

NOVEMBER 2013

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,485	3,478	49,939	116,420	1,393	3,523	46,495	112,029
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 3,470.00	\$ 4,481.00			\$ 3,019.00	\$ 4,786.00
League Web Registrations			\$ -	\$ 1,538.40			\$ -	\$ 1,992.40
Total \$ Web Registrations			\$ 3,470.00	\$ 6,019.40			\$ 3,019.00	\$ 6,778.40
Total % of on-line \$ registrations			29.29%	18.65%			22.17%	18.45%
Total \$ WebTrac Registrations			\$ 3,470.00	\$ 6,019.40	n/a	n/a	\$ 3,019.00	\$ 6,778.40
SPECIAL USE PERMITS								
Applications Received - Month Received			1	19			10	19
Applications Approved - Month Approved			0	18			5	19
Events Held - Month Held			8	31			10	35
Total Applications Approved			0	18			5	19
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			40	163			46	143
YES Assistance Amount Given			\$ 3,468.61	\$ 13,008.11			\$ 3,826.15	\$ 12,498.85
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			40	163			46	143
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			19	66			13	65
AFA Assistance Amount Given			\$ 466.00	\$ 1,921.35			\$ 470.75	\$ 1,642.95
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			19	66			13	65
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			59	229			59	208
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			25	88			22	78
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 3,934.61	\$ 14,929.46			\$ 4,296.90	\$ 14,141.80
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			0	18			4	8
TOTAL DIVISION EVENTS	0	1	0	3,700	0	0	0	3,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	1	4	60	190	0	1	0	25
Albert-Oakland #2 - Albert - Oakland Park	0	3	0	55	0	5	0	160
Albert-Oakland #3 - Albert - Oakland Park	0	2	0	55	0	3	0	130
American Legion - American Legion Park	0	2	0	60	0	3	0	115
Antimi - Cosmo Recreation Area	0	0	0	0	0	2	0	150
Boonie View Park					0	1	0	35
Burford - Cosmo Recreation Area	0	6	0	505	0	5	0	390
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1	0	60	0	5	0	220
Collins - Stephens Lake	9	22	310	995	6	17	170	2,575

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Dexheimer - Cosmo Recreation Area	0	3	0	125	0	3	0	200
Douglass - Douglass Park	0	1	0	200	0	0	0	0
Fairview - Fairview Park	0	4	0	120	0	2	0	70
Ficklin - Cosmo-Bethel Park	2	11	125	470	0	7	0	330
Garrison - Cosmo Recreation Area	0	0	0	0	0	3	0	85
George F. Harper - Nifong Park	0	2	0	260	0	2	0	220
Gordon - Stephens Lake	5	18	430	1,495	5	16	405	3,540
Happy Hollow - Stephens Lake	4	13	360	1,055	4	16	190	3,197
Harris - Cosmo Recreation Area	0	3	0	70	1	4	30	150
Island - Stephens Lake	0	0	0	0	1	2	0	15
Lamb - Cosmo Recreation Area	1	9	30	580	1	7	30	445
Leech - Cosmo-Bethel Park	0	8	0	530	0	8	0	775
MLK - Martin Luther King, Jr Memorial Park	0	0	0	0	0	2	0	32
Nickell - Cosmo Recreation Area	0	3	0	235	0	4	0	380
Rock Quarry - Rock Quarry Park	0	8	0	405	0	6	0	190
Shepard - Shepard Boulevard Park	0	2	0	40	0	1	0	30
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	1	7	200	710	0	4	0	430
TOTAL SHELTER RESERVATIONS	23	132	1,515	8,215	18	129	825	13,889
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	0	111	0	2,664	0	104	0	2,496
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	4	10	52	220
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	213	0	6,948	4	223	52	7,512
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	50	0	1,300	0	93	0	2,418
Men's Basketball	20	20	400	400	22	22	440	440
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	20	70	400	1,700	22	115	440	2,858
CO-REC SPORTS								
Coed Archery	0	0	0	0	4	4	24	24
Coed Volleyball	28	83	336	996	38	82	456	984
Coed Softball	0	43	0	1,118	0	71	0	1,846
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	34	0	884	0	23	0	552
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	28	160	336	2,998	42	180	480	3,406
FACILITY USAGE								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Private Tournament Rentals	3	6			3	7		
Fields Used:								
Antimi	9	18			2	13		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Atkins	0	4			0	3		
Schools	0	0			0	0		
Soccer	36	64			36	64		
Football	8	8			4	4		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	53	94			42	84		
TOTAL RAINBOW CONCESSIONS	0	10	\$ -	\$ 3,238.00	0	12	\$ -	\$ 4,850.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 2,316.00	0	4	\$ -	\$ 4,037.00
TOTAL SPORTS PROGRAMMING	48	443	736	11,646	68	518	972	13,776
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	0	0	0
TOTAL FITNESS/TRAILS	0	0	0	0	0	0	0	0
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading						0.00		0.00
TOTAL VOLUNTEER HOURS					0	0.00	0	0.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					2	5	22	34
Special Events					0	4	0	45
TOTAL GET ABOUT	0	0	0	0	2	9	22	79
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading						0.00		0.00
TOTAL VOLUNTEER HOURS					0	0.00	0	0.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	122	261	1,388	3,140	128	271	1,410	3,050
After-School Program	84	176	2,912	4,762	80	172	1,340	2,165
Groups	45	103	446	812	47	102	444	1,113
Camps	1	3	11	26	0	2	0	5
Special Events	3	4	449	834	2	2	126	126
TOTAL COMMUNITY RECREATION PROGRAMS *	255	547	5,206	9,574	257	549	3,320	6,459
DOUGLASS GYM PROGRAMS								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,253	2,548			1,147	2,272
TOTAL AQUATIC PARTICIPATION	195	425	3,411	7,297	172	408	2,943	6,534
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	1	1			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0.0	0	0	0	0.0	0	0
Nickell Days Open/Total Dollar Amount	27.0	58.0	\$ 25,603.00	\$ 70,747.00	20.0	49.0	\$ 13,246.00	\$ 51,072.00
Nickell Pass Rounds			1,098	2,488			540	1,550
Nickell Weekday's Open/ Green Fee Rounds	20.0	43.0	428	1,257	14.0	35.0	188	899
Nickell Weekend Day Open/ Green Fee Rounds	7.0	15.0	227	620	6.0	14.0	125	421
Nickell Total Rounds			1,753	4,365			853	2,870
Nickell Golf Lessons	0	0.0	0	0	0.0	0.0	0	0
Nickell Driving Range Open/Buckets Sold	27.0	58.0	333	910	20.0	49.0	187	721
Nickell Carts 9 Hole			240	674			113	418
Nickell Carts 18 Hole			317	1,089			168	768

