street Columbia, MO 65203
,
801 Moss St Columbia, MO 65201-5615
409 Oak St Columbia, MO 65203-3317
2010 Holly Ave Columbia, MO 65202-2043
1412 Lowe St Columbia, MO 65203-2166
4402 Hockaday Pl Columbia, MO 65202-3362
903 Hirth Ave Columbia, MO 65203-2531
830 Oak Lawn Dr Columbia, MO 65203-2953
602 N William St Columbia, MO 65201-5656
903 Jewell Ave Columbia, MO 65203-3214
704 King Ave Columbia, MO 65203-4032

PR03- BOSMAC (original)

Description	NatObj	PctLM	MTX	Status	Objectives
Demolition of house on a property that was land banked and purchased using NSP funding. End use of the property has not been determined at this time.	SBS	0	04	C	2
Demolition of Property where owner desires to sell the property to the City or other willing buyer. Final use of the property unknown.	SBS	0	04	C	1
Provision of an 11 week class for public housing and other low income residents to provide financial education	LMC	0	05	O	3
Replace deficient storm door and hand rail, paint surfaces.	LMH	0	14A	C	2
Replaced deteriorated roof.	LMH	0	14A	C	2
Demolition of 2 dilapidated residential structures.	SBS	0	04	O	1
0	LMCMC	0	18C	C	3
Replacement of Exercise Stations, shelter, walking trail, and playground equipment.	LMA	65.3	03F	O	1
Consolidated and Neighborhood Planning Activities undertaken by the Division of Community Development, including preparation of Annual Action Plans, CAPER Reports, staffing for the Community Development Commission, and planning activities to help develop a local housing trust fund and housing development corporation.	0	0	20	C	0
Stabilize foundation, correct drainage problem, repair gutters, insulate floor, repair patio, install new siding,	LMH	0	14A	O	2
Repair water leak under house and deteriorated floor.	LMH	0	14A	C	2
Replace damaged door to provide security for residence.	LMH	0	14A	C	2
Fix water leak on property.	LMH	0	14A	C	2
Replace non-functioning air conditioner.	LMH	0	14A	C	2
Emergency Repairs	LMH	0	14A	C	2
Remove deteriorated deck.	LMH	0	14A	O	2
Repair broken gas line.	LMH	0	14A	O	2
Replace leaky roof.	LMH	0	14A	O	2
Minor Home Repairs of Senior Citizens homes.	LMH	0	14A	C	2

PR03- BOSMAC (original)

Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
3	12/29/2010	13,675.69	13,675.69	7,241.00	0.00	10	2011,2013	0,2
3	10/27/2011	19,760.08	19,760.08	19,415.59	0.00	10	2013	2
1	4/14/2010	14,507.86	11,591.57	2,916.29	2,916.29	01	2012	148
3	9/21/2012	3,717.10	3,717.10	0.00	0.00	10	2010	1
1	9/21/2012	6,934.87	6,934.87	0.00	0.00	10	2010	1
1	4/11/2013	15,599.60	15,599.60	15,599.60	0.00	10	2013	4
1	9/24/2012	3,750.00	3,750.00	0.00	0.00	08	2011	1
3	7/28/2011	48,000.00	48,000.00	7,579.18	0.00	11	2012	0
0	11/2/2010	47,782.85	47,782.85	0.00	0.00	0	0	0
2	3/1/2013	22,164.20	19,462.00	19,462.00	2,702.20	10	2011	1
1	3/14/2012	1,568.83	1,568.83	0.00	0.00	10	2012	1
1	7/3/2012	500.00	500.00	0.00	0.00	10	2012	1
1	7/3/2012	2,420.00	2,420.00	0.00	0.00	10	2012	1
1	8/22/2012	2,498.50	2,498.50	0.00	0.00	10	2012	1
1	12/21/2012	5,505.80	5,505.80	0.00	0.00	10	2011	1
1	2/6/2013	4,333.00	4,333.00	4,333.00	0.00	10	2011	1
1	8/16/2013	1,583.00	1,583.00	1,583.00	0.00	10	2010	1
1	9/26/2013	1,308.00	1,308.00	1,308.00	0.00	10	2011	1
1	7/5/2012	15,000.00	15,000.00	3,936.02	0.00	10	2011	9

