

Fiscal Year	Water	Electric	Sewer	Storm Water	Total
2005	\$8,391,407	\$4,205,600	\$4,012,450	\$667,186	\$17,276,643
2006	\$9,386,350	\$10,100,000	\$5,499,410	\$1,148,122	\$26,133,882
2007	\$4,421,497	\$18,185,004	\$4,266,215	\$1,055,370	\$27,928,086
2008	\$9,830,625	\$14,083,276	\$3,166,975	\$673,000	\$27,753,876
2009	\$9,990,300	\$10,085,700	\$4,859,443	\$0	\$24,935,443
2010	\$11,534,876	\$15,378,796	\$10,425,371	\$0	\$37,339,043
2011	\$8,160,200	\$4,150,000	\$9,118,811	\$0	\$21,429,011
2012	\$8,785,000	\$5,780,000	\$2,350,151	\$1,031,745	\$17,946,896
2013	\$4,724,400	\$8,575,000	\$3,798,375	\$325,685	\$17,423,460
2014	\$4,490,371	\$14,650,000	\$1,698,949	\$170,000	\$21,009,320
Total	\$79,715,026	\$105,193,376	\$49,196,150	\$5,071,108	\$239,175,660
Average	\$7,971,503	\$10,519,338	\$4,919,615	\$507,111	\$23,917,566

These totals do not include the Waste Water Treatment Plant Expansion or the purchase of the Columbia Energy Center.