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL NICKELL GOLF			2086	5275			1040	3591
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0.0	0	0	0	0.0	0	0
LOW Total Days Open/Dollar Amount	27.5	58.5	\$ 18,189.00	\$ 52,263.00	20.0	49.0	\$ 12,357.00	\$ 43,493.00
LOW Pass Rounds			978	2,410			721	1,826
LOW Weekday Green Fee Rounds	20.0	43.0	340	939	14.0	35.0	216	878
LOW Weekend Green Fee Rounds	7.5	15.5	165	487	6.0	14.0	97	293
LOW Total Rounds			1,483	3,836			1,034	2,997
LOW Carts 9 Hole			155	456			97	399
LOW Carts 18 Hole			329	889			234	793
TOTAL LAKE OF THE WOODS GOLF			1,483	3,836			1,034	2,997
TOTAL GOLF			3,569	9,111			2,074	6,588
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			565	1,318			291	828
Rd Played-Individual Pass			254	515			74	217
Rd Played-Junior Pass			6	22			3	17
Rd Played-Senior Pass			202	468			134	379
Rd Played-Sr Family Pass			71	165			38	109
TOTAL			1,098	2,488			540	1550
LAKE OF THE WOODS								
Rd Played-Family Pass			141	365			156	352
Rd Played-Individual Pass			225	541			126	322
Rd Played-Junior Pass			15	29			6	22
Rd Played-Senior Pass			499	1,241			381	961
Rd Played-Sr Family Pass			98	234			52	169
TOTAL			978	2,410			721	1,826
FY2014 included driving range in participation numbers. Both FY2013 and FY2014 reflect this change.								
GOLF VOLUNTEERS (not included in participation #'s)								
List each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	95	209	761	1,675	88	195	632	1,402
Crafts & Classes	26	118	437	1,766	17	114	299	2,035
Music & Bands	9	15	507	548	9	21	291	1,002
Oak Tours Trips / Social	35	69	1,015	1,708	27	74	492	1,300
TOTAL SENIOR PROGRAMS	165	411	2,720	5,697	141	404	1,714	5,739
Membership renewals slow due to the anticipated move, people more prone to wait for the new year. Music groups practicing and already starting to perform for holiday season. Working with groups on consolidating for the move to Waters-Moss.								
Oak Tours Trips / Social								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	48	104	643	1,317	61	121	725	1,393
Social Activities	47	99	832	1,726	68	151	839	1,629
Walking Trips	0	0	0	0	0	0	0	0
Educational	98	208	1,073	2,060	83	190	989	2,125
TOTAL ADAPTED COMMUNITY RECREATION	193	411	2,548	5,103	212	462	2,553	5,147
Gardeners are through for the winter. Good turnout at the dance. Fitness is starting to take off.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	5	67	188	1	3	20	83
Youth Educational/Fitness Classes	36	79	357	806	31	78	348	836