PR03- BOSMAC (original)

Total Owner-X Race Low		Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
148	0	0	0	0	0	0	0
1	1	0	0	0	1	0	0
1	0	1	0	0	1	0	0
0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	1	0	0	1	0	0
1	1	0	0	0	1	0	0
1	1	0	0	0	1	0	0
1	0	1	0	0	1	0	0
1	0	1	0	0	1	0	0
1	0	1	0	0	1	0	0
1	0	1	0	0	1	0	0
1	0	1	0	0	1	0	0
1	1	0	0	0	1	0	0
9	5	4	0	0	9	0	0

PR03- BOSMAC (original)

Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	5

PR03- BOSMAC (original)

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
1	0	0	0
1	0	0	0
1	0	0	0
1	0	0	0
0	0	0	0
4	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	31	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	4	0	0	0	0

PR03- BOSMAC (original)

WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	117	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

HispanicH Owner	HispanicH Renter	HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0	900000000153385
0	0	0	0	0	900000000227856
0	0	0	148	0	900000000078204
0	0	0	1	0	900000000300990
0	0	0	1	0	900000000300986
0	0	0	0	0	900000000342526
0	0	0	1	0	900000000300981
0	0	0	0	0	900000000199108
0	0	0	0	0	900000000138713
0	0	0	1	0	900000000335296
0	0	0	1	0	900000000258077
0	0	0	1	0	900000000280779
0	0	0	1	0	900000000280788
0	0	0	1	0	900000000292707
0	0	0	1	0	900000000323279
0	0	0	1	0	900000000331210
0	0	0	1	0	900000000365328
0	0	0	1	0	900000000376294
0	0	0	9	0	900000000281033

PR03- BOSMAC (original)

Accomplishment Narrative	Source Type	Prior Year Flag
(PY11): Demolition Completed for Neighborhood Stabilization Program Acquired Property by the City. Structure used for fire Department Training prior to demolition. Final use of property unknown at this time; property part of NSP Land Bank.. (PY13): Repaired sewer tap.	MC	N
(PY13): Demolition of dilapidated structure.	MC	N
(PY12): 12 week course on financial management.	MC	N
(PY10): Door and hand rail replaced.	MC	N
(PY10): Roof replaced.	MC	N
(PY13): Demolition of 2 dilapidated structures.	MC	N
(PY11): One new business start-up completed. Cafe and music studio.	MC	N
(PY12): Improvements to parks and recreation facility.	MC	N
0	MC	N
(PY11): Repairs completed.	MC	N
(PY12): Water leak and floor repaired.	MC	N
(PY12): Door replaced.	MC	N
(PY12): Water line repaired.	MC	N
(PY12): New air conditioner installed.	MC	N
(PY11): Repairs made.	MC	N
(PY11): Deck removed.	MC	N
(PY10): Gas line repaired.	MC	N
(PY11): Roof replaced.	MC	N
(PY11): Minor home repairs completed.	MC	N

PR03- BOSMAC (original)

Year	PID	Project Name	IDIS Activity #
2011	0007	East Side Sidewalk Phase III	1240
2011	0009	CDBG Administration	1170
2011	0010	Community Development and Neighborhood Planning	1171
2011	0015	Reality House Transitional Housing	1263
2011	0020	Code Deficiency Abatement Program	1194
2011	0020	Code Deficiency Abatement Program	1241
2011	0020	Code Deficiency Abatement Program	1281
2012	0001	Administration	1229
2012	0002	Planning	1230
2012	0003	CDBG Rehab Administration	1231
2012	0006	Minor Repair Program	1279
2012	0006	Minor Repair Program	1294
2012	0007	Paquin and Oak Towers Fire Suppression	1295
2012	0009	NRT Code Enforcement	1246
2012	0010	Homebuyers Classes	1248
2012	0011	BCCA Senior Repair Program	1243
2012	0012	Reality House Transitional Housing Renovations	1280

