

Introduced by _____ Council Bill No. R 180-13

A RESOLUTION

setting a public hearing to consider the FY 2014 Annual Action Plan for CDBG and HOME funds in accordance with the City's Citizen Participation Plan.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. A public hearing will be held before the City Council of the City of Columbia, Missouri in the Council Chamber in the City Hall Building, 701 E. Broadway, Columbia, Missouri on October 21, 2013 at 7:00 p.m. to consider the FY 2014 Annual Action Plan for CDBG and HOME funds in accordance with the City's Citizen Participation Plan. All citizens and interested persons will be given an opportunity to be heard.

SECTION 2. The City Manager, or the Manager's designee, is hereby directed to cause notice of this hearing to be published in a newspaper of general circulation in Boone County, Missouri.

ADOPTED this _____ day of _____, 2013.

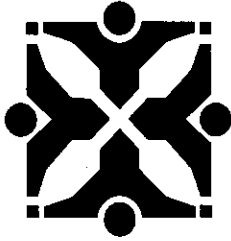
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Community Development - CDBG/Home ^{TT} Agenda Item No:

To: City Council
From: City Manager and Staff *jm*

Council Meeting Date: Sep 16, 2013

Re: Setting a Hearing: Consider the FY 2014 Annual Action Plan for CDBG and HOME Funds

EXECUTIVE SUMMARY:

Staff has prepared a resolution setting a public hearing for October 21, 2013 to consider the 2014 Action Plan. The 2014 Action Plan must be submitted to the Department of Housing and Urban Development (HUD) in order to receive CDBG and HOME funds. A public hearing is required by HUD in accordance with the City's Citizen Participation Plan. Attached is a draft of the "Executive Summary" of the Plan (Attachment A). The 2014 Action Plan supplements the Consolidated Housing and Community Development Plan for 2010-2014. A draft 2014 Action Plan will be available for public review before October 1, 2013.

DISCUSSION:

HUD requires that the City's 2014 Action Plan be submitted before November 15th in order to receive CDBG and HOME funds. The documents are also required for other organizations to receive HUD funding, including Columbia Housing Authority Programs and funding for the homeless through the Continuum of Care. A 30 day comment period is required that will begin on October 1, 2013 and end on October 31, 2013. A public hearing must be held during this public comment period. A hearing is recommended on October 21, 2013. Any comments received after the public hearing, and responses, will be provided to the City Council.

Changes in this years' programs include the addition of Rental Production Program guidelines in the CDBG and HOME Administrative Guidelines, a new document format required by HUD and electronic submission of the plan to HUD. A full report of the FY2014 Annual Action Plan will be provided to Council before the October 21, 2013 hearing.

FISCAL IMPACT:

Setting a public hearing has no fiscal impact.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Setting a public hearing will have no vision impact.

SUGGESTED COUNCIL ACTIONS:

The Council should pass a resolution to set a date for a Public Hearing for October 21, 2013 to consider the 2014 Action Plan and changes to the City's Citizen Participation Plan.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

**FY2014 Annual Action Plan
City of Columbia
Year 5 of the 2010-2014 Consolidated Plan**

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan details the proposed sources and uses of funds available from HUD, including Community Development Block Grant (CDBG) and HOME funds, and outlines the accomplishments resulting from the use of HUD funding in the City. This year's Action Plan was written pursuant to the implementation of the third year of the City's five year Consolidated Plan for program years 2010 through 2014. The Plan was developed in accordance with the City's adopted Citizen Participation Plan. A more detailed summary of the 2014 CDBG and HOME Budget is presented in Tables 1 and 2 below.

Table 1, 2014 Community Development Block Grant Funding		
Organization	Activity	FY2014 Funding, \$842,390 Estimated Available
Housing 30-40%		
Community Development	Housing Rehabilitation	\$78,407
Boone County Council on Aging	Home Repairs	\$16,000
Community Development	NRT Demolition	\$31,565
Services for Independent Living	RAMP Program	\$20,000
Community Development	NRT Code Enforcement	\$30,000
Subtotal		\$175,972
Public Improvements 30-50%		
CHA	Housing Infrastructure	\$190,000
City - Public Works Department	Sidewalk Project Design	\$50,000
Parks and Recreation Department	Playground Improvements	\$0
Subtotal		\$240,000
Community Fac./Ser./Econ.Dev. 0-30%		
Rainbow House	Facility Purchase	\$170,000
Reality House	Homeless Facility Renovations	\$40,000
HUD Mandated Fair Housing Set-Aside	Fair Housing Activities	\$10,000
Job Point	HVAC and Pharmacy Training	\$71,636
Subtotal		\$291,636
Administration and Planning 0-16%		
City - Administration	Administration	\$101,086
City - Planning	Planning	\$33,696
Subtotal		\$134,782
Total		\$842,390

Table 2, 2014 HOME CDC Recommendations		
Organization	Activity	FY2014 Funding, \$400,000 Estimated Available
		FY2014 Funds
Community Development Department	Homeownership Assistance	\$25,000
Community Development Department	Owner Occupied Rehab Program	\$50,000
Columbia Housing Authority	Lincoln Unity	\$150,000
Columbia Housing Authority	TBRA	\$75,000
Community Development Department	CHDO	\$60,000
Community Development	Administration	\$40,000
Grand Total Funds Requested		\$400,000

Sources of HUD Funding

1. \$842,390 of CDBG and \$400,000 of HOME funding as indicated below in Tables 1 and 2 above;
2. An estimated \$50,000 of CDBG and \$75,000 of HOME Program Income;
3. Funding through the HUD Continuum of Care administered by the Missouri Housing Development Commission will be awarded during 2013. Funding applications are being prepared at this time. Funds awarded in 2013 with 2012 funding include:
 - \$37,450 to continue the *Salvation Army/Harbor House* program for case management and supportive services.
 - \$71,122 for a one year renewal for *Phoenix Programs/Voluntary Action Center's Project Bridge*.
 - \$74,113 for renewal of the *Phoenix Programs "At Home"* permanent housing program for those with substance abuse problems.
 - \$325,380 for Shelter plus Care funding for the Columbia Housing Authority. Total renewals are \$508,065.
4. \$250,000 in Emergency Shelter Grant(ESG) funding is estimated to be provided for Emergency Shelter projects through the State of Missouri ESG Program;
5. HUD Funding for the Columbia Housing Authority annual plan for the year ending 2013 supports the management and maintenance of 719 public housing units and 1062 rental assistance vouchers, including:
 - \$2,057,252 for its *public housing operating fund*;
 - \$835,363 for its *public housing capital fund*;
 - \$6,612,411 for *Housing Choice Vouchers*;
 - \$326,592 for *Shelter Plus Care Program*;
 - *Resident Opportunity Self-Sufficiency (ROSS) Programs*:
 - *Public Housing Ross Service Coordinator*: 118,128
 - *Housing Choice Voucher Family Self-Sufficiency Program (Section 8)*: \$51,378 will provide funding to coordinate with job training and homeownership assistance classes for assisted tenants.
 - *Public Housing Family Self-Sufficiency Program*: \$52,396 for self-sufficiency