

## DECEMBER 2013

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,248</b>	<b>4,726</b>	<b>48,716</b>	<b>165,136</b>	<b>1,261</b>	<b>4,784</b>	<b>45,467</b>	<b>157,496</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 2,540.00	\$ 7,021.00			\$ 2,737.50	\$ 7,523.50
League Web Registrations			\$ -	\$ 1,538.40			\$ -	\$ 1,992.40
Total \$ Web Registrations			\$ 2,540.00	\$ 8,559.40			\$ 2,737.50	\$ 9,515.90
Total % of on-line \$ registrations			34.00%	12.70%			39.11%	25.34%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 2,540.00</b>	<b>\$ 8,559.40</b>	n/a	n/a	<b>\$ 2,737.50</b>	<b>\$ 9,515.90</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			5	24			7	26
Applications Approved - Month Approved			2	20			6	25
Events Held - Month Held			0	31			1	36
<b>Total Applications Approved</b>			<b>2</b>	<b>20</b>			<b>6</b>	<b>25</b>
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			48	211			26	169
YES Assistance Amount Given			\$ 5,243.95	\$ 18,252.06			\$ 1,933.15	\$ 14,432.00
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>48</b>	<b>211</b>			<b>26</b>	<b>169</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			5	71			9	\$ 74.00
AFA Assistance Amount Given			\$ 875.85	\$ 2,797.20			\$ 470.70	\$ 2,113.65
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>5</b>	<b>71</b>			<b>9</b>	<b>74</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>53</b>	<b>282</b>			<b>35</b>	<b>243</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>20</b>	<b>108</b>			<b>13</b>	<b>91</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 6,119.80</b>	<b>\$ 21,049.26</b>			<b>\$ 2,403.85</b>	<b>\$ 16,545.65</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>								
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			0	18			0	8
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0	750			0	459
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>750</b>			<b>0</b>	<b>459</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	0	4	0	190	0	1	0	25
Albert-Oakland #2 - Albert - Oakland Park	0	3	0	55	0	5	0	160
Albert-Oakland #3 - Albert - Oakland Park	0	2	0	55	0	3	0	130
American Legion - American Legion Park	0	2	0	60	0	3	0	115
Antimi - Cosmo Recreation Area	0	0	0	0	0	2	0	150
Boonie View Park					0	1	0	35
Burford - Cosmo Recreation Area	0	6	0	505	0	5	0	390
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1	0	60	0	5	0	220
Collins - Stephens Lake	0	22	10	1,005	0	17	0	2,575
Dexheimer - Cosmo Recreation Area	0	3	0	125	0	3	0	200
Douglass - Douglass Park	0	1	0	200	0	0	0	0
Fairview - Fairview Park	0	4	0	120	0	2	0	70

