	Introduced	by		_	
First Reading			Second Reading		
Ordinance No			Council Bill No	<u>B 39-14</u>	
		AN ORDI	NANCE		
case	managemen	•	chase of JustWare Pand fixing the time ve.		
BE IT ORDA AS FOLLOWS:	INED BY TH	IE COUNCIL	OF THE CITY OF C	OLUMBIA, MISSOURI,	
Technologies Reta	ined Earning vare Account	gs Account N t No. 674-184	lo. 674-0000-351.01	ed from the Information 1-00 to the Information purchase of JustWare	
SECTION 2. passage.	This ordina	nce shall be	in full force and ef	ffect from and after its	
PASSED this	s	day of		, 2014.	
ATTEST:					
City Clerk			Mayor and Presiding Officer		
APPROVED AS TO	FORM:				
City Counselor					
•					
CERTIFICATION:		rnings Accour		Information Technologies 01-00 to cover the above	
			Director of Finance		



Source: Information Services

Agenda Item No:

To: City Council

From: City Manager and Staff /N

Council Meeting Date:

1/28/2014

Re: Appropriation of funds for Prosecutor Case Management System

EXECUTIVE SUMMARY:

Appropriate \$68,143 from Information Technologies fund balance to purchase Prosecutor Case Management System.

DISCUSSION:

In FY2012 \$60,000 was added to the Information Technologies department supplemental budget for the purpose of acquiring a Prosecutor Case Management System. The Prosecutors office was unable to enter into an agreement by the end of FY2012 and since the funds were unencumbered they fell into IT's fund balance. The Prosecutors office is now requesting that \$68,143 be made available for appropriation from Information Technologies fund balance to purchase the Prosecutor Case Management System.

FISCAL IMPACT:

The initial purchase cost is \$68,143. This includes installation and the first years maintenance. Annual maintenance is projected to be \$4,423 and is currently in the City Prosecutors budget.

VISION IMPACT:

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

10.1.3 Strategy: Enhance collaboration between City departments

SUGGESTED COUNCIL ACTIONS:

Approve the appropriation of \$68,143 to purchase the Prosecutor Case Management System.

FISCAL and VISION NOTES:									
City Fiscal Impact Enter all that apply		Program Impact		Mandates					
City's current net FY cost	\$68,143.00	New Program/ Agency?	No	Federal or State mandated?					
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact					
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site					
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes				
One Time	\$68,143.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	10.1.3				
Operating/ Ongoing	\$4,423.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #					
		Requires add'l capital equipment?	No	Fiscal year implementation Task #					