PR03- BOSMAC (original)

Activity Name
East Side Sidewalks Phase III
CDBG Administration
CDBG Planning
Transitional Housing Faciltiy
CDAP-11-09 305 St. Joseph St.
602 W Worley CDAP-12-01
601 N. Garth CDAP-13-03
Administration
Planning
CDBG Rehab Admin
206 Hirth ER-13-01
409 W Walnut ER-13-05
Paquin and Oak Fire Suppression
NRT Code Enforcement
Homebuyer Classes
BCCA Senior Repair Program
Reality House Homeless Facility

PR03- BOSMAC (original)

Address
400 Ripley St 1400 Windsor Columbia, MO 65201-5745
,
,
1200 Rangeline St Columbia, MO 65201-4569
305 Saint Joseph St Columbia, MO 65201- 4936
602 W Worley St Columbia, MO 65203-2602
601 N Garth Ave Columbia, MO 65203-4304
,
,
Citywide Columbia, MO 65201
206 Hirth Ave Columbia, MO 65203-2616
409 W Walnut St Columbia, MO 65203-3362
1201 Paquin St Columbia, MO 65201-5084
701 E Broadway Columbia, MO 65201-4465
1701 W Ash St Columbia, MO 65203-2105
1123 Wilkes Blvd Columbia, MO 65201-4774
1200 Rangeline St Columbia, MO 65201-4569

PR03- BOSMAC (original)

Description	NatObj	PctLM	MTX	Status	Objectives
Funding will be used to replace and repair sidewalks to ensure ADA accessibility in neighborhoods on the near east side of the City adjacent to the downtown area. Sidewalks proposed to be brought to ADA requirements include those along College between Ash and Anthony; and along Broadway between Ripley and William; and others in this immediate area as funding will allow.	LMA	76.4	03	C	1
Administration of the CDBG Program	0	0	21A	C	0
Planning activities, including Consolidated planning and performance reporting, neighborhood planning, implementation of the housing portion of the City's Vision plan, and selected neighborhood planning activities.	0	0	20	C	0
2011 (60,000) funds used for renovations to interior of homeless transitional housing facility.	LMC	0	03C	C	2
Repair roof, floor, install new duct work.	LMH	0	14A	C	2
Replace deteriorated siding on side of house.	LMH	0	14A	C	2
Replace deteriorated roof, repair front porch, replace deteriorated wall and floor, install new door.	LMH	0	14A	O	2
0	0	0	21A	O	0
0	0	0	20	O	0
Costs associated with the City's Owner Occupied Rehabilitation Program. Lead, appraisal, and other inspection costs.	LMH	0	14H	O	1
Repair of dryer vent to relieve mold and fire hazard.	LMH	0	14A	C	2
Emergency replacement of plumbing	LMH	0	14A	C	2
Fire suppression renovations to Paquin and Oak Towers.	LMH	0	14C	C	1
Code enforcement in central City area.	LMA	68.3	15	O	2
0	LMC	0	05U	O	2
Minor home repairs for senior homeowners.	LMH	0	14A	O	2
Exterior renovations to building.	LMC	0	03C	C	2

PR03- BOSMAC (original)

Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
1	10/26/2012	307,523.00	307,523.00	34,564.01	0.00	11	2011,2013	0,0
0	8/30/2011	90,383.77	90,383.77	0.00	0.00	0	0	0
0	8/30/2011	40,500.00	40,500.00	0.00	0.00	0	0	0
1	4/11/2013	60,000.00	60,000.00	60,000.00	0.00	11	2013	22
3	3/14/2012	8,080.00	8,080.00	0.00	0.00	10	2012	1
3	11/6/2012	3,220.50	3,220.50	3,220.50	0.00	10	2011	1
3	8/14/2013	8,290.00	8,290.00	8,290.00	0.00	10	2011	1
0	9/24/2012	96,359.00	96,359.00	76,221.42	0.00	0	0	0
0	9/24/2012	34,623.00	34,623.00	13,030.03	0.00	0	0	0
2	9/24/2012	103,046.24	96,672.70	65,726.46	6,373.54	10	2013	9
1	8/8/2013	600.00	600.00	600.00	0.00	10	2013	1
1	10/30/2013	4,000.00	4,000.00	4,000.00	0.00	10	2013	1
3	10/30/2013	91,271.48	91,271.48	91,271.48	0.00	10	2013	348
3	12/21/2012	43,688.79	26,074.87	23,562.01	17,613.92	10	0	0
1	12/21/2012	17,192.70	8,842.80	8,660.19	8,349.90	04	2013	75
1	12/21/2012	36,000.00	35,846.18	23,155.21	153.82	10	2012	7
1	8/8/2013	49,000.00	49,000.00	49,000.00	0.00	11	2013	22