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ficklin - Cosmo-Bethel Park	0	11	0	470	0	7	0	330
Garrison - Cosmo Recreation Area	0	0	0	0	0	3	0	85
George F. Harper - Nifong Park	0	2	0	260	0	2	0	220
Gordon - Stephens Lake	0	18	0	1,495	0	16	0	3,540
Happy Hollow - Stephens Lake	0	13	0	1,055	0	16	0	3,197
Harris - Cosmo Recreation Area	0	3	0	70	0	4	0	150
Island - Stephens Lake	0	0	0	0	0	2	0	15
Lamb - Cosmo Recreation Area	0	9	0	580	0	7	0	445
Leech - Cosmo-Bethel Park	0	8	0	530	0	8	0	775
MLK - Martin Luther King, Jr Memorial Park	0	0	0	0	0	2	0	32
Nickell - Cosmo Recreation Area	0	3	0	235	0	4	0	380
Rock Quarry - Rock Quarry Park	0	8	0	405	0	6	0	190
Shepard - Shepard Boulevard Park	0	2	0	40	0	1	0	30
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	1	8	0	710	0	4	0	430
<b>TOTAL SHELTER RESERVATIONS</b>	<b>1</b>	<b>133</b>	<b>10</b>	<b>8225</b>	<b>0</b>	<b>129</b>	<b>0</b>	<b>13,889</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	0	111	0	2,664	0	104	0	2,496
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	4	14	80	300
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>0</b>	<b>213</b>	<b>0</b>	<b>6,948</b>	<b>4</b>	<b>227</b>	<b>80</b>	<b>7,592</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	50	0	1,300	0	93	0	2,418
Men's Basketball	27	47	540	940	24	46	480	920
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>27</b>	<b>97</b>	<b>540</b>	<b>2,240</b>	<b>24</b>	<b>139</b>	<b>480</b>	<b>3,338</b>
<b>CO-REC SPORTS</b>								
Coed Archery	0	0	0	0	0	4	0	24
Coed Volleyball	28	111	336	1,332	24	106	288	1,272
Coed Softball	0	43	0	1,118	0	71	0	1,846
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	34	0	884	0	23	0	552
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>28</b>	<b>188</b>	<b>336</b>	<b>3,334</b>	<b>24</b>	<b>204</b>	<b>288</b>	<b>3,694</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	0	6			0	7		
Fields Used:								
Antimi	0	18			0	13		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Atkins	0	4			0	3		
Schools	0	0			0	0		
Soccer	0	64			0	64		
Football	0	8			0	4		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>0</b>	<b>94</b>			<b>0</b>	<b>84</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>0</b>	<b>10</b>	<b>\$ -</b>	<b>\$ 3,238.00</b>	<b>0</b>	<b>12</b>	<b>\$ -</b>	<b>\$ 4,850.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>0</b>	<b>4</b>	<b>\$ -</b>	<b>\$ 2,316.00</b>	<b>0</b>	<b>4</b>	<b>\$ -</b>	<b>\$ 4,037.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>55</b>	<b>498</b>	<b>876</b>	<b>12,522</b>	<b>52</b>	<b>570</b>	<b>848</b>	<b>14,624</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	0	0	0
<b>TOTAL FITNESS/TRAILS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading					0	0.00	0	0.00
<b>TOTAL VOLUNTEER HOURS</b>					<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes					0	5	0	34
Special Events					0	4	0	45
<b>TOTAL GET ABOUT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>79</b>
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading					0	0.00	0	0.00
<b>TOTAL VOLUNTEER HOURS</b>					<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	100	361	1,321	4,461	109	380	1,335	4,385
After-School Program	80	256	2,010	6,772	84	256	1,500	3,665
Groups	23	126	162	974	28	130	221	1,334
Camps	0	3	0	26	0	2	0	5
Special Events	6	10	595	1,429	3	5	470	596
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>209</b>	<b>756</b>	<b>4,088</b>	<b>13,662</b>	<b>224</b>	<b>773</b>	<b>3,526</b>	<b>9,985</b>
<b>DOUGLASS GYM PROGRAMS</b>								
Classes	19	49	589	1,879	14	47	532	1,654
Special Events	2	3	90	190	1	1	95	95
<b>DOUGLASS PARK PROGRAMS</b>								
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
<b>TOTAL DOUGLASS AREA *</b>	<b>21</b>	<b>52</b>	<b>679</b>	<b>2,069</b>	<b>15</b>	<b>48</b>	<b>627</b>	<b>1,749</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>	<b>230</b>	<b>808</b>	<b>4,767</b>	<b>15,731</b>	<b>239</b>	<b>821</b>	<b>4,153</b>	<b>11,734</b>
<b>Meetings (not included participation totals)</b>								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Show-Me Your Recovery	4	13	265	622	4	8	244	689
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	8
Douglass Athletic Association	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	1	1	8	8	0	2	0	12
<b>Rentals (not included participation totals)</b>								
Gymnasium	12	30	360	1,160	13	19	300	875
Conference Room	4	16	140	410	3	5	60	185
Classroom	1	2	40	66	0	1	0	25
Aerobic Studio	4	10	12	36	0	1	0	25
<b>COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)</b>								
Community Service; Program Assistance			142	653.40			296.95	907.60
<b>TOTAL VOLUNTEER HOURS</b>			142	653.40			296.95	907.60
<b>AQUATICS - OUTDOOR &amp; HICKMAN POOL</b>								
<b>HICKMAN POOL</b>								
Hickman Exercise	6	18	61	223	6	15	78	209
Hickman Instructional Swim	0	10	0	538	0	9	0	435
Hickman Private Rental	0	5	0	128	0	3	0	75
Hickman Special Groups	0	0	0	0	0	0	0	0
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	0		
<b>TOTAL HICKMAN POOL</b>	6	33	61	889	6	27	78	719
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
<b>TOTAL DOUGLASS AQUATIC CTR</b>	0	0	0	0	0	0	0	0
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	0	0	0	0	0	0	0	0
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
<b>TOTAL LAKE OF THE WOODS</b>	0	0	0	0	0	0	0	0

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>			<b>938</b>	<b>3,486</b>			<b>1,404</b>	<b>3,676</b>
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>197</b>	<b>622</b>	<b>2,601</b>	<b>9,898</b>	<b>128</b>	<b>536</b>	<b>2,613</b>	<b>9,147</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>0</b>	<b>1</b>			<b>0</b>	<b>0</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	17.0	75.00	\$ 14,143.00	\$ 84,890.00	5.0	54.00	\$ 3,759.00	\$ 54,831.00
Nickell Pass Rounds			721	3,209			153	1,703
Nickell Weekday's Open/ Green Fee Rounds	11.0	54.00	208	1,465	3.0	38.00	54	953
Nickell Weekend Day Open/ Green Fee Rounds	6.0	21.00	71	691	2.0	16.00	13	434
Nickell Total Rounds			1,000	5,365			220	3,090
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	17.0	75.00	161	1,071	5.0	54.00	45	766
Nickell Carts 9 Hole			88	762			26	444
Nickell Carts 18 Hole			141	1,230			27	795
<b>TOTAL NICKELL GOLF</b>			<b>1161</b>	<b>6436</b>			<b>265</b>	<b>3856</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	17.0	75.50	\$ 8,262.00	\$ 60,525.00	5.0	54.00	\$ 2,993.00	\$ 46,486.00
LOW Pass Rounds			607	3,017			205	2,031
LOW Weekday Green Fee Rounds	11.0	54.00	153	1,092	3.0	38.00	39	917
LOW Weekend Green Fee Rounds	6.0	21.50	52	539	2.0	16.00	19	312
LOW Total Rounds			812	4,648			263	3,260
LOW Carts 9 Hole			65	521			17	416
LOW Carts 18 Hole			136	1,025			27	820
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>812</b>	<b>4,648</b>			<b>263</b>	<b>3,260</b>
<b>TOTAL GOLF</b>			<b>1,973</b>	<b>11,084</b>			<b>528</b>	<b>7,116</b>