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Adult Educational/Fitness Classes	53	106	348	743	48	107	301	638
TOTAL CLASSES	91	190	772	1,737	80	188	669	1,557
FY2014 adjusted placement of participation numbers. Both FY2013 and FY2014n reflect the changes. Crochet class made a successful come-back this Fall. Martial arts classes still going, although lots of sickness circulating around causing participants to miss classes. Preschool Make-n-take crafts scheduled for November has been added to the calendar.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	4	0	60	1	1	150	150
TOTAL SPECIAL EVENTS	0	4	0	60	1	1	150	150
Innaugural Home Based Business Bazaar went well. Some vendors did well, others did not.								
TOTAL CLASSES/SPECIAL EVENTS	91	194	772	1,797	81	189	819	1,707
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	6	17	675	1,755	9	9	1330	1,330
Rock Quarry House - Occurred This Month	14	27	525	915	20	20	682	682
SL Amphitheatre - Occurred This Month	0	2	0	60	1	1	0	0
Maplewood Barn - Occurred This Month					4	4	235	235
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	3	10	7	22	13	18	32	38
TOTAL EXTERNAL RENTALS	23	56	1,207	2,752	47	56	2,279	2,292
Number of rentals that occurred that month, not when the reservation was made. Working on barn rental policies and procedures so facility can be rented during the Theatre's off season; January 2013.								
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	17	32			16	36		
Rock Quarry House - Occurred This Month	6	11			5	10		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month					0	3		
TOTAL INTERNAL RENTALS	23	43			21	49		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
TOTAL RENTALS	46	99	1,207	2,752	68	105	2,279	2,292
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
117 Volunteers for Various Events/Programs			584	893			464	822
TOTAL VOLUNTEER HOURS			584	893			464	822
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	449	1,016	6,040	12,597	434	1,055	5,086	12,593
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	8	19	313	656	4	13	319	675
Adapted Recreation	1	7	136	437	0	7	0	496
TOTAL ADAPTIVE	9	26	449	1,093	4	20	319	1,171
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			296	776			188	798
TOTAL VOLUNTEER HOURS			296	776			188	798
ACTIVITY & RECREATION CENTER								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Visits								
Members/Daily Admissions			26,449	52,961			26,741	51,387
Special Admission/Coupons			67	90			43	56
TOTAL VISITS			26,516	53,051			26,784	51,443
Members								
Adult Annual			11	17			9	18
Adult Monthly			54	106			41	86
Adult Plus 1 Annual			14	20			8	53
Adult Plus 1 Monthly			34	56			64	74
Adult Multi Pass			23	59			45	101
Family Annual			14	37			28	64
Family Monthly			406	781			254	540
Sr. Annual			21	31			20	33
Sr. Annual Monthly			20	41			22	47
Sr. Couple			48	94			42	94
Sr. Couple Monthly			42	90			38	82
Sr. Multi Pass			29	59			39	76
Youth Annual			0	0			0	0
Youth Monthly			0	3			1	2
Youth Multi Pass			1	9			15	18
30-day Youth			12	16			8	22
30-day Adult			204	421			143	295
30-day Adult Plus 1			94	140			84	154
30-day Family			286	474			202	324
30-day Senior			29	58			30	72
30-day Senior Couple			58	108			46	100
TOTAL ARC MEMBERS			1,400	2,620			1,139	2,255
TOTAL ARC MEMBERSHIPS			724	1,371			709	1,382
ARC ROOM RENTALS								
Patron Rentals	57	80	1,228	2,239	26	51	715	1,590
Parks & Recreation Use	31	67	114	221	31	66	0	0
City Department Use	0	7	0	245	6	9	0	90
Facility Lock-in	1	1	50	50	1	1	50	50
TOTAL ARC ROOM RENTALS	89	155	1,392	2,755	64	127	765	1,730
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	8	0	319	1	5	89	429
ARC Registration Classes	0	4	0	76	0	2	0	10
ARC Drop-In Classes	79	165	1,322	2,730	77	162	1,186	2,412
ARC Birthday Party Packages	13	17	355	455	6	18	160	460
ARC Birthday Room Rentals	2	3	110	140	2	5	70	115
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	90	201	90	201	79	195	79	195
ARC Aquatic Rescues (not included)	1	3			3	3		
ARC Aquatic First Aid Assistance (not included)	11	17			3	4		
TOTAL ARC AQUATICS	184	398	1,877	3,921	165	387	1,584	3,621
CHILD CARE SERVICES								
ARC Kid Zone	45	94	376	833	44	94	370	780
ARC School's Out Day Camp	2	2	37	37	2	2	36	36
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	47	96	413	870	46	96	406	816
Adjustment in Ytd Kid Zone for 2012								