PR03- BOSMAC (original)

Total Owner-X Race Low		Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0
1	0	0	1	0	1	0	0
1	0	1	0	0	1	0	0
1	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
9	1	5	3	0	9	0	0
1	0	0	1	0	1	0	0
1	0	0	1	0	1	0	0
348	0	0	0	0	0	0	286
0	0	0	0	0	0	0	0
75	2	16	48	9	75	23.3333333333	0
7	5	2	0	0	7	0	0
22	0	0	0	0	0	0	0

PR03- BOSMAC (original)

Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total	Renter-PCT LM	Owner+Renter-X Low
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
45	14	3	348	335.6666666667	286
0	0	0	0	0	0
0	0	0	0	0	2
0	0	0	0	0	5
0	0	0	0	0	0

PR03- BOSMAC (original)

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
5	3	0	0
0	1	0	0
0	1	0	0
45	14	3	3
0	0	0	0
16	48	9	9
2	0	0	0
0	0	0	0

PR03- BOSMAC (original)

Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	22	0	0	0	22
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
115	0	0	0	0	0
0	0	0	0	0	0
7.3333333333	0	0	0	0	0
0	0	0	0	0	0
0	22	0	0	0	22

PR03- BOSMAC (original)

Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	13	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	5	0	0	0	0
0	1	0	1	0	0	0	0	0
0	1	0	1	1	0	0	0	0
0	0	45	45	0	243	0	0	4
0	0	0	0	0	0	0	0	0
0	0	0	0	52	0	0	6	0
0	1	0	1	3	0	0	0	0
1	0	0	0	0	0	13	0	0

PR03- BOSMAC (original)

WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	9	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	99	0	0	0	0	0	3	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	18	0	0	0	0	0	1	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	9	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	3	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renter	AiAnBlkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons	OtherMRH Owner	OtherMRH Renter
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

HispanicH Owner	HispanicH Renter	HispanicH Persons	Total	TotalH	Accomplishment Narrative
0	0	0	0	0	900000000311610
0	0	0	0	0	900000000209106
0	0	0	0	0	900000000209115
0	0	0	22	0	900000000342480
0	0	0	1	0	900000000258107
0	0	0	1	0	900000000314118
0	0	0	1	0	900000000364595
0	0	0	0	0	900000000301112
0	0	0	0	0	900000000301115
0	0	0	9	0	900000000301117
0	0	0	1	0	900000000363430
0	0	0	1	0	900000000384491
0	0	0	348	4	900000000384494
0	0	0	0	0	900000000323323
0	0	0	75	6	900000000323357
0	0	0	7	0	900000000319849
0	0	0	22	0	900000000363451

PR03- BOSMAC (original)

Accomplishment Narrative	Source Type	Prior Year Flag
(PY11):. (PY13):	MC	N
0	MC	N
0	MC	N
(PY13): Renovations to transitional housing facility for persons coming out of prison.	MC	N
(PY12): Floor stablized, new duct work installed, roof repaired.	MC	N
(PY11): Siding installed.	MC	N
(PY11): Repairs completed.	MC	N
0	MC	N
0	MC	N
(PY13): Comprehensive rehabilitation of owner occupied housing. One unit to be completed with CDBG Rehab Admin funds. All other units will be completed with HOME funding. CDBG Rehab Admin funds will also be going towards housing program administrative costs for inspections, appraisals, and staffing.	MC	N
(PY13): Repair of dryer vent to eliminate fire hazard and reduce humidity in home.	MC	N
(PY13): Emergency replacement of water line	MC	N
(PY13): Upgrade and installation of fire suppression systems at Paquin and Oak Towers public housing units.	MC	N
0	MC	N
(PY13): Participants attended a 4 hour first time home buyer course.	MC	N
(PY12): Minor home repairs completed.	MC	N
(PY13): Renovations completed to transitional housing facility for persons exiting prison.	MC	N