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<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Family Pass			416	1,734			87	915
Rd Played-Individual Pass			136	651			23	240
Rd Played-Junior Pass			3	25			1	18
Rd Played-Senior Pass			110	578			29	408
Rd Played-Sr Family Pass			56	221			13	122
<b>TOTAL</b>			<b>721</b>	<b>3,209</b>			<b>153</b>	<b>1703</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Family Pass			126	491			36	388
Rd Played-Individual Pass			137	678			41	363
Rd Played-Junior Pass			8	37			3	25
Rd Played-Senior Pass			299	1,540			119	1,080
Rd Played-Sr Family Pass			37	271			6	175
<b>TOTAL</b>			<b>607</b>	<b>3,017</b>			<b>205</b>	<b>2,031</b>
FY2014 included driving range in participation numbers. Both FY2013 and FY2014 reflect this change.								
<b>GOLF VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	88	297	833	2,508	83	278	648	2,050
Crafts & Classes	8	126	102	1,868	9	123	70	2,105
Music & Bands	10	25	386	934	11	32	400	1,402
Oak Tours Trips / Social	20	89	321	2,029	26	100	370	1,670
<b>TOTAL SENIOR PROGRAMS</b>	<b>126</b>	<b>537</b>	<b>1,642</b>	<b>7,339</b>	<b>129</b>	<b>533</b>	<b>1,488</b>	<b>7,227</b>
First 2 weeks packed full getting holiday activities and evnts completed. Weather complicated things and we had to reschedule/cancel some events. OAK Tours Holiday Surprise Trip to Hannibal included storyteller Gladys Cogswell and B&B holiday decorations. 50+ Explorers had Victorian Tea at churchill Memorial. Osher classes completed, last movie prior to move. Started move process by sorting and recycling. Great end to Ukulele Ensemble's performance at Columbia Eve Fest.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	46	150	619	1,936	57	178	664	2,057
Social Activities	42	141	1,038	2,764	87	238	1,104	2,733
Walking Trips	0	0	0	0	0	0	0	0
Educational	72	280	869	2,929	72	262	751	2,876
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>160</b>	<b>571</b>	<b>2,526</b>	<b>7,629</b>	<b>216</b>	<b>678</b>	<b>2,519</b>	<b>7,666</b>
Santa Hotline was fun and busy. Christmas Light tour got rave reviews. Clay Day was canceled due to weather, Cribbage is becoming more popular.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	2	7	60	248	2	5	41	124
Youth Educational/Fitness Classes	10	89	134	940	12	90	211	1,047
Adult Educational/Fitness Classes	18	124	198	941	24	131	143	781
<b>TOTAL CLASSES</b>	<b>30</b>	<b>220</b>	<b>392</b>	<b>2,129</b>	<b>38</b>	<b>226</b>	<b>395</b>	<b>1,952</b>
FY2014 adjusted placement of participation numbers. Both FY2013 and FY2014n reflect the changes. Classes were winding down for the holidays this month. Tae Kwon Do had their annual end-of-year special demo and holiday party for students, instructors and parents. Preschool Make-n-take Crafts, and Cookies with Santa								
<b>SPECIAL EVENTS</b>								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	7	7	703	703	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	1	5	1,500	1,560	1	2	1,500	1,650
<b>TOTAL SPECIAL EVENTS</b>	<b>8</b>	<b>12</b>	<b>2,203</b>	<b>2,263</b>	<b>1</b>	<b>2</b>	<b>1,500</b>	<b>1,650</b>
Columbia Eve Fest's name was changed from First Night and location moved to 9th street. Parks & Rec provided children's art activities. The Children's Creation Station was very well received by kids and parents. The crafts were bright and fun and the abstract creation option was well received.								
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>38</b>	<b>232</b>	<b>2,595</b>	<b>4,392</b>	<b>39</b>	<b>228</b>	<b>1,895</b>	<b>3,602</b>