NOVEMBER 2013

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC FITNESS								
Drop-In Exercise Classes	155	304	2,025	3,801	170	347	3,056	6,143
Registration Classes	55	116	387	763	14	33	139	309
Specialty Classes	105	199	377	1,142	98	200	734	1,489
Personal Training Sessions Sold / Sales	128	221	\$ 4,010.00	\$ 6,870.00	85	179	\$ 2,840.00	\$ 5,945.00
TOTAL ARC FITNESS	443	840	2,789	5,706	367	759	3,929	7,941
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	5	9	90	162	3	8	54	144
Recreation Classes	0	2	0	223	3	6	76	163
Bus/Van Reservations	22	42			23	62		
TOTAL GENERAL RECREATION CLASSES	27	53	90	385	29	76	130	307
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			22	45			10	26
TOTAL VOLUNTEER HOURS			22	45			10	26
	HOURS FY2013		NUMBER OF PARTICIPANTS FY2013		HOURS FY2014		PARTICIPANTS FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE								
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	237.00	395.50	7	7	241.50	466.25	8	8
School Year Trainees	945.25	1,843.75	19	24	514.75	730.25	12	14
Summer	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS	1182.25	2239.25			756.25	1196.50		
TOTAL PAID TRAINEE PARTICIPANTS			26	31			20	22
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	16.75	38.50	1	1	6.00	14.00	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	67.84	142.49	1	1	88.00	192.00	1	1
School Year Job Coach	142.92	227.06	1	1	170.50	401.50	2	2
Summer Job Coach	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TEMPORARY STAFF HOURS	227.51	408.05			264.50	607.50		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			3	3			4	4
UNPAID PARTICIPANT DATA								
Interns	0.00	0.00	0	0	34.50	61.50	1	1
Advisory Board		0.00						
Tutors (Office of Service Learning)	67.75	181.00	8	8	61.50	170.25	8	9
Youth Receiving Services	82.00	155.00	14	18	48.50	136.00	12	20
Volunteers	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL UNPAID HOURS	149.75	336.00			144.50	367.75		
TOTAL UNPAID PARTICIPANTS			22	26			21	30
TOTAL C.A.R.E. PROGRAM HOURS	1,559.51	2,983.30			1,165.25	2,171.75		
	NUMBER FY2013		NUMBER FY2014					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
OTHER								
Applications (number) (school year)	7	11	3	5				
Applications (number) (BCFR)	0	1	0	1				
Applications (number) (summer)	0	0	0	0				
Active Jobsites	24	25	18	20				
Employers New to Program	0	0	0	0				

NOVEMBER 2013

SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
24	25	18	20				
109	109	0	146				

PROGRAM TITLE

Employers Returning to Program	24	25	18	20				
Jobsite Agreements	109	109	0	146				

GRAND TOTAL VOLUNTEERS (Rec Services)	1,098	2,976	993	2,716
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
November 2013

I. ADMINISTRATION

- A. Volunteer Project at Cosmo Park - MU School of Health Professions and Operation Steve (MU Veterans Association) assisted with Steinberg Playground boardwalk removal, honeysuckle removal, Lamb Shelter cleanup, picnic table painting, and turf renovations on November 8. (55 volunteers - 156 hours.)
- B. Hominy Creek Trail - JC Industries installed trees at the Lansing connection. This completes the project.
- C. Waters-Moss Wildlife Area - Richardson Excavation demolished the Sears house.
- D. Steinberg Playground, Cosmo Park - Adair construction completed ADA parking improvements, replacing asphalt with concrete.
- E. Gans Creek Recreation Area - Richardson Excavation began site grading work, starting with the four field area.
- F. Interested Parties (I.P.) Meetings
 - 1. Albert-Oakland Pickleball Courts - Hosted I.P. Meeting on November 19, 6-7pm, at New Haven Elementary School.
 - 2. Gray Oak Connector to the Hinkson Creek Trail - Hosted I.P. Meeting on November 20, 5-7pm, at Rock Quarry House.
 - 3. American Legion East Field Lights - Hosted I.P. Meeting on November 21, 5-7pm, at the ARC.
 - 4. Fairview Park: Renovate Shelter and New Playground - Hosted I. P. Meeting on November 21, 5-7pm, at the ARC.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ballfield lighting, batting cages, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
 - 11. CCRA - Rehung and replaced tennis court windscreens; removed 2-5 year old playground border and mulched; and winterized Antimi, soccer, and football restrooms/buildings.
 - 12. Cosmo-Bethel Park - Rehung tennis court windscreens.
 - 13. Hickman Pool - Performed daily pool maintenance.
 - 14. Rock Quarry Park - Repaired park lighting, sign lighting, and alarm.
 - 15. Waters Moss Wildlife Area - Hauled supplies to Jones building and installed shelving.

