

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 352-13

AN ORDINANCE

appropriating donated funds for construction of the Otho Smith memorial project at the Antimi Sports Complex located in Columbia Cosmopolitan Recreation Area; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$10,000.00 is hereby appropriated from the Athletic Program Donations Account No. 753-8500-480.53-10 D74010 to the Antimi Field Improvement Project Account No. 552-5588-881.49-90 C46073 for construction of the Otho Smith memorial project at the Antimi Sports Complex located in Columbia Cosmopolitan Recreation Area.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

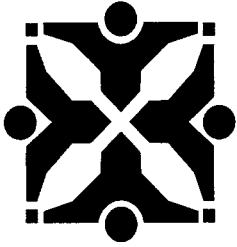
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Athletic Program Donations Account No. 753-8500-480.53-10 D74010 to cover the above appropriation.

Director of Finance



Source: Parks and Recreation

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: November 18, 2013

Re: Appropriation for the Otho Smith Memorial at Columbia Cosmopolitan Recreation Area

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council to approve an ordinance to appropriate \$10,000 in donations raised by Diamond Council for the Otho Smith Memorial project at the Antimi Sports Complex.

DISCUSSION:

The details of the Otho Smith Memorial project are reported to Council under a separate Council Memo as an Administrative Public Improvement project. Diamond Council raised \$10,000 in donations from a group of friends, family and fellow coaches of Otho Smith. The Parks and Recreation Department is requesting the appropriation of those funds to the Antimi Improvement Project, so that the Department can proceed with the improvements.

This project is eligible for the administrative public improvement process and will be presented to council in a separate report.

FISCAL IMPACT:

The total project budget is \$10,000 and is funded by a private donation from friends and family of Otho Smith. Park staff anticipates minimal additional maintenance costs with the improvements, as park staff already maintains the Antimi Sports Complex.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance appropriating the funds for the project.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$10,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated		Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$10,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$10,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40