**DECEMBER 2013**

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month	5	22	580	2,335	7	16	580	1,910
Rock Quarry House - Occurred This Month	11	38	435	1,350	16	36	670	1,352
SL Amphitheatre - Occurred This Month	0	2	0	60	0	1	0	0
Maplewood Barn - Occurred This Month					8	12	290	525
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	6	16	14	36	5	23	14	52
<b>TOTAL EXTERNAL RENTALS</b>	<b>22</b>	<b>78</b>	<b>1,029</b>	<b>3,781</b>	<b>36</b>	<b>92</b>	<b>1,554</b>	<b>3,846</b>
Number of rentals that occurred that month, not when the reservation was made. Plans to begin renting Barn during the winter months starting in January 2013.								
<b>INTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month	12	44			14	50		
Rock Quarry House - Occurred This Month	1	12			4	14		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month					1	4		
<b>TOTAL INTERNAL RENTALS</b>	<b>13</b>	<b>56</b>			<b>19</b>	<b>68</b>		
Participation numbers for internal rentals are included in program numbers (i.e. camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
<b>TOTAL RENTALS</b>	<b>35</b>	<b>134</b>	<b>1,029</b>	<b>3,781</b>	<b>55</b>	<b>160</b>	<b>1,554</b>	<b>3,846</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
117 Volunteers for Various Events/Programs			456	1,349			0	822
<b>TOTAL VOLUNTEER HOURS</b>			<b>456</b>	<b>1,349</b>			<b>0</b>	<b>822</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>324</b>	<b>1,340</b>	<b>6,763</b>	<b>19,360</b>	<b>384</b>	<b>1,439</b>	<b>5,902</b>	<b>18,495</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	8	27	288	944	6	19	207	882
Adapted Recreation	1	8	102	539	0	7	0	496
<b>TOTAL ADAPTIVE</b>	<b>9</b>	<b>35</b>	<b>390</b>	<b>1,483</b>	<b>6</b>	<b>26</b>	<b>207</b>	<b>1,378</b>
Basektball got off to a tremendous start.								
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			336	1,112			176	974
<b>TOTAL VOLUNTEER HOURS</b>			<b>336</b>	<b>1,112</b>			<b>176</b>	<b>974</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			28,504	81,465			26,914	78,301
Special Admission/Coupons			62	152			35	91
<b>TOTAL VISITS</b>			<b>28,566</b>	<b>81,617</b>			<b>26,949</b>	<b>78,392</b>
<b>Members</b>								
Adult Annual			16	33			8	26
Adult Monthly			50	156			32	118
Adult Plus 1 Annual			20	40			56	109
Adult Plus 1 Monthly			46	102			10	84
Adult Multi Pass			117	176			70	171
Family Annual			60	97			25	89
Family Monthly			393	1,174			299	839
Sr. Annual			14	45			7	40
Sr. Annual Monthly			20	61			24	71
Sr. Couple			60	154			40	134
Sr. Couple Monthly			40	130			48	130
Sr. Multi Pass			64	123			46	122
Youth Annual			0	0			0	0
Youth Monthly			3	6			2	4
Youth Multi Pass			18	27			25	43
30-day Youth			13	29			14	36

**DECEMBER 2013**

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
30-day Adult			221	642			193	488
30-day Adult Plus 1			78	218			102	256
30-day Family			315	789			267	591
30-day Senior			32	90			32	104
30-day Senior Couple			50	158			42	142
<b>TOTAL ARC MEMBERS</b>			<b>1,630</b>	<b>4,250</b>			<b>1,342</b>	<b>3,597</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>962</b>	<b>2,333</b>			<b>715</b>	<b>2,097</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	21	101	867	3,106	20	71	795	2,385
Parks & Recreation Use	28	95	75	296	27	93	0	0
City Department Use	2	9	75	320	3	12	30	120
Facility Lock-in	1	2	150	200	1	2	270	320
<b>TOTAL ARC ROOM RENTALS</b>	<b>52</b>	<b>207</b>	<b>1,167</b>	<b>3,922</b>	<b>51</b>	<b>178</b>	<b>1,095</b>	<b>2,825</b>
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	0	8	0	319	0	5	0	429
ARC Registration Classes	0	4	0	76	0	2	0	10
ARC Drop-In Classes	74	239	1,075	3,805	72	234	833	3,245
ARC Birthday Party Packages	14	31	340	795	11	29	245	705
ARC Birthday Room Rentals	6	9	90	230	1	6	15	130
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	97	298	97	298	38	233	38	233
ARC Aquatic Rescues (not included)	1	4			2	5		
ARC Aquatic First Aid Assistance (not included)	11	28			5	9		
<b>TOTAL ARC AQUATICS</b>	<b>191</b>	<b>589</b>	<b>1,602</b>	<b>5,523</b>	<b>122</b>	<b>509</b>	<b>1,131</b>	<b>4,752</b>
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	43	137	360	1,193	44	138	303	1,083
ARC School's Out Day Camp	0	2	0	37	0	2	0	36
ARC Holiday Day Camp	3	3	24	24	6	6	56	56
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
<b>TOTAL CHILD CARE SERVICES</b>	<b>46</b>	<b>142</b>	<b>384</b>	<b>1,254</b>	<b>50</b>	<b>146</b>	<b>359</b>	<b>1,175</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	147	451	1,700	5,501	160	507	2,984	9,127
Registration Classes	37	153	244	1,007	20	53	116	425
Specialty Classes	95	294	350	1,492	93	293	706	2,195
Personal Training Sessions Sold / Sales	66	287	\$ 2,140.00	9,010	87	266	\$ 2,768	\$ 8,713
<b>TOTAL ARC FITNESS</b>	<b>345</b>	<b>1,185</b>	<b>2,294</b>	<b>8,000</b>	<b>360</b>	<b>1,119</b>	<b>3,806</b>	<b>11,747</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	3	12	54	216	3	11	54	198
Recreation Classes	2	4	48	271	2	8	48	211
Bus/Van Reservations	37	79			37	99		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>42</b>	<b>95</b>	<b>102</b>	<b>487</b>	<b>42</b>	<b>118</b>	<b>102</b>	<b>409</b>
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			22	67			10	36
<b>TOTAL VOLUNTEER HOURS</b>			<b>22</b>	<b>67</b>			<b>10</b>	<b>36</b>
	HOURS FY2013		PARTICIPANTS FY2013		HOURS FY2014		NUMBER OF PARTICIPANTS FY2014	
<b>CARE</b>	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE



DECEMBER 2013

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>PAID TRAINEE DATA</b>								
Boone County Family Resources (BCFR)	242.75	638.25	7	8	249.25	715.50	8	8
School Year Trainees	914.75	2,758.50	15	19	628.75	1,359.00	11	14
Summer	0.00	0.00	0	0	0.00	0.00	0	0
<b>TOTAL PAID TRAINEE HOURS</b>	<b>1157.50</b>	<b>3396.75</b>			<b>878.00</b>	<b>2074.50</b>		
<b>TOTAL PAID TRAINEE PARTICIPANTS</b>			<b>22</b>	<b>27</b>			<b>19</b>	<b>22</b>
<b>PAID TEMPORARY STAFF DATA</b>								
Gallery Coordinator	11.50	50.00	2	2	10.50	24.50	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	62.00	204.49	2	0	89.00	281.00	1	1
School Year Job Coach	82.64	309.70	2	2	154.00	555.50	2	2
Summer Job Coach	0.00	0.00	0	2	0.00	0.00	0	0
<b>TOTAL PAID TEMPORARY STAFF HOURS</b>	<b>156.14</b>	<b>564.19</b>			<b>253.50</b>	<b>861.00</b>		
<b>TOTAL PAID TEMPORARY STAFF PARTICIPANTS</b>			<b>6</b>	<b>6</b>			<b>4</b>	<b>4</b>
<b>UNPAID PARTICIPANT DATA</b>								
Interns	0.00	0.00	0	0	33.25	94.75	1	1
Advisory Board								
Tutors (Office of Service Learning)	21.50	202.50	6	8	20.00	190.25	7	9
Youth Receiving Services	14.25	169.25	7	20	14.30	150.30	5	21
Volunteers	0.00	0.00	0	0	0.00	0.00	0	0
<b>TOTAL UNPAID HOURS</b>	<b>35.75</b>	<b>371.75</b>			<b>67.55</b>	<b>435.30</b>		
<b>TOTAL UNPAID PARTICIPANTS</b>			<b>13</b>	<b>28</b>			<b>13</b>	<b>31</b>
<b>TOTAL C.A.R.E. PROGRAM HOURS</b>	<b>1,349.39</b>	<b>4,332.69</b>			<b>1,199.05</b>	<b>3,370.80</b>		
	NUMBER FY2013		NUMBER FY2014					
<b>OTHER</b>	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
Applications (number) (school year)	1	12	3	8				
Applications (number) (BCFR)	0	1	0	1				
Applications (number) (summer)	0	0	0	0				
Active Jobsites	18	26	15	20				
Employers New to Program	0	0	0	0				
Employers Returning to Program	18	26	15	20				
Jobsite Agreements	109	109	0	146				

<b>GRAND TOTAL VOLUNTEERS (Rec Services)</b>	<b>956</b>	<b>3,931</b>	<b>483</b>	<b>3,199</b>
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**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**December 2013**

**I. ADMINISTRATION**

A. Gans Creek Recreation Area

1. Richardson Excavating continued work on the grading of the four-field soccer/football complex.
2. Allstate Consultants marked the corners of the four fields, the main entry, and the pond dam.