16. Armory - Installed security camera cable, repaired gym lights, installed 2 new bleachers, repaired shower lighting, touched up painting gym walls and doors, and finished installing panic bar door hardware.
17. Brown Station Park - Installed solar compactor from Stephens Lake Park.
18. Forum Nature Area - Repaired emergency phone.
19. Albert-Oakland Park - Mulched playgrounds, prepared new restroom for winter use, painted trail light poles, winterized pool building, and installed Parker Street gate.
20. Indian Hills Park - Replaced playground pea gravel with mulch.
21. PMC - Performed repairs resulting from fire inspection and removed Fleet Shop light poles.
22. Stephens Lake Park - Repaired playground swings.
23. Event Support - Toy Drive, Holiday Parade, Armory dodgeball, Cosmo volunteer group, Halloween takedown.
24. American Legion Park - Removed restroom partitions, sinks, and toilets.
25. Douglass Park - Winterized pool building.
26. MKT Trail - Repaired bridge # 5.
27. Nifong Park - Performed repairs identified in Maplewood Barn fire inspection.
28. Worley St. Park - Installed gate and poured two picnic table 10'x10' concrete pads.
29. TLRA - Removed roundabout boardwalk boards and winterized pool building.
30. Field Park - Hauled doors and windows to former Audubon building.
31. Smiley Lane Park - Installed BBQ grill.
32. Lake of the Woods Recreation Area - Winterized pool building.
33. Fairview Park - Removed leaves from tennis courts, installed parking lot bumpers, and mowed community garden.
34. Riechmann Pavilion - Repaired sewer drain line; repaired hot water heater; and painted doors, tables, and BBQ grills.
35. L.A. Nickell Golf Course - Repaired range net and performed repairs identified in fire inspection.

B. ARC Maintenance

1. Performed general repair of building fixtures. (42 hrs.)
 - a. Cleaned front walk of acorns and autumn debris.
 - b. Helped paint columns in weight area.
 - c. Patched concrete in front walkway.
 - d. Repaired parking lot lights.
2. Performed general maintenance on aquatics. (87 hrs.)
 - a. Installed new pump pit lid.
 - b. Changed igniter and flame sensor on both boilers.
 - c. Installed new flow switches on boilers per Global.
 - d. Filled sand filter and put back online.
 - e. Troubleshoot and fixed sporadic temperature readings on spa.
 - f. Performed maintenance and monitored Pool Pak.
3. Performed repairs on fitness equipment. (16 hrs.)
 - a. Dismantled and removed pieces of equipment from floor.
 - b. Cleaned floor where equipment had been.

4. Replaced light bulbs/ballasts. (24 hrs.)
 - a. Changed ballasts/bulb in locker room.
 - b. Replaced ballasts on gym lights.
 - c. Troubleshoot and fixed relay for gym lights.
5. Performed HVAC maintenance and repair. (28 hrs.)
 - a. Troubleshoot and ordered parts for RTU-3.
 - b. Worked with Fisher controls on building automation.
 - c. Troubleshoot and fixed control board on Domestic water boiler.
 - d. Began fixing unit heater in front entrance.
6. Took daily readings and monitored equipment. (16 hrs.)