PR03- BOSMAC (original)

Year	PID	Project Name	IDIS Activity #
2012	0013	SIL Ramp Program	1232
2012	0014	Worley Sidewalks Phase II Engineering	1262
2012	0015	Boone County Family Health Center	1288
2012	0016	Job Point Nursing/Heavy and Highway Training	1264
2012	0017	CMCA Micro-Loan and Support Services	1247
2012	0018	Fair Housing Set-Aside	1265
2012	0019	Owner Occupied Rehabilitation	1278
2013	0007	SIL RAMP Program	1291
2013	0009	Downtown Ramps and Accessibility	1293
2013	0014	HUD Mandated Fair Housing Set-Aside	1292
2013	0015	CDBG Administration	1289
2013	0016	CDBG Planning	1290

PR03- BOSMAC (original)

Activity Name
Accessibility Improvements
Worley Sidewalks Phase II Engineering
Boone County Family Health Center Renovations
Job Point Nursing/Heavy and Highway Training
Microloan Kings Kids
CMCA Fair Housing Website
206 Hirth CR-13-02
SIL Accessibility Improvements
Downtown Ramps and Sidewalk Accessibility Improvements
Fair Housing Counseling
CDBG Administration
CDBG Planning

PR03- BOSMAC (original)

Address
2618B Quail Dr Columbia, MO 65202-2348
1601 W Worley St Columbia, MO 65203-1013
1001 W Worley St Columbia, MO 65203-2037
2116 Nelwood Dr Columbia, MO 65202-2309
1204 Rogers St Columbia, MO 65201-4736
807 N Providence Rd Columbia, MO 65203-4359
Address Suppressed
1401 Hathman Pl Columbia, MO 65201-5552
701 E Broadway Columbia, MO 65201-4465
701 E Broadway Columbia, MO 65201-4465
,
,

PR03- BOSMAC (original)

Description	NatObj	PctLM	MTX	Status	Objectives
Accessibility improvements to residential structures including ramps, doorways, and bathroom accessibility.	LMH	0	14A	O	1
Engineering and design for ADA sidewalk from Clinkscales to Bernadette.	LMA	83.6	03L	O	1
0	LMC	0	03P	O	1
Job Training for Certified Nursing Assistants and Heavy and Highway construction.	LMCSV	0	05	C	3
Microloan for child care.	LMCMC	0	18C	C	3
Creation of a website for Fair Housing info, serving City of Columbia low-moderate income renters.	LMA	58.1	05J	O	2
Addition of French Drain and repair of broken windows.	LMH	0	14A	C	2
0	LMH	0	14A	O	2
Accessibility improvements to sidewalks, ramps and crosswalks downtown. Funding was initially \$90,000 in 2012 funds and \$89,000 in 2013 funds. HUD system requires first in first out for program income, so the City utilized \$108,035 in program income on previous draw. The City then allocated these additional CDBG funds to the Downtown Ramps and Sidewalk Accessibility projects. 2012 was changed from \$90,000 to \$198,035 to reflect the additional funds.	LMA	82.9	03L	O	1
Fair housing counseling to low to moderate income citizens. Education and outreach.	LMC	0	05K	O	1
Program administration costs.	0	0	21A	O	0
Planning costs.	0	0	20	O	0

PR03- BOSMAC (original)

Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
1	9/24/2012	50,000.00	50,000.00	28,865.43	0.00	10	2012	5
1	4/10/2013	62,940.13	35,116.44	35,116.44	27,823.69	11	0	0
1	10/29/2013	95,500.00	95,500.00	95,500.00	0.00	11	0	0
1	4/11/2013	85,500.00	85,500.00	85,500.00	0.00	01	2013	20
3	12/21/2012	8,633.97	8,633.97	0.00	0.00	08	2012	1
1	4/11/2013	4,688.20	1,379.73	1,379.73	3,308.47	01	0	0
2	8/8/2013	4,955.00	4,955.00	4,955.00	0.00	10	2013	1
1	10/29/2013	60,000.00	7,563.83	7,563.83	52,436.17	10	0	0
1	10/29/2013	287,035.00	198,035.00	198,035.00	89,000.00	11	2013	0
1	10/29/2013	19,973.10	8,691.66	8,691.66	11,281.44	01	0	0
0	10/29/2013	109,796.00	15,692.58	15,692.58	94,103.42	0	0	0
0	10/29/2013	32,080.00	2,920.97	2,920.97	29,159.03	0	0	0

PR03- BOSMAC (original)

Total Owner-X Race Low		Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner-PCT LM	Renter-X Low
5	0	4	1	0	5	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1	0	1	0	0	1	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM	Owner+Renter-Total
4	1	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

PR03- BOSMAC (original)

Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM	Persons-Total
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	19	1	0	0	20
0	0	1	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

PR03- BOSMAC (original)

Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons	WhiteH Owner	WhiteH Renter
0	1	0	1	5	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	3	0	0
1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	1	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons	AsianH Owner	AsianH Renter
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	17	0	0	0	0	0	0	0	0
0	0	0	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

AsianH Persons	AiAn Owner	AiAn Renter	AiAn Persons	AiAnH Owner	AiAnH Renter	AiAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons	NHPIH Owner	NHPIH Renter
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renter
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

[illegible]

PR03- BOSMAC (original)

OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

PR03- BOSMAC (original)

Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total	Accomplishment Narrative
0	0	0	5	0	900000000301523
0	0	0	0	0	900000000342473
0	0	0	0	0	900000000384126
0	0	0	20	0	900000000342483
0	0	0	1	0	900000000323329
0	0	0	0	0	900000000342485
0	0	0	1	0	900000000363395
0	0	0	0	0	900000000384329
0	0	0	0	0	900000000384366
0	0	0	0	0	900000000384364
0	0	0	0	0	900000000384306
0	0	0	0	0	900000000384310

PR03- BOSMAC (original)

Accomplishment Narrative	Source Type	Prior Year Flag
(PY12): Installed ramps and accessibility improvements.	MC	N
0	MC	N
0	MC	N
(PY13): Job Training Classes completed.	MC	N
(PY12): One successful daycare business start up. Facility is now available to customers.	MC	N
0	MC	N
(PY13):	MC	N
0	MC	N
(PY13):	MC	N
0	MC	N
0	MC	N
0	MC	N



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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,092,633.09
02 ENTITLEMENT GRANT	886,726.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	152,850.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,132,209.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	921,030.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	921,030.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,865.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,028,895.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,103,314.18

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	91,271.48
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	787,502.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	878,774.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.41%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,147.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,147.87
32 ENTITLEMENT GRANT	886,726.00
33 PRIOR YEAR PROGRAM INCOME	37,085.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	923,811.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,865.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	107,865.00
42 ENTITLEMENT GRANT	886,726.00
43 CURRENT YEAR PROGRAM INCOME	152,850.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,039,576.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.38%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	1295	Paquin and Oak Fire Suppression	14C	LMH	\$91,271.48
Total						\$91,271.48