**II. MAINTENANCE**

A. Facilities and Grounds

1. Performed park clean up, snow removal, and sanitation.
2. Restrooms - Cleaned/checked on a regular basis.
3. Performed playground repairs, re-mulch and inspections.
4. Performed maintenance on parks, ballfield lighting, batting cages, and scoreboard systems.
5. Performed general park maintenance.
6. Performed aquatic repairs and inspections.
7. Refurbished park signs and park trash barrels.
8. Performed HVAC repairs and inspections.
9. Removed graffiti and repaired vandalism.
10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
11. CCRA - Rehung tennis court windscreens.
12. Cosmo-Bethel Park - Rehung tennis court windscreens and measured ice thickness.
13. Hickman Pool - Performed daily pool maintenance.
14. Rock Quarry - Repaired park lighting.
15. Hillcrest Community Center - Repaired furnace, installed flooring, delivered appliances, and helped remove roof shingles.
16. Armory - Repaired front door, installed space heater and desk for CARE office, and ACC installed new security cameras and DVR system.
17. Garth Nature Area - Repaired dog park fence.
18. Proctor Park - Removed illegal dumping.
19. Albert-Oakland Park - Repaired shelters 2 and 3 lighting, repaired trail lights, continue repairing pool water leak, and repaired water fountain leak.
20. Indian Hills Park - Installed shelter electricity (25% completed).
21. PMC - Repaired fabrication shop furnace, repaired PMC furnace, replaced unisex water valve, and installed 2 visitor parking signs.
22. Stephens Lake Park - Removed 2 picnic tables from lake and measured ice thickness.
23. Event Support - First Night and Christmas toy drive.
24. American Legion Park - Restroom renovation project 50% completed.

25. Gans Creek Rec Area - Installed three boulders to block illegal vehicles.
26. Riechmann Pavilion - Repaired furnace.
27. Nifong Park - Repaired Maplewood Home furnace and repaired barn wash basin drain.
28. Worley St. Park - Removed wooden picnic tables and installed concrete tables on new pads.
29. TLRA - Completed 90% roundabout boardwalk replacement and repaired Chapel Hill tunnel pumps.

**B. ARC Maintenance**

1. Performed general repair of building fixtures. (35 hrs.)
  - a. Removed snow and spread salt.
  - b. Changed components on commode.
  - c. Cleaned white lines on track.
2. Performed general maintenance on aquatics. (33 hrs.)
  - a. Resolved pool low alkaline issue.
  - b. Cleaned controller sensors.
  - c. Installed new drinking fountain.
  - d. Cleaned chlorine feeder.
  - e. Backwashed pool.
3. Performed repairs on fitness equipment. (16 hrs.)
  - a. Removed pieces of equipment from floor.
  - b. Cleaned and sealed floor.
4. Replaced light bulbs/ballasts. (23 hrs.)
  - a. Replaced and cleaned fixtures in main hall.
  - b. Replaced lighting inventory stock.
  - c. Replaced old ballasts on can lights.
5. Performed maintenance and repair on HVAC. (16 hrs.)
  - a. Replaced and fixed heating elements in 2 unit heaters.
  - b. Worked with Fisher controls on building automation.
  - c. Replaced bearings and shaft on EF-3.
6. Performed maintenance on Pool Pak. (17 hrs.)
  - a. Monitored Pool Pak.
  - b. Added R-22 as result of low pressure alarm.
7. Took daily readings and monitored equipment. (16 hrs.)

**III. FLEET OPERATIONS**

- A. 8 Pieces of equipment serviced and repaired.
- B. 2 Service calls performed.
- C. 19 Pieces of small power equipment repaired.
- D. 8 Freight shipments unloaded.
- E. 8 Golf carts repaired and/or serviced.
- F. 2 Times – PMC passenger carts prepped for service.
- G. 4 Times - Mixed and distributed gas cans.
- H. 10 Times - Sharpened chains.
- I. 1 Fabrication/welding project.

#### **IV. GOLF AND SPORTS TURF MANAGEMENT**

##### **A. Lake of the Woods Golf Course**

1. Applied Chipco 26019 fungicide to all greens for winter brown patch and snow mold preventative. (3 hrs.)
2. Winterized deep well. (2 hrs.)
3. Completed park snow removal route. (6 hrs.)
4. Cleaned up course debris. (10 hrs.)
5. Ordered parts and course accessories. (4 hrs.)
6. Hauled equipment and supplies to and from PMC. (3 hrs.)
7. Winterized and cleaned fountain. (2 hrs.)
8. Cleaned office and shop. (3 hrs.)
9. Removed leaves. (4 hrs.)
10. Patrolled for geese. (3 hrs.)
11. Checked course for weekend play. (2 hrs.)
12. Serviced #3132 winter maintenance, replaced knives, and frame bushings. (4 hrs.)
13. Serviced #3187 - Replaced bedknives. (4 hrs.)
14. Serviced # 3002 - Winter maintenance on reels and bedknives. (8 hrs.)
15. Serviced #3085 - Removed starter and bed. (1 hrs.)
16. Serviced #3133 - Replaced bedknives and backlapped. (2 hrs.)
17. Serviced #1541 - Replaced all filters and lubed. (5 hrs.)
18. Serviced #3030 - Replaced all filters and lubed. (4 hrs.)

##### **B. Sports Turf Management**

1. Completed all necessary snow and ice removal. (40 hrs.)
2. Helped Construction crew remove the shingles at Waters-Moss. (40 hrs.)
3. Completed the demolition and removal of all wooden walkways and playground equipment. (150 hrs.)
4. Built and installed shelves and in the sports turf shop. (50 hrs.)
5. Removed 3 trailer loads of pallets from the PMC to the landfill. (30 hrs.)
6. Prepped equipment for snow removal. (15 hrs.)
7. Completed the lip removal and sod installation at Atkins Park. (120 hrs.)
8. Completed mound redesign and mound repair at Atkins Park. (25 hrs.)