III. FLEET OPERATIONS

- A. 12 Pieces of equipment serviced and repaired.
- B. 9 Service calls performed.
- C. 8 Tires repaired.
- D. 20 Pieces of small power equipment repaired.
- E. 4 Freight shipments unloaded.
- F. 8 Mowers repaired.
- G. 8 Golf carts repaired and/or serviced.
- H. 2 Times - PMC passenger carts prepped for service.
- I. 42 Times - Mixed and distributed gas cans.
- J. 17 Times - Chains sharpened.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Winterized and cleaned restroom. (3 hrs.)
 2. Changed cups, picked up trash, moved markers, filled divots and raked bunkers. (18 hrs.)
 3. Replaced damaged turf on #17 green w/plugs. (2 hrs.)
 4. Cleaned office and shop. (5 hrs.)
 5. Hauled equipment and supplies to and from PMC. (7 hrs.)
 6. Maintained bunkers. (12 hrs.)
 7. Helped with irrigation winterization. (3 hrs.)
 8. Removed leaves from playable areas. (37 hrs.)
 9. Removed trees and cleaned up tree debris. (30 hrs.)
 10. Repaired signage and cart barriers. (16 hrs.)
 11. Patrolled for geese. (1 hrs.)
 12. Serviced #3162 for tire repair. (2 hrs.)
 13. Serviced #3130, 3191, 3002, greens mower and leaf blower for oil service. (4 hrs.)
 14. Applied 37-0-6 to back nine cool season grass.
 15. Mowed greens. (16 hrs.)
 16. Mowed tees. (8 hrs.)
 17. Mowed roughs. (35 hrs.)
- B. Sports Turf Management
 1. Completed all necessary field prep for the month. (100 hrs.)
 2. Completed all necessary mowing on all fields for the month. (210 hrs.)

3. Completed all necessary soccer and football field painting for the month. (50 hrs.)
4. Completed all painting of foul lines on required fields for the month. (25 hrs.)
5. Completed all necessary cleanup of all complexes for the month (blowing out dugouts, picking up trash, etc.). (50 hrs.)
6. Completed cleanup and removal of leaves from RSC. (100 hrs.)
7. Completed the teardown on soccer fields for the winter. (150 hrs.)
8. Completed the lip removal and sod installation at Antimi, Legion, and RSC. (240 hrs.)
9. Completed clearing brush and leaves around fences on #4 and #5 soccer fields. (60 hrs.)
10. Completed sodding goal mouths on soccer fields on 7 and 8. (25 hrs.)
11. Completed grading work for the R.C. Track. (12 hrs.)

C. L.A. Nickell Golf Course

1. Mowed greens. (14 hrs.)
2. Mowed roughs. (42 hrs.)
3. Mowed tees. (5 hrs.)
4. Mowed fairways. (3 hrs.)
5. Weedeated. (42 hrs.)
6. Cleared brush on #10. (30 hrs.)
7. Cleared brush on #15. (6 hrs.)
8. Cleared brush on #16. (60 hrs.)
9. Removed leaves from playable areas. (150 hrs.)
10. Cut down and removed 5 dead trees. (15 hrs.)
11. Removed fallen limbs. (8 hrs.)
12. Set up course. (20 hrs.)
13. Serviced Toro 6700 #2335 and #3001. (8 hrs.)
14. Serviced JD 1145 for a new belt.

V. **CONSTRUCTION**

A. Hillcrest Community Center at Waters-Moss Wildlife Area

1. Completed framing of new addition.
2. Began rough-in plumbing of new addition.
3. Began rough-in electrical of new addition.
4. Dubinski Drywall completed sheetrock in existing building.
5. Painted interior walls of existing building.
6. Began trim out electric in existing building.
7. Continued demolition of annex building.
8. Removed concrete walkway in front of annex building.
9. Tyvek wrapped existing building and new addition.
10. Installed soffit on existing building.
11. Removed concrete floor in annex building for new kitchen and bathrooms.
12. Began siding installation on existing building and new addition.
13. Dubinski Drywall began installation of drop-ceiling.
14. Tore off shingles of existing building.
15. Installed tar paper on existing building and new addition.
16. Laid and mortared 260 square feet of cultured stone on existing building.