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	13	1105	5593448	MoneySmart Classes	05	LMC	\$2,916.29
2010	13	1161	5593448	Improvements to Again Street Park	03F	LMA	\$7,555.54
2010	13	1161	5621939	Improvements to Again Street Park	03F	LMA	\$23.64
2011	1	1258	5550992	CR-12-01 801 Moss	14A	LMH	\$15,018.00
2011	1	1258	5593448	CR-12-01 801 Moss	14A	LMH	\$2,702.20
2011	1	1258	5621762	CR-12-01 801 Moss	14A	LMH	\$1,741.80
2011	2	1256	5550992	830 Oaklawn Dr. ER-12-08	14A	LMH	\$4,300.00
2011	2	1256	5593448	830 Oaklawn Dr. ER-12-08	14A	LMH	\$33.00
2011	2	1282	5621762	602 N William ER-13-04	14A	LMH	\$1,583.00
2011	2	1287	5621762	903 Jewell ER-13-03	14A	LMH	\$1,308.00
2011	6	1214	5550992	Senior Home Repair Program	14A	LMH	\$3,936.02
2011	7	1240	5550992	East Side Sidewalks Phase III	03	LMA	\$34,554.01
2011	7	1240	5593448	East Side Sidewalks Phase III	03	LMA	\$10.00
2011	15	1263	5550992	Transitional Housing Faciltiy	03C	LMC	\$60,000.00
2011	20	1241	5550992	602 W Worley CDAP-12-01	14A	LMH	\$3,220.50
2011	20	1281	5621762	601 N. Garth CDAP-13-03	14A	LMH	\$8,290.00
2012	3	1231	5551053	CDBG Rehab Admin	14H	LMH	\$31,900.45
2012	3	1231	5593448	CDBG Rehab Admin	14H	LMH	\$15,611.80
2012	3	1231	5621762	CDBG Rehab Admin	14H	LMH	\$18,214.21
2012	6	1279	5593448	206 Hirth ER-13-01	14A	LMH	\$600.00
2012	6	1294	5622193	409 W Walnut ER-13-05	14A	LMH	\$4,000.00
2012	9	1246	5550992	NRT Code Enforcement	15	LMA	\$7,331.59
2012	9	1246	5593448	NRT Code Enforcement	15	LMA	\$8,688.79
2012	9	1246	5621939	NRT Code Enforcement	15	LMA	\$7,541.63
2012	10	1248	5550992	Homebuyer Classes	05U	LMC	\$1,302.31
2012	10	1248	5593448	Homebuyer Classes	05U	LMC	\$2,192.70
2012	10	1248	5621939	Homebuyer Classes	05U	LMC	\$5,165.18
2012	11	1243	5550992	BCCA Senior Repair Program	14A	LMH	\$20,233.07
2012	11	1243	5593448	BCCA Senior Repair Program	14A	LMH	\$899.48
2012	11	1243	5621939	BCCA Senior Repair Program	14A	LMH	\$2,022.66
2012	12	1280	5593448	Reality House Homeless Facility	03C	LMC	\$7,200.00
2012	12	1280	5621939	Reality House Homeless Facility	03C	LMC	\$41,800.00
2012	13	1232	5550992	Accessibility Improvements	14A	LMH	\$3,865.43
2012	13	1232	5593448	Accessibility Improvements	14A	LMH	\$17,839.21
2012	13	1232	5621939	Accessibility Improvements	14A	LMH	\$7,160.79
2012	14	1262	5550992	Worley Sidewalks Phase II Engineering	03L	LMA	\$5,265.80
2012	14	1262	5593448	Worley Sidewalks Phase II Engineering	03L	LMA	\$22,940.13
2012	14	1262	5621939	Worley Sidewalks Phase II Engineering	03L	LMA	\$6,910.51
2012	15	1288	5621939	Boone County Family Health Center Renovations	03P	LMC	\$95,500.00
2012	16	1264	5550992	Job Point Nursing/Heavy and Highway Training	05	LMCSV	\$22,407.65
2012	16	1264	5593448	Job Point Nursing/Heavy and Highway Training	05	LMCSV	\$44,681.40
2012	16	1264	5621939	Job Point Nursing/Heavy and Highway Training	05	LMCSV	\$18,410.95
2012	18	1265	5550992	CMCA Fair Housing Website	05J	LMA	\$478.81
2012	18	1265	5593448	CMCA Fair Housing Website	05J	LMA	\$288.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2013 1	2914 Mexico Gravel Road HR-12-11	Rehabilitation activities to bring property up to City and program standards. HOME
2	Owner Occupied Housing Rehabilitation	Rehabilitation of owner occupied single family homes to meet HUD and local standards CDBG
3	Neighborhood Response Team Code Enforcement	Code Enforcement in central city area. CDBG
4	Neighborhood Response Team Demolition	Demolition of dilapidated structures in central city area CDBG
5	Homebuyer Classes	Homebuyer class covering, financing, saving, choosing a lender, choosing a realtor, and purchase. CDBG
6	BCCA Senior Home Repair	Minor home repairs for seniors owning their home. CDBG
7	SIL RAMP Program	Construction of ramps and accessibility improvements for persons with disabilities. CDBG
8	Homeownership Assistance Program	Direct homebuyer assistance for downpayment and closing costs. CDBG
9	Downtown Ramps and Accessibility	Improvements to sidewalks and crosswalks for accessibility. CDBG
10	Worley Sidewalks Phase II Construction	Construction of new sidewalk to ADA standards completing the Worley sidewalks projects. CDBG
11	Columbia Housing Authority Park Avenue Head Start	Renovations to Head Start center including energy efficiency upgrades. CDBG
12	Job Point Nursing/Heavy and Highway Training	Vocational training for at risk youth and young adults. CDBG
13	REDI and CMCA Career Center	Vocational training in Information Technology. CDBG
14	HUD Mandated Fair Housing Set-Aside	Fair housing activities including education and counseling. CDBG
15	CDBG Administration	Administrative costs to operate CDBG programs. CDBG
16	CDBG Planning	Administrative costs for planning. Consolidated Plan and action plan. CDBG
17	CHA Tenant Based Rental Assistance	Tenant based rental assistance for persons at risk of homelessness coming out of facilities. HOME
18	Community Housing Development Organizations	CHDO funded activities. HOME
19	Habitat CHDO 413 W Ash	Net-zero house with Universal Design features at 413 W Ash. HOME
20	HOME Administration	Administrative costs to operate the HOME program. HOME