##### **C. L.A. Nickell Golf Course**

1. Mowed greens. (14 hrs.)
2. Mowed roughs. (42 hrs.)
3. Mowed tees. (5 hrs.)
4. Mowed fairways. (3 hrs.)
5. Weedeated. (42 hrs.)
6. Cleared brush on #10. (30 hrs.)
7. Cleared brush on #15. (6 hrs.)
8. Cleared brush on #16. (60 hrs.)
9. Removed leaves from playable areas. (150 hrs.)
10. Cut down and removed 5 dead trees. (15 hrs.)
11. Removed fallen limbs. (8 hrs.)
12. Set up course. (20 hrs.)
13. Serviced Toro 6700 #2335 and #3001 for winter maintenance. (8 hrs.)
14. Serviced JD 1145 for a new belt.

## **V. CONSTRUCTION**

### **A. Hillcrest Community Center at Waters-Moss**

1. Installed flooring.
2. Painted the walls.
3. Installed the HVAC system.
4. Completed rough electric and plumbing.
5. Completed 90% of the siding installation.
6. Dubinski Drywall completed 60% of the ceiling installation.
7. Dubinski Drywall completed the sheetrock installation in the addition.
8. Watkins Roofing completed the roof installation.

## **VI. NATURAL RESOURCES**

### **A. Horticulture**

1. Planting and Construction
  - a. Dublin Park/Scott's Branch Trail Access - Graded, planted, rocked the new entrance to Dublin Park. (188 hrs.)
  - b. Albert-Oakland Park - Planted new shrubs around playground. (16 hrs.)
  - c. Fairview Porous Paver Lot - Finished project by setting boulders, building fence, and planting trees. (144 hrs.)
  - d. Gans Creek Rec Area - Seeded/strawed silt traps. (12 hrs.)
2. Maintenance
  - a. Removed leaves. (50 hrs.)
  - b. Cleaned up park landscape beds. (158 hrs.)
  - c. Mulched park landscape beds. (70 hrs.)
  - d. Removed annuals and tilled/mulched beds. (32 hrs.)
  - e. Blew out irrigation lines. (24 hrs.)
  - f. Ground stumps at various parks. (16 hrs.)
  - g. Performed greenhouse work. (20 hrs.)
  - h. Cleaned up PMC horticulture supplies/tools. (16 hrs.)
  - i. Maintained and cleaned vehicles. (8 hrs.)
  - j. Replaced hoop-house plastic. (4 hrs.)

### **B. Forestry**

1. Planting and Watering
  - a. Planted trees. (152 hrs.)
  - b. Picked up trees from nurseries. (32 hrs.)
2. Park Maintenance
  - a. Nickell Shelter at Cosmo Park - Graded and seeded. (24 hrs.)
  - b. Lions-Stephens Park - Removed 1 dead tree. (12 hrs.)
  - c. Gans Creek Rec Area
    - i. Installed pole for time-lapse camera. (12 hrs.)
    - ii. Identified glade areas for restoration. (8 hrs.)
  - d. Grindstone Nature Area - Worked on prairie restoration. (48 hrs.)
  - e. Nifong Park - Removed old fence post. (16 hrs.)
  - f. Jay Dix Station - Assembled bike ramps. (36 hrs.)

- g. Forum Nature Area - Mowed area for Public Works level spreader project. (8 hrs.)
- h. Garth Nature Area
  - i. Removed brush from dog park. (8 hrs.)
  - ii. Pruned trees along wetland loop. (24 hrs.)
- i. Stephens Lake Park - Filled firewood bin. (6 hrs.)
- j. Again St. Park - Removed split out elm and ground stump. (36 hrs.)
- 3. Trail Maintenance
  - a. Grindstone Nature Area - Rerouted trail on south ridge. (24 hrs.)
  - b. Brown Station Park - Worked on walking trail construction. (52 hrs.)
  - c. Checked trail post storm. (16 hrs.)
  - d. Rhett's Run - Blew off leaves. (8 hrs.)
  - e. Removed snow from trails and trailheads. (48 hrs.)
- 4. Downtown
  - a. Ground stumps. (24 hrs.)
  - b. Pruned trees. (32 hrs.)
  - c. Worked on tree grate maintenance. 8 hrs.)
- 5. Equipment Maintenance - (32 hrs.)
- 6. Memorial/Heritage
  - a. Installed plaques. (32 hrs.)
  - b. Cut posts for plaques. (16 hrs.)
- 7. Eagle Scout Project - Chad Voney led volunteers to remove and spray honeysuckle on the east side of Stephens Lake Park. (39 volunteers - 185.5 hrs.)