17. Installed windows in existing building and new addition.
- B. Other Projects
 1. Refurbished /assembled 9 picnic tables.
 2. Reset 3 picnic tables at various locations within the park system.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Dublin Park - Graded, planted, and rocked the new park entrance. (188 hrs.)
 - b. Albert-Oakland Park - Planted new shrubs around playground. (16 hrs.)
 - c. Fairview Parking Lot - Finished project by setting boulders, building fence and planting trees. (144 hrs.)
 - d. Gans Creek Recreation Area - Seeded/strawed silt traps. (12 hrs.)
 2. Maintenance
 - a. Picked up leaves. (50 hrs.)
 - b. Cleaned up park beds. (158 hrs.)
 - c. Mulched park beds. (70 hrs.)
 - d. Volunteer Day at Steinberg Playground - Graded/seeded along sidewalk at Lamb Shelter and removed pyracantha from playground. (40 hrs.)
 - e. Removed annuals and tilled/mulched beds. (32 hrs.)
 - f. Blew out irrigation lines. (24 hrs.)
 - g. Ground stumps at various park. (16 hrs.)
 - h. Worked in the greenhouse. (20 hrs.)
 - i. Cleaned up horticulture supplies/tools. (16 hrs.)
 - j. Cleaned and performed vehicle maintenance. (8 hrs.)
 - k. Replaced hoop-house plastic. (4 hrs.)
- B. Forestry
 1. Planting and Watering
 - a. Planted 106 trees. (305 hrs.)
 2. Park Maintenance
 - a. Stephens Lake Park
 - i. Removed dead walnut tree. (4 hrs.)
 - ii. Prepared site for Children's Grove. (16 hrs.)
 - iii. Removed brush around amphitheater. (6 hrs.)
 - b. Highpointe Park
 - i. Removed 3 dead oaks and cleared honeysuckle. (34 hrs.)
 - c. Cosmo Park
 - i. Nickell Shelter - Removed brush, ground stumps, graded soil and seeded. (144 hrs.)
 - ii. Pruned in front of PW Fleet Shop for new construction. (10 hrs.)
 - d. Twin Lakes Recreation Area
 - i. Re-rocked and graded trail through dog park. (32 hrs.)
 - e. Ground stumps at various parks. (16 hrs.)

3. Trail Maintenance
 - a. MKT Trail
 - i. Removed downed tree at bridge #8. (4 hrs.)
 - ii. Blew leaves off trail. (8 hrs.)
 - b. Bear Creek Trail - Blew leaves off trail. (8 hrs.)
 - c. Hinkson Creek Trail - Cleaned up downed trees along trail. (8 hrs.)
 - d. Grindstone Nature Area
 - i. Rerouted southern ridge trail off of private property. (64 hrs.)
 - ii. Blew leaves off trail. (6 hrs.)
 - l. Rothwell Park - Blew leaves off trail. (1 hr.)
 - m. Rock Quarry Park - Re-rocked and graded trail. (32 hrs.)
 - n. Checked trails and tunnels post storm. (20 hrs.)
4. Downtown - Performed tree grate maintenance. (6 hrs.)
5. Performed equipment maintenance. (40 hrs.)
6. TreeKeepers Project
 - a. Scott's Branch Trail - Planted 166 three-gallon container trees along Scott's Branch Trail through Bonnie View and Dublin Park. (31 volunteers - 62 hrs; 9 staff - 39 hrs.)

VII. PARK RANGER

- A. Meetings
 1. Supervisory at Food Bank/Both Rangers
 2. Special Olympics Meeting
- B. Training
- C. Accident
- D. Criminal/Incident Investigations
 1. Responded to Armory
 - a. Assault/no report/both rangers
 - b. Disturbance/no report
 - c. Assault/report taken
 - d. Civil matter/report taken
 - e. Peace disturbance/no report
 - f. Larceny/report taken
 2. Responded to Bear Creek Trail/Creasy Springs
 - a. Suspicious incident/burned mannequins
 - b. Larceny/no report
 - c. Suspicious person/no report
 3. Responded to Bear Creek Trail/Northland
 - a. 911 Check/no report
 4. Responded to Capen Park
 - a. Animal complaint/gone on arrival
 - b. 911 check/gone on arrival
 - c. Assist motorist/dead battery

5. Responded to Cosmo-Bethel Park
 - a. (2) Assist CPD with runaway child/no report
 - b. Check subject/no report
 - c. Leaving the scene of an accident/report
6. Responded to Cosmo Park
 - a. Suspicious vehicle/gone on arrival
 - b. 911 Check/no report
7. Responded to Fieldstone for Forum Nature Area
 - a. Recovered wallet by restrooms/returned to owner
8. Responded to Douglass Park
 - a. Assist medics with man down/no report
 - b. Check subject/no report
9. Responded to Flat Branch Park
 - a. 911 Check/no report
10. Responded to Hinkson Creek/Moon Valley
 - a. Check subject/not on park property/both rangers
11. Responded to MKT/MLK
 - a. Littering/no report
 - b. Animal complaint/goat on the lose/no report
 - c. Check subjects/gone on arrival/no report
12. Responded to MKT/Providence
 - a. Suspicious person/no report
13. Responded to Nifong Park
 - a. (2) 911 Check/no report
 - b. Check subject/no report
14. Responded to Providence and Locust
 - a. Witnessed accident/assist CPD
15. Responded to Rock Quarry Park
 - a. Law alarm/no report
16. Responded to Smithton Park
 - a. 911 check/unfounded
17. Responded to Stephens Lake Park
 - a. Riechmann Pavilion for electrical issues/fixed
 - b. 911 check/unfounded
 - c. Fire/no report
18. Responded to Twin Lakes Recreation Area
 - a. Law alarm/malfunction
 - b. Animal complaint/dead deer in lake
19. Responded to Waters-Moss
 - a. Check subject/no report