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENTPR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$19,180.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$30,504.00	\$13,370.00	\$17,134.00	\$13,370.00
\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,000.00	\$60,000.00	\$7,563.83	\$52,436.17	\$7,563.83
\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,802.00	\$0.00	\$0.00	\$0.00	\$0.00
\$179,000.00	\$287,035.00	\$198,035.00	\$89,000.00	\$198,035.00
\$194,500.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,180.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,500.00	\$19,973.10	\$8,691.66	\$11,281.44	\$8,691.66
\$109,796.00	\$109,796.00	\$15,692.58	\$94,103.42	\$15,692.58
\$32,080.00	\$32,080.00	\$2,920.97	\$29,159.03	\$2,920.97
\$106,000.00	\$0.00	\$25,021.80	(\$25,021.80)	\$25,021.80
\$69,450.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,300.00	\$0.00	\$0.00	\$0.00	\$0.00
\$41,722.00	\$0.00	\$0.00	\$0.00	\$0.00



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	(\$314.25)	0	0
TBRA Families	\$192,097.80	53	53
First Time Homebuyers	\$185,309.01	21	21
Existing Homeowners	\$173,247.30	12	12
Total, Rentals and TBRA	\$191,783.55	53	53
Total, Homebuyers and Homeowners	\$358,556.31	33	33
Grand Total	\$550,339.86	86	86

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	53	0	0	0	53	53
First Time Homebuyers	0	8	4	9	12	21
Existing Homeowners	3	4	3	2	10	12
Total, Rentals and TBRA	53	0	0	0	53	53
Total, Homebuyers and Homeowners	3	12	7	11	22	33
Grand Total	56	12	7	11	75	86

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	29	1	14	1	11	1
Black/African American	23	0	6	0	0	0
Asian	0	0	1	0	0	0
Black/African American & White	1	0	0	0	1	0
Total	53	1	21	1	12	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	29	1	25	2	54	3
Black/African American	23	0	6	0	29	0
Asian	0	0	1	0	1	0
Black/African American & White	1	0	1	0	2	0
Total	53	1	33	2	86	3