Introduced by _____ Council Bill No. _____R 252-13_____

A RESOLUTION

transferring funds to maintain, plant and remove diseased or dead trees within street rights-of-way.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers $150,000.00 from the Street Landscaping Capital Project Account No. 440-8800-528.49-90, C40163 to the Street Division Maintenance Operating Account No. 110-6022-521.59-40 to be used for maintaining, planting and removing diseased or dead trees within street rights-of-way.

ADOPTED this _____ day of _____, 2013.

ATTEST:

_____ _____

City Clerk Mayor and Presiding Officer

APPROVED AS TO FORM:

_____

City Counselor

Source: Public Works

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Dec 2, 2013

Re: Transfer of Funds for Tree Maintenance and Planting along Street Right of Way

EXECUTIVE SUMMARY:
Staff has prepared for Council consideration legislation authorizing the transfer of funds from the Annual Street Landscaping capital project account to Street Division maintenance landscape operating account, to be used for maintaining, planting, and removing diseased or dead trees within the street right of way.

DISCUSSION:
In 2011 the City of Columbia applied for and received a Tree Resource Improvement and Maintenance (TRIM) grant from the Missouri Department of Conservation. The funds were used to inventory and identify dead and/or diseased trees in the Old Southwest Neighborhood between Stadium Boulevard, Providence Road and Broadway. Seventy-four (74) critical or dead trees were identified, as well as an additional sixty (60) trees in poor condition, all in need of immediate removal. In addition, Right of Way tree planting and re-planting is needed on a number of streets throughout the City.

Street division's landscaping budget is only $28,902 annually. This transfer of funds, in the amount of $150,000 from the Annual Street Landscaping capital project account, will allow staff to improve landscaping, and safety for motorists and pedestrians, by removing dead and/or diseased trees and planting new trees along street right of way.

FISCAL IMPACT:
Staff is requesting a transfer of funds in the amount of $150,000 from the Annual Street Landscaping capital project account to Street Division maintenance landscape operating account. The current balance of the Annual Street Landscaping capital project account is $395,276.

VISION IMPACT:
http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

Columbia will preserve it existing character and enhance the city's natural and man-made aesthetics.

SUGGESTED COUNCIL ACTIONS:
Approve the legislation authorizing the transfer of funds from the Annual Street Landscaping capital project account to Street Division maintenance landscape operating account.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		**Program Impact**		**Mandates**	
City's current net FY cost	$6,915.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	$28,902.00	Duplicates/Epands an existing program?	No	**Vision Implementation impact**	
Amount of budget amendment needed	$150,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		**Resources Required**		Vision Impact?	Yes
One Time	$150,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	2.1
Operating/ Ongoing	$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	5.3
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	