## **VII. PARK RANGER**

- A. Meetings
  - 1. CPD/MDT updates
  - 2. All staff at Riechmann Pavilion/Both rangers
- B. Training
  - 1. Robert Lemone Training Center and Green Valley Range/Both rangers
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to Again St. Park
    - a. 911 check/accidental
  - 2. Responded to Albert-Oakland Park
    - a. 911 Check/no report
  - 3. Responded to ARC
    - a. Larceny/report
    - b. Forgery/no report
    - c. Abandoned child/no report
    - d. Larceny of cell phone/report taken
  - 4. Responded to Armory
    - a. Larceny/report taken

5. Responded to Barberry Park
  - a. Shots fired/no report
6. Responded to Garth Nature Area
  - a. Suspicious incident/no report
7. Responded to Cosmo Park
  - a. Domestic issues/unable to make contact
  - b. C&I driving (see F-14-a)
  - c. Stranded motorist/had help coming
  - d. Assault/report
  - e. Assault/no report
8. Responded to Douglass Park
  - a. Peace disturbance/no report
9. Responded to L.A. Nickell Golf Course
  - a. Assist motorist/no report
10. Responded to MKT Trail 2 mile marker
  - a. 911 check/accidental
11. Responded to Nifong Park
  - a. Assist lock-out of Maplewood Barn
  - b. Hunting violations (see F-8-a)
12. Responded to Philips Park
  - a. 911 check/unfounded
13. Responded to Proctor Park
  - a. Illegal dumping/report taken
14. Responded to Stephens Lake Park
  - a. Exhibitionist/no report
  - b. Check subject/no report
  - c. Law alarm at Riechmann Pavilion/no report
  - d. Property damage/no report
15. Responded to Waters-Moss Wildlife Area
  - a. Check subject/no report

E. Special Assignments

1. Douglas High School Open Gym

F. Violations

1. Animal Complaints (6)
  - a. (1) Warning for dog off leash in Albert-Oakland Park
  - b. (1) Warning for dog off leash in Capen Park
  - c. (2) Warnings for dog off leash in Cosmo Park
  - d. (1) Warning for dogs off leash in Indian Hills Park
  - e. (1) Warning for dogs off leash in Stephens Lake Park
2. Beach/Pools
3. Camping/Sleeping
4. Climbing (1)
  - a. (1) Warning at the ARC
5. Disfigure/Removal
6. Fireworks/Airplanes
7. Helmets

8. Hunting/Fishing (1)
    - a. (1) Citation for trapping raccoons in Nifong Park
  9. Intoxication
  10. Littering/Dumping
  11. Metal Detectors
  12. Other Park Violations (19)
    - a. (5) Warnings for horseplay at the ARC
    - b. (2) Warnings for hanging on basketball rim in gym at the ARC
    - c. (1) Warning for skateboarding in the gym at the ARC
    - d. (5) Warnings for dunking in the gym at the ARC
    - e. (2) Warnings for having food/drinks in gym at the ARC
    - f. (1) Warning for bouncing basketball outside of gym at the ARC
    - g. (2) Warnings for wearing swim suits in hallway at the ARC
    - h. (1) Warning for bike in Skate Park in Cosmo Park
  13. Parking (8)
    - a. (1) Warning at the ARC
    - b. (1) Citation at the ARC
    - c. (1) Warning for C&I driving in Cosmo Park
    - d. (4) Warnings in Flat Branch Park
    - e. (1) Warning in Stephens Lake Park
  14. Trespassing (1)
    - a. (1) Warning issued for Cosmo Park
  15. Vehicles off roadway
  16. Vending/Advertising
  17. Warrant
- G. Contracted Security Service

*Park Rangers responded to 54% of requests for police response to park locations.*



<b>WEEKS</b>	<b>1<sup>st</sup> Week</b>	<b>2<sup>nd</sup> Week</b>	<b>3<sup>rd</sup> Week</b>	<b>4<sup>th</sup> Week</b>	<b>5<sup>th</sup> Week</b>	<b>6<sup>th</sup> Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	438	363	439	413	151	0	1804
<i>Hours</i>							
PATROL	48	42	46.5	40.5	19.5	0	196.5
FOOT PATROL	13.5	9.5	8	6	5	0	42
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	3	2.5	6	3	2	0	16.5
INCIDENT INVEST	1	0.5	0	1.5	0	0	3
OFFICE DUTY	8.5	5.5	5.5	2	1.5	0	23
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	2	9.5	2	0	0	0	13.5
TRAINING	9	4	12	0	0	0	25
<b>TOTALS</b>	<b>90</b>	<b>92</b>	<b>88</b>	<b>85</b>	<b>28</b>	<b>0</b>	<b>383</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	6	0
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	1	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	0	0
HELMETS	0	0
HUNTING/FISHING	0	1
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	19	0
PARKING	7	1
TRESPASSING	1	0
VEHICLES OFF ROADWAY	0	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
<b>TOTALS</b>	<b>34</b>	<b>2</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	0
BROCHURES / MAPS	0
BUILDING CHECKS	315
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	2
MOTORISTS ASSIST	1
PARK INFO/DIRECTIONS	24
RECOVERED PROPERTY	0
WILDLIFE	0
<b>TOTALS</b>	<b>342</b>