

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 10-14

### **AN ORDINANCE**

appropriating funds for various projects in the Parks and Recreation Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$990.00 is hereby appropriated from the Beulah Ralph Memorial Donations Account No. 753-8500-480.53-35 D74035 to the Douglass High School Infrastructure Project Account No. 440-8800-548.49-90 C00535 for construction of grounds improvements at Douglass Park and Douglass High School.

SECTION 2. The sum of \$2,500.00 is hereby appropriated from the 3M Urban Ecological Restoration Miscellaneous Revenues Account No. 440-0000-480.10-00 C00460 to the 3M Urban Ecological Restoration Project Account No. 440-8800-548.49-90 C00460 to be used for the installation of a green roof for the observation shelter as part of the 3M Urban Ecological Restoration Project located along Hinkson Creek and adjacent to the MKT Trail.

SECTION 3. The sum of \$527.25 is hereby appropriated from the South Regional Park Miscellaneous Revenues Account No. 440-0000-480.10-00 C00518 and the sum of \$2,109.00 is hereby appropriated from the South Regional Park Auction Revenues Account No. 440-0000-480.47-00 C00518 to the South Regional Park Gans/Philips Phase I Project Account No. 440-8800-548.49-90 C00518 for development of the Gans Creek Recreation Area.

SECTION 4. The sum of \$2,100.00 is hereby appropriated from the Stephens Lake Park Donations Account No. 753-8500-480.53.25 D74025 and the sum of \$375.00 is hereby appropriated from the Christy Welliver Memorial Donations Account No. 753-8500-480.53-56 D74056 to the Stephens Lake Park Development Project Account No. 440-8800-548.49-90 C00095 for the purchase of a memorial bench and construction of landscaping improvements at Stephens Lake Park.

SECTION 5. The sum of \$2,304.27 is hereby appropriated from the Cosmo-Bethel Tennis Miscellaneous Revenues Account No. 440-0000-480.10-00 C00540 to the Cosmo-Bethel Tennis Resurfacing Project Account No. 440-8800-548.49-90 C00540 to resurface 12 tennis courts at Cosmo-Bethel Park and Gentry Middle School.

SECTION 6. The sum of \$4,000.00 is hereby appropriated from the Horticulture Miscellaneous Revenues Account No. 110-5221-480.10-00 to the following accounts:

|            |                                                                         |
|------------|-------------------------------------------------------------------------|
| \$1,500.00 | Horticulture Supplies Operating Account No. 110-5221-541.13-10          |
| \$2,500.00 | Horticulture Contract Services Operating Account No. 110-5221-541.49-90 |

for an education program as part of the 3M Urban Ecological Restoration Project located along Hinkson Creek and adjacent to the MKT Trail.

SECTION 7. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Beulah Ralph Memorial Donations  
Account No. 753-8500-480.53-35 D74035

3M Urban Ecological Restoration Miscellaneous Revenues  
Account No. 440-0000-480.10-00 C00460

South Regional Park Miscellaneous Revenues  
Account No. 440-0000-480.10-00 C00518

South Regional Park Auction Revenues  
Account No. 440-0000-480.47-00 C00518

Stephens Lake Park Donations  
Account No. 753-8500-480.53.25 D74025

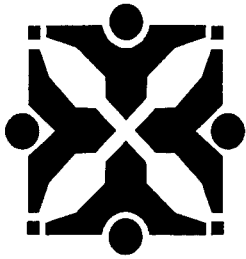
Christy Welliver Memorial Donations  
Account No. 753-8500-480.53-56 D74056

Cosmo-Bethel Tennis Miscellaneous Revenues  
Account No. 440-0000-480.10-00 C00540

Horticulture Miscellaneous Revenues  
Account No. 110-5221-480.10-00

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Director of Finance



Source: Parks and Recreation

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: Jan 6, 2014

Re: Parks and Recreation Various Misc Revenue and Donation Appropriations

**EXECUTIVE SUMMARY:**

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$14,905.52 from multiple park miscellaneous revenue and donation accounts to the appropriate operating and project accounts for their intended use.