E. Special Assignments

1. Douglass High School Open Gym

F. Violations

1. Animal Complaints (18)
 - a. (1) Warning for dog off leash at Bear Creek Trail/Creasy Springs
 - b. (1) Warning for dog off leash in Capen Park
 - c. (1) Citation for dog off leash in Cosmo-Bethel Park
 - d. (2) Warnings for dog off leash in Cosmo-Bethel Park

- e. (3) Warnings for dog off leash in Cosmo Park
- f. (1) Warning for keeping control of leash in Forum Nature Area
- g. (3) Warnings for dog off leash in Forum Nature Area
- h. (1) Warning for dog off leash in Rock Quarry Park
- i. (4) Warnings for dog off leash at Scott Blvd. trailhead
- j. (1) Warning for dog off leash in Stephens Lake Park
- 2. Beach/Pools
- 3. Camping/Sleeping (1)
 - a. (1) Warning in Bonnie View Nature Sanctuary
- 4. Climbing (1)
 - a. (1) Warning in Cosmo-Bethel Park
- 5. Disfigure/Removal
- 6. Fireworks/Airplanes (1)
 - a. (1) Warning for rockets in Bonnie View Nature Sanctuary
- 7. Helmets
- 8. Hunting/Fishing
- 9. Intoxication
- 10. Littering/Dumping
- 11. Metal Detectors
- 12. Other Park Violations (37)
 - a. (14) Warnings for having drinks in gym at the ARC
 - b. (1) Warning for wrong footwear in gym at the ARC
 - c. (1) Warning for having food in gym at the ARC
 - d. (8) Warnings for horseplay at the ARC
 - e. (3) Warnings for children on track at the ARC
 - f. (3) Warnings for improper clothing at the ARC
 - g. (2) Warnings for personal displays of affection at the ARC
 - h. (2) Warnings for climbing on basketball rims at the ARC
 - i. (1) Warning for skating in Skate Park in Cosmo Park when closed
 - j. (1) Warning for bike in Skate Park in Cosmo Park
 - k. (1) Warning for playing soccer on field without permission in Cosmo Park
- 13. Parking (2)
 - a. (1) Warning in Flat Branch Park
 - b. (1) Warning for parking in Indian Hills Park
 - c. (1) Citation for parking in Indian Hills Park
 - d. (1) Warning for parking in Stephens Lake Park
 - e. (1) Warning in Twin Lakes Park
- 14. Trespassing
- 15. Vehicles off roadway (2)
 - a. (2) Warnings at Hominy Branch Trail and St. Charles Road
- 16. Vending/Advertising
- 17. Warrant

Park Rangers responded to 50% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	100	390	508	397	406	0	1801
<i>Hours</i>							
PATROL	25	57.5	60.5	41	36	0	220
FOOT PATROL	10.5	18.5	17	17.5	12.5	0	76
BIKE PATROL	0	0	0	0	0	0	0
CRIMINAL INVEST	2	5	6.5	6.5	0	0	20
INCIDENT INVEST	0	2.5	6	1	1	0	10.5
OFFICE DUTY	3.5	2	2.5	2.5	5	0	15.5
SPECIAL ASSIGNMT	0	0	0	0	0	0	0
MEETINGS	0	6.5	0	1	0	0	7.5
TRAINING	0	0	0	0	0	0	0
TOTALS	41	110	92.5	93.5	88	0	425

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	17	1
BEACH/POOLS	0	0
CAMPING/SLEEPING	1	0
CLIMBING	1	0
DISFIGURE/REMOVAL	0	0
FIREWORKS/AIRPLANES	1	0
HELMETS	0	0
HUNTING/FISHING	0	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	37	0
PARKING	4	1
TRESPASSING	0	0
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	0	0
WARRANT	0	0
TOTALS	63	2

SERVICES	TOTALS
ASSIST OTH ACY	6
BROCHURES / MAPS	0
BUILDING CHECKS	358
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	6
MOTORISTS ASSIST	2
PARK INFO/DIRECTIONS	34
RECOVERED PROPERTY	0
WILDLIFE	1
TOTALS	407