**DISCUSSION:**

The Parks and Recreation Department is requesting the following fund appropriations:

1. The Department is requesting \$990.00 in additional donations collected for the Beulah Ralph Memorial be appropriated to the Douglass High School Infrastructure project. The Beulah Ralph Memorial, located in the front of Douglass High School, was part of the Douglass High School Infrastructure improvement project and additional funds will be used for Douglass Park and High School grounds improvements.
2. As one of the partners for the 3M Wetlands project, the Missouri Conservation Heritage Foundation has contributed \$2,500.00 towards the green roof for the observation shelter through their Conservation Partnership Grant Program. The Department is requesting their reimbursement in the amount of \$2,500.00 be appropriated to the 3M Urban Ecological Restoration project.
3. The Department is requesting \$2,636.25 in proceeds from the auction sale of a barn and metal roof at the Gans Creek Recreation Area be appropriated to the South Regional Park Gans/Philips Phase I project account. The funds will be used for the current development of the Gans Creek Recreation Area.
4. The Department is requesting \$2,475.00 in donations for multiple projects at Stephens Lake Park be appropriated to the Stephens Lake Park Development project. The Department accepted additional donations for the Christy Welliver Memorial project (\$375.00), Hindman Discovery Gardens (\$100.00) and for a memorial bench to be placed at the park (\$2,000.00). The additional funds will be used for the purchase of the memorial bench and additional landscaping improvements at the two park areas.
5. The Department is requesting \$2,304.27 from Columbia Public School District's final reimbursement be appropriated to the Cosmo-Bethel Tennis Resurfacing project. According to the cooperative agreement between the District and the City of Columbia, the District was responsible for 4/12ths of the cost of resurfacing the 12 tennis courts at Cosmo-Bethel Park/Gentry Middle School. The District's estimated portion of the project in the amount of \$18,000.00 was appropriated to the project. The final amount of their reimbursement was \$20,304.27. The Department is requesting the difference between the amount originally appropriated and the final reimbursement be appropriated to the project.
6. The Parks and Recreation Department is requesting \$4,000.00 received as grant funding from Earthforce, Inc. for the BGreen for CoMO project be appropriated into the horticulture supplies operating account (\$1,500.00) and contract services account (\$2,500.00). The Parks and Recreation Department is a partner in the educational project along with the University of Missouri and the Columbia Center for Urban Agriculture and will assist with the education program at the 3M Flat Branch-Hinkson Creek Wetlands.

**FISCAL IMPACT:**

The appropriations, totaling \$14,905.52, will be used to supplement current park construction projects and reimburse the Department for dollars expended. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent accordingly to assist with project completion.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

**SUGGESTED COUNCIL ACTIONS:**

Approve the ordinance appropriating the funds.

| <b>FISCAL and VISION NOTES:</b>                   |             |                                                   |    |                                               |      |
|---------------------------------------------------|-------------|---------------------------------------------------|----|-----------------------------------------------|------|
| <b>City Fiscal Impact</b><br>Enter all that apply |             | <b>Program Impact</b>                             |    | <b>Mandates</b>                               |      |
| City's current net FY cost                        | \$14,905.52 | New Program/ Agency?                              | No | Federal or State mandated?                    | No   |
| Amount of funds already appropriated              | \$0.00      | Duplicates/Epands an existing program?            | No | <b>Vision Implementation impact</b>           |      |
| Amount of budget amendment needed                 | \$14,905.52 | Fiscal Impact on any local political subdivision? | No | Enter all that apply:<br>Refer to Web site    |      |
| Estimated 2 year net costs:                       |             | <b>Resources Required</b>                         |    | Vision Impact?                                | Yes  |
| One Time                                          | \$14,905.52 | Requires add'l FTE Personnel?                     | No | Primary Vision, Strategy and/or Goal Item #   | 12.1 |
| Operating/ Ongoing                                | \$0.00      | Requires add'l facilities?                        | No | Secondary Vision, Strategy and/or Goal Item # | 12.2 |
|                                                   |             | Requires add'l capital equipment?                 | No | Fiscal year implementation Task #             |      |